

# STATE OF NEW YORK

S. 6404

A. 9504

## SENATE - ASSEMBLY

January 18, 2000

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

### PUBLIC PROTECTION, HEALTH AND MENTAL HYGIENE BUDGET

1 The People of the State of New York, represented in Senate and Assem-  
2 bly, do enact as follows:

3 Section 1. a) The several amounts specified in this chapter for state  
4 operations and for aid to localities, or so much thereof as shall be  
5 sufficient to accomplish the purposes designated by the appropriations,  
6 are hereby appropriated and authorized to be paid as hereinafter  
7 provided, to the respective public officers and for the several purposes  
8 specified.

9 b) Where applicable, appropriations made by this chapter for expendi-  
10 tures from federal grants for state operations and for aid to localities  
11 may be allocated for spending from federal grants for any grant period  
12 beginning during, or prior to, the state fiscal year beginning on April  
13 1, 2000.

14 c) The several amounts specified in this chapter for capital projects,  
15 or so much thereof as shall be necessary to accomplish the purpose of  
16 the appropriations, are appropriated by comprehensive construction  
17 programs (hereinafter referred to by the abbreviation CCP), purposes,  
18 and projects designated by the appropriations, and authorized to be made  
19 available as hereinafter provided to the respective public officers;  
20 such appropriations shall be deemed to provide all costs necessary and  
21 pertinent to accomplish the intent of the appropriations and are appro-  
22 priated in accordance with the provisions of section 93 of the state  
23 finance law and the provisions of section 7 of part F of chapter 405 of  
24 the laws of 1999.

25 d) Any amounts specified in this chapter for advances for capital  
26 projects, or so much thereof as shall be necessary to accomplish the  
27 purpose of the appropriations, are appropriated by comprehensive  
28 construction programs (hereinafter referred to by the abbreviation CCP),  
29 purposes and projects designated by the appropriations as advances from  
30 the capital projects fund in accordance with the provisions of sections  
31 40-a and 93 of the state finance law, and are authorized to be paid as  
32 hereinafter provided as an advance for a share, part or whole of the  
33 cost for such programs, purposes and projects hereinafter specified.

34 e) The several amounts specified in this chapter as capital projects -  
35 reappropriations, or so much thereof as shall be sufficient to accom-  
36 plish the purpose of the appropriations, as appropriated by comprehen-

EXPLANATION--Matter in italics (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

1 sive construction programs (hereinafter referred to by the abbreviation  
2 CCP), purposes, and projects, being the undisbursed balances of the  
3 prior year's appropriations, are reappropriated and unless otherwise  
4 amended or repealed in part or total in this chapter shall continue to  
5 be available for the same purposes as the prior appropriations or as  
6 otherwise amended for the fiscal year beginning April 1, 2000.

7 The capital projects reappropriations contained in this chapter may be  
8 amended by repealing the items set forth in brackets and by adding ther-  
9 eto the underscored material. Certain reappropriations in this chapter  
10 are shown using abbreviated text, with three leader dots (an ellipsis)  
11 followed by three spaces (... ) used to indicate where existing law  
12 that is being continued is not shown. However, unless a change is clear-  
13 ly indicated by the use of brackets [ ] for deletions and underscores  
14 for additions, the purpose, amounts, funding source and all other  
15 aspects pertinent to each item of appropriation shall be as last appro-  
16 priated.

17 For the purpose of complying with section 25 of the state finance law,  
18 the year, chapter and section of the last act reappropriating a former  
19 original appropriation or any part thereof are, unless otherwise indi-  
20 cated, chapter 54, section 1 or 2, of the laws of 1999.

21 f) The several amounts named herein, or so much thereof as shall be  
22 sufficient to accomplish the purpose designated, being the unexpended  
23 balances of the prior year's appropriations, are hereby reappropriated  
24 from the same funds and made available for the same purposes as the  
25 prior year's appropriations, unless herein amended, for the fiscal year  
26 beginning April 1, 2000. Certain reappropriations in this chapter are  
27 shown using abbreviated text, with three leader dots (an ellipsis)  
28 followed by three spaces (... ) used to indicate where existing law  
29 that is being continued is not shown. However, unless a change is clear-  
30 ly indicated by the use of brackets [ ] for deletions and underscores  
31 for additions, the purposes, amounts, funding source and all other  
32 aspects pertinent to each item of appropriation shall be as last appro-  
33 priated.

34 For the purpose of complying with the state finance law, the year,  
35 chapter and section of the last act reappropriating a former original  
36 appropriation or any part thereof is, unless otherwise indicated, chap-  
37 ter 54, section 1 or 2, of the laws of 1999.

38 g) No moneys appropriated by this chapter shall be available for  
39 payment until a certificate of approval has been issued by the director  
40 of the budget, who shall file such certificate with the department of  
41 audit and control, the chairperson of the senate finance committee and  
42 the chairperson of the assembly ways and means committee.

43 h) The appropriations contained in this chapter shall be available for  
44 the fiscal year beginning on April 1, 2000.

OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	1,015,000	0
4 Special Revenue Funds - Federal ....	460,000	600,000
5 Enterprise Funds .....	25,000	0
6 Fiduciary Funds .....	77,000	0
7	-----	-----
8 All Funds .....	1,577,000	600,000
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	1,015,000	0	0	1,015,000
15 SR-Federal	460,000	0	0	460,000
16 Enterprise	25,000	0	0	25,000
17 Fiduciary	77,000	0	0	77,000
18	-----	-----	-----	-----
19 All Funds	1,577,000	0	0	1,577,000
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM ..... 1,577,000  
 23 -----

24 General Fund / State Operations  
 25 State Purposes Account - 003

26 Personal service ..... 895,000  
 27 Nonpersonal service ..... 120,000  
 28 -----  
 29 Program account subtotal ..... 1,015,000  
 30 -----

31 Special Revenue Funds - Federal / State Operations  
 32 Federal Department of Education Fund - 267  
 33 1031-OT-Education Account

34 For services and expenses related to TR Aid  
 35 including for contract for the delivery of  
 36 direct services to persons utilizing  
 37 regional technology centers or other enti-  
 38 ties funded through the TR Aid project.

39 For the grant period October 1, 2000 to  
 40 September 30, 2001 ..... 460,000  
 41 -----  
 42 Program account subtotal ..... 460,000  
 43 -----

44 Enterprise Funds / State Operations  
 45 Miscellaneous Enterprise Fund - 331  
 46 TR Aid Services Account

47 For services and expenses related to TR Aid  
 48 project activities including the provision

## OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	of educational, outreach, training and		
2	support services.		
3	Nonpersonal service .....	25,000	
4		-----	
5	Program account subtotal .....	25,000	
6		-----	
7	Fiduciary Funds / State Operations		
8	Combined Expendable Trust Fund - 020		
9	Disability and Technical Assistance Account		
10	For services and expenses related to disa-		
11	bility consultant services .....	75,000	
12		-----	
13	Program account subtotal .....	75,000	
14		-----	
15	Fiduciary Funds / State Operations		
16	Combined Expendable Trust Fund - 020		
17	Frances G. Berko ADA Training and Education Account		
18	For services and expenses related to ADA		
19	training, education and outreach .....	2,000	
20		-----	
21	Program account subtotal .....	2,000	
22		-----	
23	Total new appropriations for state operations and aid to		
24	localities .....	1,577,000	
25		=====	

## OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	ADMINISTRATION PROGRAM	
2	Special Revenue Funds - Federal / State Operations	
3	Federal Department of Education Fund - 267	
4	1031-OT-Education Account	
5	By chapter 54, section 1, of the laws of 1999:	
6	For services and expenses related to TRAIID including for contract for	
7	the delivery of direct services to persons utilizing regional tech-	
8	nology centers or other entities funded through the TRAIID project.	
9	For the grant period October 1, 1999 to September 30, 2000 .....	
10	580,000 .....	(re. \$400,000)
11	By chapter 54, section 1, of the laws of 1998:	
12	For services and expenses related to TRAIID including for contract for	
13	the delivery of direct services to persons utilizing regional tech-	
14	nology centers or other entities funded through the TRAIID project.	
15	For the grant period October 1, 1998 to September 30, 1999 .....	
16	800,000 .....	(re. \$200,000)
17	Total reappropriations for state operations and aid to	
18	localities .....	600,000
19		=====

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	62,865,000	800,000
4 Special Revenue Funds - Federal ....	105,799,000	89,332,000
5 Enterprise Funds .....	200,000	0
6 Fiduciary Funds .....	4,053,000	0
7	-----	-----
8 All Funds .....	172,917,000	90,132,000
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	2,703,000	60,162,000	0	62,865,000
15 SR-Federal	10,199,000	95,600,000	0	105,799,000
16 Enterprise	200,000	0	0	200,000
17 Fiduciary	953,000	3,100,000	0	4,053,000
18	-----	-----	-----	-----
19 All Funds	14,055,000	158,862,000	0	172,917,000
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM ..... 4,021,000  
 23 -----

24 General Fund / State Operations  
 25 State Purposes Account - 003

26 Personal service ..... 1,021,000  
 27 Nonpersonal service ..... 185,000  
 28 -----  
 29 Program account subtotal ..... 1,206,000  
 30 -----

31 Special Revenue Funds - Federal / State Operations  
 32 Federal Health and Human Services Fund - 265

33 For programs provided under the titles of  
 34 the federal older Americans act and other  
 35 health and human services programs:

36 For the grant period October 1, 1999 to  
 37 September 30, 2000:

38 Personal service ..... 1,268,000  
 39 Nonpersonal service ..... 132,000  
 40 -----  
 41 Grant period total ..... 1,400,000  
 42 -----

43 For the grant period October 1, 2000 to  
 44 September 30, 2001:

45 Personal service ..... 1,101,000

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Nonpersonal service .....	114,000	
2		-----	
3	Grant period total .....	1,215,000	
4		-----	
5	Program fund subtotal .....	2,615,000	
6		-----	
7	Enterprise Funds/State Operations		
8	Aging Enterprise Fund - 331		
9	Aging Enterprises Account		
10	Maintenance undistributed		
11	For services and expenses related to video		
12	and other media .....	200,000	
13		-----	
14	Program account subtotal .....	200,000	
15		-----	
16	COMMUNITY SERVICES PROGRAM .....		168,896,000
17			-----
18	General Fund / State Operations		
19	State Purposes Account - 003		
20	Personal service .....	1,305,000	
21	Nonpersonal service .....	192,000	
22		-----	
23	Program account subtotal .....	1,497,000	
24		-----	
25	General Fund / Aid to Localities		
26	Local Assistance Account - 001		
27	For services and expenses, including the		
28	payment of liabilities incurred prior to		
29	April 1, 2000, related to the community		
30	services elderly grant program. No expend-		
31	itures shall be made from this appropri-		
32	ation until the director of the budget has		
33	approved a plan submitted by the office		
34	outlining the amounts and purposes of such		
35	expenditures and the allocation of funds		
36	among the counties. Notwithstanding any		
37	provision of law, rule or regulation to		
38	the contrary, subject to the approval of		
39	the director of the budget, funds appro-		
40	propriated herein for the community services		
41	for the elderly program (CSE) and the		
42	expanded in-home services for the elderly		
43	program (EISEP) may be used in accordance		
44	with a waiver or reduction in county main-		
45	tenance of effort requirements established		
46	pursuant to section 541 of the executive		
47	law, except for base year expenditures ...	15,471,000	
48	For services and expenses related to the		
49	congregate services initiative. No expend-		
50	itures shall be made from this appropri-		
51	ation until the director of the budget has		
52	approved a plan submitted by the office		

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	outlining the amounts and purposes of such	
2	expenditures and the allocation of funds	
3	among the counties .....	680,000
4	For planning and implementation, including	
5	the payment of liabilities incurred prior	
6	to April 1, 2000, of a program of expanded	
7	in-home, case management and ancillary	
8	community services for the elderly	
9	(EISEP). No expenditures shall be made	
10	from this appropriation until the director	
11	of the budget has approved a plan submit-	
12	ted by the office outlining the amounts	
13	and purposes of such expenditures and the	
14	allocation of funds among the counties by	
15	the office for the aging and counties,	
16	including the city of New York .....	24,572,000
17	For services and expenses of grants to area	
18	agencies on aging for the establishment	
19	and operation of caregiver resource	
20	centers .....	360,000
21	For services and expenses, including the	
22	payment of liabilities incurred prior to	
23	April 1, 2000, associated with the supple-	
24	mental nutrition assistance program	
25	(SNAP), including a suballocation to the	
26	department of agriculture and markets for	
27	the food coupon program. No expenditure	
28	shall be made from this appropriation	
29	until the director of the budget has	
30	approved a plan submitted by the office	
31	outlining the amounts and purpose of such	
32	expenditures and the allocation of funds	
33	among the counties .....	16,209,000
34	For services and expenses of the naturally	
35	occurring retirement communities (NORC) ..	1,200,000
36	Local grants for services and expenses of	
37	the long-term care ombudsman program .....	308,000
38	For services and expenses of the foster	
39	grandparents program .....	300,000
40	For services and expenses of the retired and	
41	senior volunteer program (RSVP) .....	500,000
42	For services and expenses of the EAC/Nassau	
43	senior respite program .....	242,000
44	For services and expenses of the long-term	
45	senior respite care .....	145,000
46	For services and expenses of the New York	
47	foundation for senior citizens home shar-	
48	ing and respite care program .....	175,000
49		-----
50	Program account subtotal .....	60,162,000
51		-----
52	Special Revenue Funds - Federal / Aid to Localities	
53	Federal USDA-Food and Nutrition Services Fund - 261	
54	Federal Food and Nutrition Services Account	
55	For the cash in lieu of commodity foods	
56	program:	



## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For the grant period October 1, 1999 to	
2	September 30, 2000 .....	9,000,000
3	For the grant period October 1, 2000 to	
4	September 30, 2001 .....	8,500,000
5		-----
6	Program account subtotal .....	17,500,000
7		-----
8	Special Revenue Funds - Federal / State Operations	
9	Federal Health and Human Services Fund - 265	
10	For programs provided under the titles of	
11	the federal older Americans act and other	
12	health and human services programs:	
13	For the grant period October 1, 1999 to	
14	September 30, 2000:	
15	Personal service .....	2,053,000
16	Nonpersonal service .....	317,000
17		-----
18	Grant period total .....	2,370,000
19		-----
20	For the grant period October 1, 2000 to	
21	September 30, 2001:	
22	Personal service .....	1,806,000
23	Nonpersonal service .....	279,000
24		-----
25	Grant period total .....	2,085,000
26		-----
27	Program fund subtotal .....	4,455,000
28		-----
29	Special Revenue Funds - Federal / Aid to Localities	
30	Federal Health and Human Services Fund - 265	
31	For programs provided under the titles of	
32	the federal older Americans act and other	
33	health and human services programs:	
34	For the grant period October 1, 1999 to	
35	September 30, 2000:	
36	Title III-b social services .....	17,000,000
37	Title III-c nutrition programs .....	23,000,000
38	Health and human services programs .....	3,000,000
39		-----
40	Grant period total .....	43,000,000
41		-----
42	For the grant period October 1, 2000 to	
43	September 30, 2001:	
44	Title III-b social services .....	9,000,000
45	Title III-c nutrition programs, including a	
46	suballocation to the department of health	
47	for nutrition program activities .....	17,000,000

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Health and human services programs .....	2,000,000
2		-----
3	Grant period total .....	28,000,000
4		-----
5	Program fund subtotal .....	71,000,000
6		-----
7	Special Revenue Funds - Federal / State Operations	
8	Federal Operating Grants Fund - 290	
9	Office for the Aging Federal Grants Account	
10	For services and expenses related to the	
11	provision of aging services programs:	
12	For the grant period October 1, 1999 to	
13	September 30, 2000:	
14	Personal service .....	1,050,000
15	Nonpersonal service .....	1,000,000
16		-----
17	Grant period total .....	2,050,000
18		-----
19	For the grant period October 1, 2000 to	
20	September 30, 2001:	
21	Personal service .....	550,000
22	Nonpersonal service .....	200,000
23		-----
24	Grant period total .....	750,000
25		-----
26	Program account subtotal .....	2,800,000
27		-----
28	Special Revenue Funds - Federal / Aid to Localities	
29	Federal Operating Grants Fund - 290	
30	Office for the Aging Federal Grants Account	
31	For services and expenses related to the	
32	provision of aging services programs:	
33	For the grant period October 1, 1999 to	
34	September 30, 2000 .....	300,000
35	For the grant period October 1, 2000 to	
36	September 30, 2001 .....	300,000
37		-----
38	Program account subtotal .....	600,000
39		-----
40	Special Revenue Funds - Federal / State Operations	
41	Federal Operating Grants Fund - 290	
42	Senior Community Services Employment Account	
43	For the senior community service employment	
44	program provided under title V of the	
45	federal older Americans act:	
46	Federal funds authorized October 1, 1998	
47	for the grant period beginning July 1,	
48	1999:	

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Personal service .....	36,000	
2	Nonpersonal service .....	17,000	
3			-----
4	Grant period total .....	53,000	
5			-----
6	Federal funds authorized October 1, 1999		
7	for the grant period beginning July 1,		
8	2000:		
9	Personal service .....	254,000	
10	Nonpersonal service .....	22,000	
11			-----
12	Grant period total .....	276,000	
13			-----
14	Program account subtotal .....	329,000	
15			-----
16	Special Revenue Funds - Federal / Aid to Localities		
17	Federal Operating Grants Fund - 290		
18	Senior Community Services Employment Account		
19	For the senior community service employment		
20	program provided under title V of the		
21	federal older Americans act:		
22	Federal funds authorized October 1, 1998 for		
23	the grant period beginning July 1, 1999 ..	1,500,000	
24	Federal funds authorized October 1, 1999 for		
25	the grant period beginning July 1, 2000 ..	5,000,000	
26			-----
27	Program account subtotal .....	6,500,000	
28			-----
29	Fiduciary Funds / State Operations		
30	Combined Expendable Trust Fund - 020		
31	Aging Grants and Bequest Account		
32	For services and expenses of the state		
33	office for the aging .....	953,000	
34			-----
35	Program account subtotal .....	953,000	
36			-----
37	Fiduciary Funds / Aid to Localities		
38	Combined Expendable Trust Fund - 020		
39	Aging Grants and Bequest Account		
40	For services and expenses of the state		
41	office for the aging .....	3,100,000	
42			-----
43	Program account subtotal .....	3,100,000	
44			-----
45	Total new appropriations for state operations and aid to		
46	localities .....	172,917,000	
47			=====

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations  
3 Federal Health and Human Services Fund - 265

4 By chapter 54, section 1, of the laws of 1999:  
5 For title III and other titles, the long term care ombudsman program  
6 and other health and human services programs:  
7 For the grant period October 1, 1998 to September 30, 1999:... ..  
8 1,400,000 ..... (re. \$364,000)  
9 For the grant period October 1, 1999 to September 30, 2000:... ..  
10 1,215,000 ..... (re. \$1,215,000)

11 By chapter 54, section 1, of the laws of 1998:  
12 For title III and other titles, the long term care ombudsman program  
13 and other health and human services programs:  
14 For the grant period October 1, 1997 to September 30, 1998: ... ..  
15 1,400,000 ..... (re. \$56,000)

16 COMMUNITY SERVICES PROGRAM

17 General Fund / Aid to Localities  
18 Local Assistance Account - 001

19 By chapter 54, section 1, of the laws of 1999:  
20 For services and expenses, including the payment of liabilities  
21 incurred prior to April 1, 1999, associated with the supplemental  
22 nutrition assistance program (SNAP), including a suballocation to  
23 the department of agriculture and markets for the food coupon  
24 program. No expenditure shall be made from this appropriation until  
25 the director of the budget has approved a plan submitted by the  
26 office outlining the amounts and purpose of such expenditures and  
27 the allocation of funds among the counties .....  
28 15,809,000 ..... (re. \$300,000)  
29 For services and expenses of the naturally occurring retirement com-  
30 munities (NORC) ... 1,200,000 ..... (re. \$500,000)

31 Special Revenue Funds - Federal / Aid to Localities  
32 Federal USDA-Food and Nutrition Services Fund - 261  
33 Federal Food and Nutrition Services Account

34 By chapter 54, section 1, of the laws of 1999:  
35 For the cash in lieu of commodity foods program:  
36 For the grant period October 1, 1998 to September 30, 1999 .....  
37 9,000,000 ..... (re. \$6,000,000)  
38 For the grant period October 1, 1999 to September 30, 2000 .....  
39 8,500,000 ..... (re. \$8,500,000)

40 Special Revenue Funds - Federal / State Operations  
41 Federal Health and Human Services Fund - 265

42 By chapter 54, section 1, of the laws of 1999:  
43 For title III and other titles, advocacy assistance, the long term  
44 care ombudsman program and other health and human services programs:  
45 For the grant period October 1, 1998 to September 30, 1999:... ..  
46 2,370,000 ..... (re. \$1,640,000)  
47 For the grant period October 1, 1999 to September 30, 2000:... ..  
48 2,085,000 ..... (re. \$2,085,000)

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1998:  
2 For title III and other titles, advocacy assistance, the long term  
3 care ombudsman program and other health and human services programs:  
4 For the grant period October 1, 1997 to September 30, 1998: ... ..  
5 2,370,000 ..... (re. \$86,000)

6 Special Revenue Funds - Federal / Aid to Localities  
7 Federal Health and Human Services Fund - 265

8 By chapter 54, section 1, of the laws of 1999:  
9 For programs provided under the titles of the federal Older Americans  
10 act and other health and human services programs:  
11 For the grant period October 1, 1998 to September 30, 1999:... ..  
12 43,000,000 ..... (re. \$34,500,000)  
13 For the grant period October 1, 1999 to September 30, 2000:... ..  
14 28,000,000 ..... (re. \$28,000,000)

15 By chapter 54, section 1, of the laws of 1998:  
16 For programs provided under the titles of the federal Older Americans  
17 Act and other health and human services programs:  
18 For the grant period October 1, 1997 to September 30, 1998: ... ..  
19 43,000,000 ..... (re. \$1,000,000)

20 Special Revenue Funds - Federal / State Operations  
21 Federal Operating Grants Fund - 290  
22 Office for the Aging Federal Grants Account

23 By chapter 54, section 1, of the laws of 1999:  
24 For services and expenses related to the provision of aging services  
25 programs:  
26 For the grant period October 1, 1999 to September 30, 2000: ... ..  
27 750,000 ..... (re. \$750,000)

28 Special Revenue Funds - Federal / Aid to Localities  
29 Federal Operating Grants Fund - 290  
30 Office for the Aging Federal Grants Account

31 By chapter 54, section 1, of the laws of 1999:  
32 For services and expenses related to the provision of aging services  
33 programs:  
34 For the grant period October 1, 1999 to September 30, 2000 .....  
35 300,000 ..... (re. \$100,000)

36 Special Revenue Funds - Federal / State Operations  
37 Federal Operating Grants Fund - 290  
38 Senior Community Service Employment Account

39 By chapter 54, section 1, of the laws of 1999:  
40 For the senior community service employment program provided under  
41 title V of the federal Older Americans act:  
42 Federal funds authorized October 1, 1998 for the grant period begin-  
43 ning July 1, 1999: ... .. 276,000 ..... (re. \$236,000)

44 Special Revenue Funds - Federal / Aid to Localities  
45 Federal Operating Grants Fund - 290  
46 Senior Community Service Employment Account

47 By chapter 54, section 1, of the laws of 1999:  
48 For the senior community service employment program provided under  
49 title V of the federal Older Americans act:

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	Federal funds authorized October 1, 1997 for the grant period begin-	
2	ning July 1, 1998 ... 1,500,000 .....	(re. \$600,000)
3	Federal funds authorized October 1, 1998 for the grant period begin-	
4	ning July 1, 1999 ... 5,000,000 .....	(re. \$4,200,000)
5	Total reappropriations for state operations and aid to	
6	localities .....	90,132,000
7		=====

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	15,197,500	0
4		-----	-----
5	All Funds .....	15,197,500	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	15,197,500	0	0	15,197,500
12		-----	-----	-----	-----
13	All Funds	15,197,500	0	0	15,197,500
14		=====	=====	=====	=====

15 SCHEDULE

16	CAPITAL DEFENSE .....	15,197,500
17		-----

18 General Fund / State Operations  
 19 State Purposes Account - 003

20	Personal service .....	4,684,700
21	Nonpersonal service .....	2,657,000

22 For payment, including liabilities incurred  
 23 prior to April 1, 1999, of defendants'  
 24 attorneys', compensation, fees and  
 25 expenses and for payment, including  
 26 liabilities incurred prior to April 1,  
 27 1999, of compensation, fees and expenses  
 28 for expert, investigative and other  
 29 reasonably necessary services for defend-  
 30 ants pursuant to section 35-b of the judi-  
 31 ciary law. Notwithstanding any other law  
 32 to the contrary, the hourly rates of com-  
 33 pensation for services rendered pursuant  
 34 to agreements entered into by the capital  
 35 defender office with legal aid societies,  
 36 offices of public defender or other not-  
 37 for-profit organizations providing crim-  
 38 inal defense services for defendants in  
 39 capital cases shall not exceed rates  
 40 approved for counsel pursuant to subdivi-  
 41 sion 5 of section 35-b of the judiciary  
 42 law. Notwithstanding any other law to the  
 43 contrary, whenever counsel has been  
 44 appointed pursuant to subdivision 2 of  
 45 section 35-b of the judiciary law, each  
 46 screening panel may promulgate and per-  
 47 iodically update, in consultation with the  
 48 administrative board of the judicial con-  
 49 ference, a schedule of fees to be paid to  
 50 assistant counsel and paralegals pursuant  
 51 to this section in each department, which  
 52 schedule shall be subject to the approval  
 53 of the court of appeals. Prior to approv-

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

<p>1 ing fee schedules, the court may invite                  2 the submission of written comments from                  3 interested parties. Fee schedules shall be                  4 promulgated and approved after reviewing                  5 the rates of compensation generally paid                  6 in the department to attorneys and para-                  7 legals with substantial experience in the                  8 representation of defendants charged with                  9 murder or other serious felonies, and                  10 shall be adequate to ensure that quali-                  11 fied attorneys and paralegals are avail-                  12 able to represent defendants eligible to                  13 receive counsel pursuant to this section..</p>	<p>7,845,800</p>
<p>14 Maintenance undistributed                  15 Notwithstanding any other law to the con-                  16 trary the capital defender office shall                  17 submit to the chairman of the senate fi-                  18 nance committee, the chairman of the as-                  19 sembly ways and means committee, and the                  20 director of the budget, a report showing                  21 for each case, the defendant, the names of                  22 the assigned counsel and assistant coun-                  23 sel, case status, date of appointment and                  24 removal of assigned counsel, assistant                  25 counsel, paralegal services, investiga-                  26 tive, and expert and other reasonably                  27 necessary services, date of submission of                  28 notice of intent to seek the death pen-                  29 alty, and the amount of funds disbursed                  30 and the in-court and out-of-court hours                  31 devoted to the case by assigned counsel,                  32 assistant counsel, investigative, expert                  33 and other reasonably necessary services                  34 assigned to the case on a quarterly, year-                  35 to-date, and life-to-date basis .....</p>	<p>10,000                  -----</p>
<p>37 Total new appropriations for state operations and aid to                  38 localities .....</p>	<p>15,197,500                  =====</p>



DEVELOPMENTAL DISABILITIES PLANNING COUNCIL  
 STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	4,250,000	6,218,000
4		-----	-----
5	All Funds .....	4,250,000	6,218,000
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Federal	4,250,000	0	0	4,250,000
12		-----	-----	-----	-----
13	All Funds	4,250,000	0	0	4,250,000
14		=====	=====	=====	=====

15 SCHEDULE

16	DEVELOPMENTAL DISABILITIES PLANNING PROGRAM .....	4,250,000
17		-----

18 Special Revenue Funds - Federal / State Operations  
 19 Federal Health and Human Services Fund - 265

20 For services and expenses related to the  
 21 provision of services to the develop-  
 22 mentally disabled under the provisions of  
 23 the federal developmental disabilities  
 24 bill of rights act of nineteen hundred  
 25 seventy-five:

26 For the grant period October 1, 1999 to  
 27 September 30, 2000:

28	Personal service .....	395,000
29	Nonpersonal service .....	153,000
30	Fringe benefits .....	121,000
31	Indirect costs .....	17,000
32	Maintenance undistributed .....	1,364,000
33		-----
34	Grant period total .....	2,050,000
35		-----

36 For the grant period October 1, 2000 to  
 37 September 30, 2001:

38	Personal service .....	395,000
39	Nonpersonal service .....	153,000
40	Fringe benefits .....	121,000
41	Indirect costs .....	17,000
42	Maintenance undistributed .....	1,514,000
43		-----
44	Grant period total .....	2,200,000
45		-----

46	Total new appropriations for state operations and aid to	
47	localities .....	4,250,000
48		=====

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Health and Human Services Fund - 265

4 By chapter 54, section 1, of the laws of 1999:

5 For services and expenses related to the provision of services to the

6 developmentally disabled under the provisions of the federal de-

7 velopmental disabilities bill of rights act of nineteen hundred

8 seventy-five:

9 For the grant period October 1, 1998 to September 30, 1999: ... ..

10 2,050,000 ..... (re. \$2,050,000)

11 For the grant period October 1, 1999 to September 30, 2000: ... ..

12 2,200,000 ..... (re. \$2,200,000)

13 By chapter 54, section 1, of the laws of 1998:

14 For services and expenses related to the provision of services to the

15 developmentally disabled under the provisions of the federal devel-

16 opmental disabilities bill of rights act of nineteen hundred seven-

17 ty-five:

18 For the grant period October 1, 1997 to September 30, 1998: ... ..

19 2,050,000 ..... (re. \$1,292,000)

20 For the grant period October 1, 1998 to September 30, 1999: ... ..

21 2,200,000 ..... (re. \$676,000)

22 Total reappropriations for state operations and aid to

23 localities ..... 6,218,000

24 =====

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	6,396,497,400	76,943,000
4 Special Revenue Funds - Federal ....	19,824,699,100	22,584,843,150
5 Special Revenue Funds - Other .....	2,012,504,500	221,518,400
6 Capital Projects Funds .....	120,077,000	205,839,000
7 Enterprise Funds .....	10,000	0
8 Fiduciary Funds .....	2,725,000	0
9	-----	-----
10 All Funds .....	28,356,513,000	23,089,143,550
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13 Fund Type	State 14 Operations	Aid to 15 Localities	Capital 16 Projects	Total
17	-----	-----	-----	-----
18 GF-St/Local	188,825,800	6,207,671,600	0	6,396,497,400
19 SR-Federal	3,265,405,600	16,559,293,500	0	19,824,699,100
20 SR-Other	340,923,400	1,671,581,100	0	2,012,504,500
21 Cap Proj	0	0	120,077,000	120,077,000
22 Enterprise	10,000	0	0	10,000
23 Fiduciary	2,725,000	0	0	2,725,000
24	-----	-----	-----	-----
25 All Funds	3,797,889,800	24,438,546,200	120,077,000	28,356,513,000
26	=====	=====	=====	=====

25 SCHEDULE

26 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM ..... 56,688,400  
 27 -----

28 General Fund / State Operations  
 29 State Purposes Account - 003

30 Personal service ..... 7,650,300  
 31 Nonpersonal service ..... 6,165,200

32 Maintenance undistributed  
 33 For services and expenses related to com-  
 34 puter services billing from the consoli-  
 35 dated data center ..... 4,200,000  
 36 -----  
 37 Program account subtotal ..... 18,015,500  
 38 -----

39 General Fund / Aid to Localities  
 40 Local Assistance Account - 001

41 For services and expenses of rural health  
 42 pilot projects pursuant to chapter 624 of  
 43 the laws of 1986 ..... 267,300  
 44 For services and expenses of the office of  
 45 minority health including competitive  
 46 grants to promote community strategic  
 47 planning or new or improved health care  
 48 delivery systems and networks in minority

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	areas. Up to \$102,000 of this appropri-	
2	ation may be transferred to state oper-	
3	ations for administration .....	602,000
4		-----
5	Program account subtotal .....	869,300
6		-----
7	Special Revenue Funds - Federal / State Operations	
8	Federal USDA-Food and Nutrition Services Fund - 261	
9	Child and Adult Care Food Account	
10	For the grant period October 1, 1999 to	
11	September 30, 2000 .....	286,100
12	For the grant period October 1, 2000 to	
13	September 30, 2001 .....	381,700
14		-----
15	Program account subtotal .....	667,800
16		-----
17	Special Revenue Funds - Federal / State Operations	
18	Federal USDA-Food and Nutrition Services Fund - 261	
19	Federal Food and Nutrition Services Account	
20	For various food and nutritional services:	
21	For the grant period October 1, 1999 to	
22	September 30, 2000 .....	3,716,800
23	For the grant period October 1, 2000 to	
24	September 30, 2001 .....	4,742,700
25		-----
26	Program account subtotal .....	8,459,500
27		-----
28	Special Revenue Funds - Federal / State Operations	
29	Federal Health and Human Services Fund - 265	
30	For administration of the national health	
31	services corps:	
32	For grants beginning prior to April 1, 2000.	412,500
33	For grants beginning on or after April 1,	
34	2000 .....	1,430,000
35		-----
36	Program fund subtotal .....	1,842,500
37		-----
38	Special Revenue Funds - Federal / State Operations	
39	Federal Block Grant Fund - 269	
40	For various health prevention, diagnostic,	
41	detection and treatment services:	
42	For the grant period October 1, 1998 to	
43	September 30, 1999 .....	1,747,100
44	For the grant period October 1, 1999 to	
45	September 30, 2000 .....	1,747,100
46		-----
47	Program fund subtotal .....	3,494,200
48		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Administration Program Account	
4	For services and expenses, including indi-	
5	rect costs, related to the administration	
6	program:	
7	Personal service--regular .....	3,763,300
8	Nonpersonal service .....	600,000
9	Fringe benefits .....	788,100
10		-----
11	Program account subtotal .....	5,141,400
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Health Care Delivery Administration Account	
16	For services and expenses related to admin-	
17	istration of the health care and cancer	
18	initiative programs pursuant to section	
19	2807-1 of the public health law:	
20	Personal service .....	292,200
21	Nonpersonal service .....	375,100
22	Fringe benefits .....	88,100
23		-----
24	Program account subtotal .....	755,400
25		-----
26	Special Revenue Funds - Other / State Operations	
27	Miscellaneous Special Revenue Fund - 339	
28	Health Occupation Development and Workplace Demo Account	
29	For services and expenses related to admin-	
30	istration of the health occupation devel-	
31	opment and workplace demonstration program	
32	established pursuant to sections 2807-g	
33	and 2807-h of the public health law:	
34	Personal service .....	546,600
35	Nonpersonal service .....	1,154,300
36	Fringe benefits .....	164,900
37		-----
38	Program account subtotal .....	1,865,800
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Health-SPARCS Account	
43	For all services and expenses, including	
44	indirect costs, related to the statewide	
45	planning and research cooperative system:	
46	Personal service .....	2,969,200
47	Nonpersonal service .....	2,056,600

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Fringe benefits .....	895,500	
2			-----
3	Program account subtotal .....	5,921,300	
4			-----
5	Special Revenue Funds - Other / State Operations		
6	Miscellaneous Special Revenue Fund - 339		
7	Pilot Health Insurance Account		
8	For services and expenses of administration		
9	of regional pilot projects for the unin-		
10	sured and evaluation of regional pilot		
11	projects for the uninsured pursuant to		
12	chapter 703 of the laws of 1988, as		
13	amended:		
14	Personal service .....	1,056,200	
15	Nonpersonal service .....	482,100	
16	Fringe benefits .....	318,500	
17			-----
18	Program account subtotal .....	1,856,800	
19			-----
20	Special Revenue Funds - Other / State Operations		
21	Miscellaneous Special Revenue Fund - 339		
22	Primary Care Initiatives Account		
23	For services and expenses related to the ad-		
24	ministration of the program authorized by		
25	section 2807-1 of the public health law:		
26	Personal service .....	683,000	
27	Nonpersonal service .....	250,000	
28	Fringe benefits .....	206,000	
29			-----
30	Program account subtotal .....	1,139,000	
31			-----
32	Special Revenue Funds - Other / State Operations		
33	Miscellaneous Special Revenue Fund - 339		
34	Professional Medical Conduct Account		
35	For services and expenses, including indi-		
36	rect costs, related to the professional		
37	medical conduct program:		
38	Personal service .....	3,768,400	
39	Nonpersonal service .....	1,755,000	
40	Fringe benefits .....	1,136,500	
41			-----
42	Program account subtotal .....	6,659,900	
43			-----
44	AIDS INSTITUTE PROGRAM .....	106,096,200	
45			-----
46	General Fund / State Operations		
47	State Purposes Account - 003		
48	Personal service .....	9,661,400	
49	Nonpersonal service .....	5,761,800	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Maintenance undistributed	
2	For suballocation to the office of children	
3	and family services through a memorandum	
4	of understanding with the AIDS Institute,	
5	for services related to HIV policy devel-	
6	opment and training .....	150,000
7	For suballocation to the state education	
8	department through a memorandum of under	
9	standing with the AIDS Institute, for the	
10	provision of AIDS education by AIDS	
11	regional training coordinators for staff	
12	in elementary and secondary schools .....	200,000
13	For suballocation to the division of human	
14	rights through memorandum of understanding	
15	with the AIDS Institute, for services of	
16	the office of AIDS discrimination investi-	
17	gation .....	100,000
18		-----
19	Available for maintenance undistributed ..	450,000
20		-----
21	Program account subtotal .....	15,873,200
22		-----

23 General Fund / Aid to Localities  
 24 Local Assistance Account - 001

25	For grants to community service programs	
26	including but not limited to community	
27	based organizations and other organiza-	
28	tions providing specialized AIDS - related	
29	services targeted to minority and other	
30	high risk populations. Up to \$125,000 may	
31	be transferred to state operations for	
32	administration. Notwithstanding any other	
33	provision of law, the amount hereby appro-	
34	priated may be increased or decreased	
35	through interchange with any other general	
36	- local assistance account appropriation	
37	with the approval of the director of the	
38	budget, who shall file copies thereof with	
39	the chairmen of the senate finance and	
40	assembly ways and means committee .....	20,603,200
41	For grants to existing community service	
42	programs to meet the increased demands for	
43	HIV education, prevention, outreach, legal	
44	and supportive services to high risk	
45	groups and to address increased operating	
46	costs of these programs. Notwithstanding	
47	any other provision of law, the amount	
48	hereby appropriated may be increased or	
49	decreased through interchange with any	
50	other general fund - local assistance	
51	account appropriation with the approval of	
52	the director of the budget, who shall file	
53	copies thereof with the chairmen of the	
54	senate finance and assembly ways and means	
55	committee .....	4,800,000
56	For additional grants to existing community	
57	service programs to meet the increased	
58	demands for HIV education, prevention,	
59	outreach, legal and supportive services to	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	high-risk groups and to address increased	
2	operating costs of these programs. Such	
3	grants shall be equitably distributed ....	850,000
4	For services and expenses related to the	
5	operation of the Cornell university parent	
6	HIV/AIDS education project to provide	
7	educational workshops for parents in	
8	Nassau county, and to enhance the project	
9	in Suffolk county .....	75,000
10	For services and expenses of the Long Island	
11	association for AIDS care to conduct a	
12	study to (1) identify the medical and	
13	social service gaps for children orphaned	
14	by AIDS on Long Island, as well as strate-	
15	gies to link families with AIDS with	
16	community services in order to plan for	
17	future care needs of their children, and	
18	(2) develop innovative comprehensive model	
19	service programs for such children .....	50,000
20	For grants to county health departments for	
21	HIV-related public health activities in	
22	rural underserved counties and counties	
23	with the most rapid increases in HIV inci-	
24	dence .....	300,000
25	For services and expenses of the AIDS insti-	
26	tute related to training and education	
27	activities and continuum of care initi-	
28	atives .....	2,331,000
29	For services and expenses of a pilot	
30	surveillance project for investigation of	
31	reported AIDS cases by county health	
32	departments as authorized by the commis-	
33	sioner of health .....	90,000
34	For grants to community based organizations	
35	for the provision of services to parolees	
36	and their families. Up to \$730,000 of this	
37	appropriation may be transferred to state	
38	operations .....	1,130,000
39	For HIV counseling and testing services in	
40	facilities operated by the New York state	
41	department of corrections. All or part of	
42	this appropriation may be transferred to	
43	state operations .....	925,000
44	For grants for the provision of outreach and	
45	case management services to high-risk	
46	women and children .....	1,375,000
47	For services and expenses related to the	
48	provision of outreach and education to	
49	low-income and minority communities	
50	concerning the availability of and access	
51	to clinical drug trials .....	100,000
52	For services and expenses related to the	
53	care and service needs of children,	
54	adolescents and families with the HIV	
55	disease .....	1,837,000
56	For grants for the provision of comprehen-	
57	sive HIV prevention and health care	
58	services to high-risk adolescents and	
59	young adults. Up to 5 percent of this	
60	appropriation may be transferred to state	
61	operations for administration .....	2,321,000



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For grants for housing, supported housing	
2	and referral services for homeless persons	
3	with HIV/AIDS and their families, includ-	
4	ing those with tuberculosis or if	
5	warranted those with tuberculosis only, in	
6	areas as determined by data collected by	
7	the department of health .....	2,500,000
8	For transfer to the office of temporary and	
9	disability assistance for operational	
10	support to projects which have received	
11	capital grant awards through the homeless	
12	housing assistance program .....	1,000,000
13	For grants for the provision of HIV	
14	prevention and primary care services to	
15	high risk populations in community health	
16	centers and substance abuse programs .....	718,000
17	For grants to community based organizations	
18	for HIV prevention and outreach efforts	
19	targeted to substance abusers .....	470,000
20	For services and expenses related to educa-	
21	tion and prevention services and for	
22	nutritional services including individuals	
23	homebound with AIDS or in an adult day	
24	care or home care setting .....	4,900,000
25	For grants to community based organizations	
26	to support permanency planning and support	
27	services for families affected by HIV. Up	
28	to 5 percent of this appropriation may be	
29	transferred to state operations for admin-	
30	istration .....	1,000,000
31	For grants to community based organizations	
32	and for services and expenses of the AIDS	
33	Institute related to the provision of HIV	
34	education and prevention services. Up to	
35	10 percent of this appropriation may be	
36	transferred to state operations .....	750,000
37	For services and expenses of surveillance	
38	projects for investigation of reported	
39	AIDS cases, including seroprevalence	
40	studies, as authorized by the commissioner	
41	of health .....	330,000
42	For provision of comprehensive HIV outreach	
43	and prevention services to adolescents and	
44	women .....	1,000,000
45	For state aid to municipalities pursuant to	
46	article 6 of the public health law or for	
47	grants to counties and local health	
48	departments for an HIV surveillance and	
49	partner notification program .....	4,100,000
50	For services and expenses of the medical	
51	society of the state of New York for a	
52	peer educational program for physicians	
53	regarding the testing and reporting of	
54	individuals who are infected with HIV ....	100,000
55		-----
56	Program account subtotal .....	53,655,700
57		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / Aid to Localities	
2	HCRA Transfer Fund	
3	Health Care Services Account	
4	For grants for AIDS prevention and education	
5	and AIDS related services to community	
6	based organizations and to article 28 of	
7	the public health law diagnostic and	
8	treatment centers. For the purposes of	
9	this program, eligible organizations must	
10	(1) operate in a neighborhood or geograph-	
11	ic area with high concentrations of at	
12	risk populations; and (2) provide services	
13	and programs that are culturally sensitive	
14	to the special social and cultural needs	
15	of the at risk populations .....	12,300,000
16	For additional grants to existing community	
17	based organizations and to article 28 of	
18	the public health law diagnostic and	
19	treatment centers that must operate in a	
20	neighborhood or geographic area with high	
21	concentrations of at risk populations and	
22	provide services and programs that are	
23	culturally sensitive to the special social	
24	and cultural needs of the at risk popu-	
25	lations. Such grants shall be used to meet	
26	the increased demands for HIV education,	
27	prevention, outreach, and legal programs.	
28	Such grants shall be equitably distrib-	
29	uted .....	850,000
30	For grants for the provision of primary	
31	health care services in drug treatment	
32	programs. Up to \$800,000 of this appropri-	
33	ation can be used for services targeted to	
34	substance abusers at risk of becoming	
35	intravenous drug users. Up to 5 percent of	
36	this appropriation may be transferred to	
37	state operations for administration .....	2,665,500
38	For services and expenses relating to the	
39	provision of HIV counseling and testing by	
40	family planning clinics and prenatal care	
41	assistance programs to the extent that	
42	reimbursement through medical assistance	
43	is not available. These funds shall not be	
44	used by the department for any costs	
45	directly related to the processing of	
46	tests .....	3,452,000
47	For grants for the development of women's	
48	HIV clinics to provide comprehensive	
49	obstetrical/gynecological services and for	
50	grants to health care facilities and	
51	community organizations for the provisions	
52	of primary care, subspecialty care and	
53	supportive services to HIV-infected women	
54	and children in underserved, high seropre-	
55	valence areas. Up to 5 percent of this	
56	appropriation may be transferred to state	
57	operations for administration .....	1,294,000
58	For services and expenses related to the	
59	special program for HIV services for	
60	infants and pregnant women established	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	pursuant to section 71 of chapter 731 of	
2	the laws of 1993 .....	1,500,000
3	For services and expenses associated with	
4	the HIV clinical education initiative	
5	program .....	1,600,000
6		-----
7	Program fund subtotal .....	23,661,500
8		-----
9	Special Revenue Funds - Other / Aid to Localities	
10	Miscellaneous Special Revenue Fund - 339	
11	Hospital Based Grants Program Account	
12	For grants to community service programs	
13	including but not limited to community	
14	based organizations and other organiza-	
15	tions providing specialized AIDS-related	
16	services targeted to minority and other	
17	high-risk populations .....	1,037,500
18	For services and expenses of an HIV and	
19	substance abuse fellowship program to	
20	encourage physicians and nurses to work in	
21	clinical settings providing care and	
22	treatment to persons with HIV infection,	
23	including but not limited to designated	
24	care centers, community health centers,	
25	hospital outpatient clinics, substance	
26	abuse treatment programs, mental health	
27	clinics, family planning and prenatal	
28	clinics, for training in diagnosis and	
29	management of HIV illness and substance	
30	abuse treatment. Up to 5 percent of the	
31	amount appropriated may be transferred to	
32	state operations for administration of the	
33	program .....	1,488,500
34	For services and expenses related to the	
35	provision of HIV counseling and testing by	
36	family planning clinics and prenatal care	
37	assistance programs .....	548,000
38	For services and expenses of the AIDS Insti-	
39	tute related to training and education	
40	activities and continuum of care initi-	
41	atives .....	324,000
42	For grants for the provision of primary	
43	health care services in drug treatment	
44	programs. Up to 5 percent of this amount	
45	may be transferred to state operations ...	367,500
46	For grants for the provision of comprehen-	
47	sive HIV prevention and health care	
48	service to high-risk adolescents and young	
49	adults .....	850,000
50	For grants for the development of women's	
51	HIV clinics to provide comprehensive	
52	obstetrical/gynecological services and for	
53	grants to health care facilities and	
54	community organizations for the provision	
55	of primary care, subspecialty care and	
56	supportive services to HIV infected women	
57	and children in underserved, high seropre-	
58	valence areas .....	806,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For grants of the provision of HIV	
2	prevention and primary care services to	
3	high risk populations in community health	
4	centers and substance abuse programs .....	482,000
5	For grants to community based organizations	
6	for HIV prevention and outreach efforts	
7	targeted to substance abusers .....	30,000
8		-----
9	Program account subtotal .....	5,933,500
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Maternal and Child HIV Services Account	
14	For services and expenses related to the	
15	AIDS newborn screening program:	
16	Personal service .....	764,300
17	Nonpersonal service .....	977,500
18	Fringe benefits .....	230,500
19		-----
20	Program account subtotal .....	1,972,300
21		-----
22	Special Revenue Funds - Other / Aid to Localities	
23	Miscellaneous Special Revenue Fund - 339	
24	Maternal and Child HIV Services Account	
25	For services and expenses related to the	
26	special program for HIV services for	
27	infants and pregnant women established	
28	pursuant to section 71 of chapter 731 of	
29	the laws of 1993. Up to 5 percent of this	
30	amount may be transferred to state oper-	
31	ations .....	5,000,000
32		-----
33	Program account subtotal .....	5,000,000
34		-----
35	CENTER FOR COMMUNITY HEALTH PROGRAM .....	1,102,969,200
36		-----
37	General Fund / State Operations	
38	State Purposes Account - 003	
39	Personal service .....	4,043,000
40	Nonpersonal service .....	5,002,900
41		-----
42	Program account subtotal .....	9,045,900
43		-----
44	General Fund / Aid to Localities	
45	Local Assistance Account - 001	
46	Notwithstanding any other provision of law,	
47	the total state aid to municipalities for	
48	the operation of local health departments	
49	and laboratories and for the provision of	
50	general public health services pursuant to	
51	article 6 of the public health law for	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 activities under the jurisdiction of the  
2 commissioner of health shall be limited to  
3 the amount of this appropriation and no  
4 county shall be reimbursed for expendi-  
5 tures pursuant to this appropriation for  
6 an amount greater than its 1999 reimburse-  
7 ment, less extraordinary expenditures as  
8 defined by the commissioner, plus an in-  
9 flation factor of no more than 2.5 per-  
10 cent. Notwithstanding annual aggregate  
11 limits for bad debt and charity care al-  
12 lowances and any other provision of law,  
13 up to \$1,700,000 shall be transferred to  
14 the medical assistance program general  
15 fund-local assistance account for eligible  
16 publicly sponsored certified home health  
17 agencies that demonstrate losses from a  
18 disproportionate share of bad debt and  
19 charity care, pursuant to chapter 884 of  
20 the laws of 1990. Within the maximum lim-  
21 its specified herein, the department shall  
22 transfer only those funds which are neces-  
23 sary to meet the state share requirements  
24 for disproportionate share adjustments ex-  
25 pected to be paid for the period January  
26 1, 2000 through December 31, 2000. The  
27 moneys hereby appropriated shall be avail-  
28 able for payment of financial assistance  
29 heretofore accrued. Notwithstanding arti-  
30 cle 6 of the public health law or any  
31 other provision of law to the contrary,  
32 effective January 1, 1995, reimbursement  
33 of localities for expenditures made for  
34 optional emergency medical services and,  
35 effective April 1, 2000, reimbursement of  
36 localities for expenditures made for ac-  
37 tivities related to public water supply  
38 protection as described in paragraph (i)  
39 of subdivision 2 of section 1182 of arti-  
40 cle 11 of the public health law will not  
41 be made from this appropriation.

42 Notwithstanding any inconsistent provision  
43 of law, in lieu of payments authorized by  
44 the social services law, or payments of  
45 federal funds otherwise due to the local  
46 social services districts for programs  
47 provided under the federal social security  
48 act or the federal food stamp act, funds  
49 herein appropriated, in amounts certified  
50 by the state commissioner or the state  
51 commissioner of health as due from local  
52 social services districts each month as  
53 their share of payments made pursuant to  
54 section 367-b of the social services law  
55 may be set aside by the state comptroller  
56 in an interest-bearing account with such  
57 interest accruing to the credit of the  
58 locality in order to ensure the orderly  
59 and prompt payment of providers under  
60 section 367-b of the social services law  
61 pursuant to an estimate provided by the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 commissioner of health of each local ser-  
2 vices district's share of payments made  
3 pursuant to section 367-b of the social  
4 services law. Notwithstanding any other  
5 inconsistent provision of law, should  
6 funds otherwise payable to a local social  
7 services district from appropriations made  
8 to the office of temporary and disability  
9 assistance, the office of children and  
10 family services, and the department of  
11 health be insufficient to fully fund the  
12 amounts identified by the commissioner of  
13 health as necessary to liquidate the local  
14 share of payments to be made pursuant to  
15 section 367-b of the social services law  
16 on behalf of the local social services  
17 district, the commissioner of health, in  
18 consultation with the commissioner of tem-  
19 porary and disability assistance and the  
20 commissioner of children and family ser-  
21 vices, may identify other state or federal  
22 funds payable to that local social ser-  
23 vices district or any other county agency  
24 including, but not limited to, the county  
25 department of health, from appropriations  
26 made to the state department of health,  
27 and may authorize the state comptroller to  
28 set aside such payments in the interest-  
29 bearing account with such interest accru-  
30 ing to the credit of the locality, in  
31 order to ensure the orderly and prompt  
32 payment of providers under section 367-b  
33 of the social services law. Notwithstand-  
34 ing any other inconsistent provision of  
35 law, upon determination by the commis-  
36 sioner of health that insufficient funds  
37 are available for payment to a local so-  
38 cial services district and or other county  
39 agency receiving payments from the office  
40 of temporary and disability assistance,  
41 the office of children and family ser-  
42 vices, and the state department of health  
43 from appropriations of these agencies, the  
44 state comptroller shall withhold payments  
45 from any of the general fund - local as-  
46 sistance accounts or payments made from  
47 any of the special revenue - federal local  
48 assistance accounts, provided however that  
49 such federal payments shall be withheld  
50 only after such federal funds are properly  
51 credited to the county through vouchers,  
52 claims or other warrants properly re-  
53 ceived, approved, and paid by the state  
54 comptroller. The state comptroller shall  
55 set aside such disbursements in the  
56 interest-bearing account with such inter-  
57 est accruing to the credit of the locality  
58 in order to ensure the orderly and prompt  
59 payment of providers under section 367-b  
60 of the social services law until such time  
61 that the amount withheld from each county

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	is determined by the commissioner of	
2	health to be sufficient to fully liquidate	
3	the local share of payments, as determined	
4	by the commissioner of health, to be made	
5	pursuant to section 367-b of the social	
6	services law on behalf of that local so-	
7	cial services district .....	162,500,000
8	For costs associated with expanded follow-up	
9	and interim housing for children identi-	
10	fied with elevated blood lead levels .....	720,000
11	For grants to community based organizations,	
12	in accordance with chapter 820 of the laws	
13	of 1987, for nutrition outreach in areas	
14	where a significant percentage or number	
15	of those potentially eligible for food	
16	assistance programs are not participating	
17	in such programs. A portion of this appro-	
18	priation, not to exceed \$600,000 shall be	
19	suballocated to the office of temporary	
20	and disability assistance. Up to 15	
21	percent of the funds appropriated may be	
22	allocated to fund a program of nutrition	
23	outreach as established pursuant to	
24	section 2597 of the public health law if	
25	such a program is administered through a	
26	contract arrangement .....	1,000,000
27	For services and expenses related to provid-	
28	ing nutritional services and to provide	
29	nutritional education to pregnant women,	
30	infants, and children, including suballo-	
31	cations to the department of agriculture	
32	and markets for the farmer's market nutri-	
33	tion program and migrant worker services	
34	and the office of temporary and disability	
35	assistance for prenatal care assistance	
36	program activities. Up to 5 percent of	
37	this amount may be transferred to the	
38	general fund - state purposes account for	
39	the administration of this program by the	
40	department of health. Notwithstanding any	
41	other provision of law, the amount hereby	
42	appropriated may be increased or decreased	
43	through interchange with any other general	
44	fund-local assistance account appropri-	
45	ation with the approval of the director of	
46	the budget, who shall file copies thereof	
47	with the state comptroller and with the	
48	chairmen of the senate finance and the	
49	assembly ways and means committees .....	17,003,400
50	For services and expenses, including operat-	
51	ing expenses related to providing nutri-	
52	tional services and nutrition education	
53	for hunger prevention and nutrition	
54	assistance. Up to 5 percent of this amount	
55	may be transferred to the general fund -	
56	state purposes account for the adminis-	
57	tration of this program by the department	
58	of health. Notwithstanding any other	
59	provision of law, the amount hereby appro-	
60	priated may be increased or decreased	
61	through interchange with any other general	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	fund - local assistance account appropri-	
2	ation with the approval of the director of	
3	the budget, who shall file copies thereof	
4	with the state comptroller and with the	
5	chairmen of the senate finance and the	
6	assembly ways and means committees .....	10,840,000
7	For grants-in-aid to contract for hyperten-	
8	sion prevention, screening and treatment	
9	programs .....	940,200
10	For services and expenses of a rabies pro-	
11	gram, including but not limited to reim-	
12	bursement to counties for rabies expenses	
13	such as human post-exposure vaccination,	
14	and research studies in the control of	
15	wildlife rabies, pursuant to United States	
16	department of agriculture approval if nec-	
17	essary, to control the spread of rabies.	
18	Notwithstanding any other provision of	
19	law, the amount hereby appropriated may be	
20	increased or decreased through interchange	
21	with any other general fund - local assis-	
22	tance account appropriation with the ap-	
23	proval of the director of the budget who	
24	shall file copies thereof with the state	
25	comptroller and with the chairmen of the	
26	senate finance committee and the assembly	
27	ways and means committee .....	1,085,800
28	For grants to rape crisis centers for	
29	services to rape victims and programs to	
30	prevent rape. Of the amount appropriated	
31	herein, up to 5 percent may be transferred	
32	to the general fund - state purposes	
33	account for the administration of this	
34	program .....	1,223,500
35	State grants for a program of family plan-	
36	ning services pursuant to article 2 of the	
37	public health law. Up to \$180,000 of the	
38	amount appropriated herein may be trans-	
39	ferred to the general fund - state	
40	purposes account for the administration of	
41	this program. Notwithstanding any other	
42	provision of law, the amount hereby appro-	
43	priated may be increased or decreased	
44	through interchange with any other general	
45	fund - local assistance account appropri-	
46	ation with the approval of the director of	
47	the budget, who shall file copies thereof	
48	with the chairmen of the senate finance	
49	and assembly ways and means committee ....	15,817,500
50	For grants to sudden infant death syndrome	
51	centers .....	152,000
52	For services and expenses of the tick-borne	
53	disease institute, including grants for	
54	research and prevention, detection, and	
55	treatment of Lyme disease and other tick-	
56	borne illnesses .....	150,000
57	State aid to municipalities for a program of	
58	immunization against German measles, and	
59	other communicable diseases, pursuant to	
60	article 6 of the public health law.	
61	Notwithstanding any other provision of	



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	law, the amount hereby appropriated may be	
2	increased or decreased through interchange	
3	with any other general fund - local	
4	assistance account appropriation with the	
5	approval of the director of the budget,	
6	who shall file copies thereof with the	
7	chairmen of the senate finance and assem-	
8	bly ways and means committee .....	4,277,200
9	For services and expenses of a statewide	
10	public health campaign for tuberculosis	
11	control and prevention and for screening	
12	and education activities regarding sexual-	
13	ly transmitted diseases, provided that any	
14	funds allocated under this section shall	
15	not supplant existing local funds or state	
16	funds allocated to county health depart-	
17	ments under article 6 of the public health	
18	law. Up to \$300,000 of this appropriation	
19	may be transferred to the general fund -	
20	state purposes account for the adminis-	
21	tration of this program by the department	
22	of health. Notwithstanding any other	
23	provision of law, the amount hereby appro-	
24	priated may be increased or decreased	
25	through interchange with any other general	
26	fund - local assistance account appropri-	
27	ation with the approval of the director of	
28	the budget, who shall file copies thereof	
29	with the chairmen of the senate finance	
30	and assembly ways and means committee ....	6,160,300
31	For services and expenses to implement the	
32	lead poisoning prevention act of 1992,	
33	including funding to local health depart-	
34	ments to meet increased needs for educa-	
35	tion, screening and follow-up including a	
36	suballocation to the office of temporary	
37	and disability assistance. Notwithstanding	
38	any other provision of law, the amount	
39	hereby appropriated may be increased or	
40	decreased through interchange with any	
41	other general fund - local assistance	
42	account appropriation with the approval of	
43	the director of the budget, who shall file	
44	copies thereof with the chairmen of the	
45	senate finance and assembly ways and means	
46	committee .....	4,000,000
47	For services and expenses of existing	
48	Alzheimer's disease assistance centers as	
49	established pursuant to chapter 586 of the	
50	laws of 1987 .....	486,000
51	For services and expenses including payment	
52	of health insurance premiums and	
53	reimbursement of health care providers for	
54	services rendered to individuals enrolled	
55	in the cystic fibrosis program pursuant to	
56	chapter 851 of the laws of 1987. Notwith-	
57	standing any other provision of law, the	
58	amount hereby appropriated may be	
59	increased or decreased through interchange	
60	language with any other general fund -	
61	local assistance account appropriation	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 with the approval of the director of the  
2 budget, who shall file copies thereof with  
3 the state comptroller and with the chair-  
4 men of the senate finance and assembly  
5 ways and means committees ..... 520,600

6 For services and expenses related to the  
7 Indian health program. Notwithstanding any  
8 other provisions of law, the amount hereby  
9 appropriated may be increased through  
10 interchange with any other general fund -  
11 local assistance account appropriation  
12 with the approval of the director of the  
13 budget, who shall file copies thereof with  
14 the state comptroller and with the chair-  
15 men of the senate finance and assembly  
16 ways and means committees ..... 6,300,000

17 For services and expenses to implement the  
18 early intervention program act of 1992.  
19 The moneys hereby appropriated shall be  
20 available for payment of financial assist-  
21 ance heretofore accrued or hereafter to  
22 accrue. Notwithstanding any other  
23 provision of law, the amount hereby appro-  
24 priated may be increased or decreased  
25 through interchange with any other general  
26 fund - local assistance account appropri-  
27 ation with the approval of the director of  
28 the budget, who shall file copies thereof  
29 with the state comptroller and with the  
30 chairmen of the senate finance and assem-  
31 bly ways and means committees.

32 Notwithstanding any inconsistent provision  
33 of law, in lieu of payments authorized by  
34 the social services law, or payments of  
35 federal funds otherwise due to the local  
36 social services districts for programs  
37 provided under the federal social security  
38 act or the federal food stamp act, funds  
39 herein appropriated, in amounts certified  
40 by the state commissioner or the state  
41 commissioner of health as due from local  
42 social services districts each month as  
43 their share of payments made pursuant to  
44 section 367-b of the social services law  
45 may be set aside by the state comptroller  
46 in an interest-bearing account with such  
47 interest accruing to the credit of the  
48 locality in order to ensure the orderly  
49 and prompt payment of providers under  
50 section 367-b of the social services law  
51 pursuant to an estimate provided by the  
52 commissioner of health of each local ser-  
53 vices district's share of payments made  
54 pursuant to section 367-b of the social  
55 services law. Notwithstanding any other  
56 inconsistent provision of law, should  
57 funds otherwise payable to a local social  
58 services district from appropriations made  
59 to the office of temporary and disability  
60 assistance, the office of children and  
61 family services, and the department of

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 health be insufficient to fully fund the  
2 amounts identified by the commissioner of  
3 health as necessary to liquidate the local  
4 share of payments to be made pursuant to  
5 section 367-b of the social services law  
6 on behalf of the local social services  
7 district, the commissioner of health, in  
8 consultation with the commissioner of tem-  
9 porary and disability assistance and the  
10 commissioner of children and family ser-  
11 vices, may identify other state or federal  
12 funds payable to that local social ser-  
13 vices district or any other county agency  
14 including, but not limited to, the county  
15 department of health, from appropriations  
16 made to the state department of health,  
17 and may authorize the state comptroller to  
18 set aside such payments in the interest-  
19 bearing account with such interest accru-  
20 ing to the credit of the locality, in  
21 order to ensure the orderly and prompt  
22 payment of providers under section 367-b  
23 of the social services law. Notwithstand-  
24 ing any other inconsistent provision of  
25 law, upon determination by the commis-  
26 sioner of health that insufficient funds  
27 are available for payment to a local so-  
28 cial services district and or other county  
29 agency receiving payments from the office  
30 of temporary and disability assistance,  
31 the office of children and family ser-  
32 vices, and the state department of health  
33 from appropriations of these agencies, the  
34 state comptroller shall withhold payments  
35 from any of the general fund - local as-  
36 sistance accounts or payments made from  
37 any of the special revenue - federal local  
38 assistance accounts, provided however that  
39 such federal payments shall be withheld  
40 only after such federal funds are properly  
41 credited to the county through vouchers,  
42 claims or other warrants properly re-  
43 ceived, approved, and paid by the state  
44 comptroller. The state comptroller shall  
45 set aside such disbursements in the  
46 interest-bearing account with such inter-  
47 est accruing to the credit of the locality  
48 in order to ensure the orderly and prompt  
49 payment of providers under section 367-b  
50 of the social services law until such time  
51 that the amount withheld from each county  
52 is determined by the commissioner of  
53 health to be sufficient to fully liquidate  
54 the local share of payments, as determined  
55 by the commissioner of health, to be made  
56 pursuant to section 367-b of the social  
57 services law on behalf of that local so-  
58 cial services district ..... 135,000,000  
59 For services and expenses of an early diag-  
60 nosis and control program for diabetes ... 550,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For services and expenses including an	
2	education program related to a children's	
3	asthma program. The department shall make	
4	grants within the amounts appropriated	
5	therefore to local health agencies, health	
6	care providers, schools, school-based	
7	health centers and community-based organ-	
8	izations and other organizations with	
9	demonstrated interest and expertise in	
10	serving persons with asthma to develop and	
11	implement regional or community plans	
12	which may include the following activ-	
13	ities: self-management programs in	
14	elementary schools, conducting public and	
15	provider education programs and implement-	
16	ing protocols for collection of data on	
17	asthma-related school absenteeism and	
18	emergency room visits. In making grants	
19	the commissioner may give priority consid-	
20	eration to entities serving areas of the	
21	state with high incidence and prevalence	
22	of asthma. All or part of this appropri-	
23	ation may be transferred to state oper-	
24	ations .....	200,000
25	For services and expenses of an abstinence	
26	education program .....	2,600,000
27	For services and expenses of the cancer	
28	registry .....	50,000
29	For services and expenses of the osteoporosis	
30	prevention and education program. The	
31	commissioner of health, pursuant to a plan	
32	subject to the approval of the director of	
33	the budget, may transfer funds to the	
34	state operations budget of Helen Hayes	
35	hospital for this program .....	250,000
36	For services and expenses of Moses Ludding-	
37	ton hospital .....	385,000
38	For services and expenses of the American	
39	red cross of Dutchess county .....	75,000
40	For services and expenses of the Buena Vida	
41	nursing home .....	100,000
42	For services and expenses of the Hewlett	
43	house health network .....	100,000
44	For services and expenses of the Jason F.	
45	Gruen research foundation, inc. ....	50,000
46	For services and expenses of the north coun-	
47	ty children's clinic .....	400,000
48	For services and expenses of the Seton	
49	health foundation .....	125,000
50	For services and expenses of a childhood	
51	cancer awareness program .....	125,000
52		-----
53	Program account subtotal .....	373,186,500
54		-----
55	Special Revenue Funds - Federal / State Operations	
56	Federal USDA-Food and Nutrition Services Fund - 261	
57	Child and Adult Care Food Account	
58	For the grant period October 1, 1999 to	
59	September 30, 2000 .....	2,617,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For the grant period October 1, 2000 to	
2	September 30, 2001 .....	3,449,100
3		-----
4	Program account subtotal .....	6,066,100
5		-----
6	Special Revenue Funds - Federal / Aid to Localities	
7	Federal USDA-Food and Nutrition Services Fund - 261	
8	Child and Adult Care Food Account	
9	For the grant period October 1, 1999 to	
10	September 30, 2000 .....	81,988,400
11	For the grant period October 1, 2000 to	
12	September 30, 2001 .....	114,113,900
13		-----
14	Program account subtotal .....	196,102,300
15		-----
16	Special Revenue Funds - Federal / State Operations	
17	Federal USDA-Food and Nutrition Services Fund - 261	
18	Federal Food and Nutrition Services Account	
19	For various food and nutritional services:	
20	For the grant period October 1, 1999 to	
21	September 30, 2000 .....	17,129,000
22	For the grant period October 1, 2000 to	
23	September 30, 2001 .....	21,856,600
24		-----
25	Program account subtotal .....	38,985,600
26		-----
27	Special Revenue Funds - Federal / Aid to Localities	
28	Federal USDA-Food and Nutrition Services Fund - 261	
29	Federal Food and Nutrition Services Account	
30	For the grant period October 1, 1999 to	
31	September 30, 2000 .....	139,129,000
32	For the grant period October 1, 2000 to	
33	September 30, 2001 .....	169,159,400
34		-----
35	Program account subtotal .....	308,288,400
36		-----
37	Special Revenue Funds - Federal / State Operations	
38	Federal Health and Human Services Fund - 265	
39	For various health prevention, diagnostic,	
40	detection and treatment services:	
41	For grants beginning prior to April 1, 2000.	7,761,200
42	For grants beginning on or after April 1,	
43	2000 .....	9,848,200
44		-----
45	Program fund subtotal .....	17,610,300
46		-----
47	Special Revenue Funds - Federal / Aid to Localities	
48	Federal Health and Human Services Fund - 265	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For various health prevention, diagnostic,	
2	detection and treatment services:	
3	For grants beginning prior to April 1, 2000.	10,115,100
4	For grants beginning on or after April 1,	
5	2000 .....	6,687,800
6		-----
7	Program fund subtotal .....	16,802,900
8		-----
9	Special Revenue Funds - Federal / State Operations	
10	Federal Block Grant Fund - 269	
11	For various health prevention, diagnostic,	
12	detection and treatment services:	
13	For the grant period October 1, 1999 to	
14	September 30, 2000 .....	8,831,800
15	For the grant period October 1, 2000 to	
16	September 30, 2001 .....	8,831,800
17		-----
18	Program fund subtotal .....	17,663,600
19		-----
20	Special Revenue Funds - Federal / Aid to Localities	
21	Federal Block Grant Fund - 269	
22	For various health prevention, diagnostic,	
23	detection and treatment services:	
24	For the grant period October 1, 1999 to	
25	September 30, 2000 .....	19,704,400
26	For the grant period October 1, 2000 to	
27	September 30, 2001 .....	19,704,400
28		-----
29	Program fund subtotal .....	39,408,800
30		-----
31	Special Revenue Funds - Federal / State Operations	
32	Federal Block Grant Fund - 269	
33	Abstinence Education Account	
34	For the grant period October 1, 1999 to	
35	September 30, 2000 .....	159,500
36	For the grant period October 1, 2000 to	
37	September 30, 2001 .....	159,500
38		-----
39	Program account subtotal .....	319,000
40		-----
41	Special Revenue Funds - Federal / Aid to Localities	
42	Federal Block Grant Fund - 269	
43	Abstinence Education Account	
44	For the grant period October 1, 1999 to	
45	September 30, 2000 .....	2,547,300
46	For the grant period October 1, 2000 to	
47	September 30, 2001 .....	1,698,200
48		-----
49	Program account subtotal .....	4,245,500
50		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Federal / State Operations	
2	Federal Block Grant Fund - 269	
3	Individuals with Disabilities-Part C Account	
4	For activities related to a handicapped	
5	infants and toddlers program:	
6	For the grant period October 1, 1999 to	
7	September 30, 2000 .....	6,947,300
8	For the grant period October 1, 2000 to	
9	September 30, 2001 .....	6,875,000
10		-----
11	Program account subtotal .....	13,822,300
12		-----
13	Special Revenue Funds - Federal / Aid to Localities	
14	Federal Block Grant Fund - 269	
15	Individuals with Disabilities-Part C Account	
16	For activities related to a handicapped	
17	infants and toddlers program:	
18	For the grant period October 1, 1999 to	
19	September 30, 2000 .....	11,550,000
20	For the grant period October 1, 2000 to	
21	September 30, 2001 .....	7,700,000
22		-----
23	Program account subtotal .....	19,250,000
24		-----
25	Special Revenue Funds - Other / Aid to Localities	
26	HCRA Transfer Fund	
27	Health Care Services Account	
28	State aid to municipalities for medical	
29	services for the rehabilitation of phys-	
30	ically handicapped children, pursuant to	
31	article 6 of the public health law .....	4,000,000
32	For services and expenses for a school	
33	health program. Notwithstanding any other	
34	provision of law, the amount hereby appro-	
35	priated may be increased or decreased	
36	through interchange with any other general	
37	fund - local assistance account appropri-	
38	ation with the approval of the director of	
39	the budget, who shall file copies thereof	
40	with the chairmen of the senate finance	
41	and assembly ways and means committee ....	4,321,100
42	For services and expenses of the prenatal	
43	care assistance program. Up to 100 percent	
44	of this appropriation may be suballocated	
45	to the medical assistance program general	
46	fund - local assistance account to be	
47	matched by federal funds .....	2,640,000
48	For state grants for the breast cancer	
49	detection and education program pursuant	
50	to chapter 328 of the laws of 1989 as	
51	amended, which may include coverage of	
52	geographic areas not presently covered by	
53	the program where the need for such	
54	services is demonstrated. Up to \$110,000	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	may be transferred to state operations for	
2	administration of this program .....	2,470,000
3	For breast cancer awareness programs for	
4	school students conducted by organizations	
5	approved pursuant to chapter 328 of the	
6	laws of 1989 as amended .....	150,000
7	For the statewide breast cancer hotline to	
8	provide breast cancer information, educa-	
9	tion and support services .....	175,000
10	For grants to community based programs	
11	providing support, educational and out-	
12	reach services to persons diagnosed with	
13	breast cancer .....	250,000
14	For services and expenses related to tobacco	
15	enforcement, education and related activ-	
16	ities, pursuant to chapter 433 of the laws	
17	of 1997. Of amounts appropriated herein,	
18	up to \$500,000 may be used for educational	
19	programs, in addition, no more than	
20	\$250,000 of the \$500,000 may be allocated	
21	to tobacco education programs sponsored by	
22	entities which manufacture, distribute or	
23	promote the use of tobacco products. A	
24	portion of this appropriation may be	
25	transferred to state operations .....	2,500,000
26	For services and expenses of the maternity	
27	and early childhood foundation .....	1,300,000
28	For services and expenses of the Adelphi	
29	university breast cancer support program..	125,000
30		-----
31	Program fund subtotal .....	17,931,100
32		-----
33	Special Revenue Funds - Other / State Operations	
34	HCRA Transfer Fund	
35	Tobacco Control and Cancer Services Account	
36	Maintenance undistributed	
37	For services and expenses related to the to-	
38	bacco control and cancer services programs	
39	authorized pursuant to sections 2807-r and	
40	1399-ii of the public health law .....	2,000,000
41		-----
42	Program account subtotal .....	2,000,000
43		-----
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	Adoption Information Registry Account	
47	For services and expenses heretofore accrued	
48	or hereafter to accrue for the adoption	
49	information registry program:	
50	Personal service .....	25,000
51	Nonpersonal service .....	8,000
52	Fringe benefits .....	7,500
53		-----
54	Program account subtotal .....	40,500
55		-----



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Adult Cystic Fibrosis Account	
4	For payment of health insurance premiums and	
5	reimbursement of health care providers for	
6	services rendered to individuals enrolled	
7	in the cystic fibrosis program .....	100,000
8		-----
9	Program account subtotal .....	100,000
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Cable Television Account	
14	Maintenance undistributed	
15	For services and expenses related to public	
16	service education, with specific emphasis	
17	on public health issues .....	453,400
18		-----
19	Program account subtotal .....	453,400
20		-----
21	Special Revenue Funds - Other / Aid to Localities	
22	Miscellaneous Special Revenue Fund - 339	
23	Hospital Based Grants Program Account	
24	For services and expenses related to provid-	
25	ing nutritional services to pregnant	
26	women, infants, and children. Notwith-	
27	standing any other provision of law to the	
28	contrary, up to 5 percent of the amount	
29	appropriated may be transferred to the	
30	general fund - state purposes account for	
31	the administration of this program by the	
32	department of health .....	9,303,200
33	For grants in aid to contract for hyperten-	
34	sion prevention, screening and treatment	
35	programs .....	726,800
36	State grants for a program of family plan-	
37	ning services pursuant to article 2 of the	
38	public health law .....	2,497,100
39	For grants to rape crisis centers for	
40	services to rape victims and programs to	
41	prevent rape .....	131,000
42	For services and expenses for a school	
43	health program .....	2,178,900
44	For services and expenses of breast cancer	
45	detection and education .....	275,000
46	For services and expenses of tuberculosis	
47	treatment, detection and prevention .....	650,000
48	For services and expenses of a lead poison-	
49	ing prevention program .....	400,000
50		-----
51	Program account subtotal .....	16,162,000
52		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	Local Public Health Services Account	
4	For services and expenses of the local	
5	public health services program.	
6	Notwithstanding section 607 of the public	
7	health law these funds shall be allocated	
8	for state aid to municipalities for a	
9	program of immunization against German	
10	measles, and other communicable diseases,	
11	pursuant to article 6 of the public health	
12	law .....	1,100,000
13	For state aid to municipalities, notwith-	
14	standing section 607 of the public health	
15	law, for the operation of local health	
16	departments and for the provision of	
17	general public health services pursuant to	
18	article 6 of the public health law for	
19	activities under the jurisdiction of the	
20	commissioner of health .....	1,050,000
21	Notwithstanding any other provision of law	
22	to the contrary, this appropriation is	
23	available for transfer to the state oper-	
24	ations miscellaneous special revenue fund	
25	- local public health services program	
26	account, in the administration and execu-	
27	tive direction program fiscal management	
28	group .....	135,000
29	Notwithstanding any other provision of law	
30	to the contrary, this appropriation is	
31	available for contractual audits of local-	
32	ities to supplement the audits performed	
33	by the department of health .....	200,000
34		-----
35	Program account subtotal .....	2,485,000
36		-----
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Women, Infants, and Children (WIC) Civil Monetary Account	
40	For services and expenses of the department	
41	of health related to the special supple-	
42	mental nutrition program for women,	
43	infants and children .....	3,000,000
44		-----
45	Program account subtotal .....	3,000,000
46		-----
47	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .....	43,540,000
48		-----
49	General Fund / State Operations	
50	State Purposes Account - 003	
51	Personal service .....	5,800,000
52	Nonpersonal service .....	1,936,200
53		-----
54	Program account subtotal .....	7,736,200
55		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Federal / State Operations	
2	Federal Health and Human Services Fund - 265	
3	For various health prevention, diagnostic,	
4	detection and treatment services:	
5	For grants beginning prior to April 1, 2000.	1,057,500
6	For grants beginning on or after April 1,	
7	2000 .....	1,361,400
8		-----
9	Program fund subtotal .....	2,418,900
10		-----
11	Special Revenue Funds - Federal / Aid to Localities	
12	Federal Health and Human Services Fund - 265	
13	For various health prevention, diagnostic,	
14	detection and treatment services:	
15	For grants beginning prior to April 1, 2000.	161,700
16	For grants beginning on or after April 1,	
17	2000 .....	161,700
18		-----
19	Program fund subtotal .....	323,400
20		-----
21	Special Revenue Funds - Federal / State Operations	
22	Federal Block Grant Fund - 269	
23	For various health prevention, diagnostic,	
24	detection and treatment services:	
25	For the grant period October 1, 1999 to	
26	September 30, 2000 .....	1,941,500
27	For the grant period October 1, 2000 to	
28	September 30, 2001 .....	1,941,500
29		-----
30	Program fund subtotal .....	3,883,000
31		-----
32	Special Revenue Funds - Federal / Aid to Localities	
33	Federal Block Grant Fund - 269	
34	For services and expenses of various health	
35	prevention, diagnostic, detection and	
36	treatment services:	
37	For the grant period October 1, 1999 to	
38	September 30, 2000 .....	1,243,700
39	For the grant period October 1, 2000 to	
40	September 30, 2001 .....	1,243,700
41		-----
42	Program fund subtotal .....	2,487,400
43		-----
44	Special Revenue Funds - Federal / State Operations	
45	Federal Operating Grants Fund - 290	
46	Federal Environmental Protection Agency Grants Account	
47	For various environmental projects:	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For the grant period October 1, 1999 to	
2	September 30, 2000 .....	3,041,200
3	For the grant period October 1, 2000 to	
4	September 30, 2001 .....	2,387,500
5		-----
6	Program account subtotal .....	5,428,700
7		-----
8	Special Revenue Funds - Federal / State Operations	
9	Federal Operating Grants Fund - 290	
10	Federal USDA Food and Nutrition Account	
11	For services and expenses related to the	
12	evaluation of food facilities:	
13	For the grant period July 1, 2000 to June	
14	30, 2001 .....	336,000
15		-----
16	Program account subtotal .....	336,000
17		-----
18	Special Revenue Funds - Federal / State Operations	
19	Federal Operating Grants Fund - 290	
20	HUD Account	
21	For the grant period January 1, 2000 to	
22	December 31, 2000 .....	718,900
23	For the grant period January 1, 2000 to	
24	December 31, 2001 .....	123,800
25		-----
26	Program account subtotal .....	842,700
27		-----
28	Special Revenue Funds - Other / State Operations	
29	Environmental Conservation Special Revenue Fund - 301	
30	Low Level Radioactive Waste Account	
31	For services and expenses of the low-level	
32	radioactive waste siting program:	
33	Personal service .....	488,500
34	Nonpersonal service, including transfer to	
35	the energy research and development	
36	authority pursuant to chapter 673 of the	
37	laws of 1986, as amended by chapters 368	
38	and 913 of the laws of 1990 .....	573,200
39	Fringe benefits .....	147,300
40		-----
41	Program account subtotal .....	1,209,000
42		-----
43	Special Revenue Funds - Other / State Operations	
44	Environmental Protection and Oil Spill Compensation	
45	Fund - 303	
46	For services and expenses related to the oil	
47	spill relocation network program:	
48	Personal service .....	117,000
49	Nonpersonal service .....	71,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Fringe benefits .....	35,300
2		-----
3	Program fund subtotal .....	223,300
4		-----
5	Special Revenue Funds - Other / Aid to Localities	
6	Occupational Safety and Health Fund - 305	
7	OSH Training and Education Account	
8	These funds shall be available to the de-	
9	partment of health occupational safety and	
10	health training education account to con-	
11	duct occupational and environmental lead	
12	study .....	200,000
13		-----
14	Program account subtotal .....	200,000
15		-----
16	Special Revenue Funds - Other / State Operations	
17	Clean Air Fund - 314	
18	Operating Permit Program Account	
19	For services and expenses of the department	
20	of health in developing, implementing and	
21	operating the operating permit program:	
22	Personal service .....	293,000
23	Nonpersonal service .....	115,200
24	Fringe benefits .....	88,400
25		-----
26	Program account subtotal .....	496,600
27		-----
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	Asbestos Safety Training Account	
31	For services and expenses of the asbestos	
32	safety training program:	
33	Personal service .....	248,100
34	Nonpersonal service .....	190,200
35	Fringe benefits .....	74,800
36		-----
37	Program account subtotal .....	513,100
38		-----
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Occupational Health Clinics Account	
42	For services and expenses of implementing	
43	and operating a statewide network of occu-	
44	pational health clinics for diagnostic,	
45	screening, treatment, referral, and educa-	
46	tion services:	
47	Personal service .....	240,400
48	Nonpersonal service .....	5,574,900

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Fringe benefits .....	72,500
2		-----
3	Program account subtotal .....	5,887,800
4		-----
5	Special Revenue Funds - Other / State Operations	
6	Miscellaneous Special Revenue Fund - 339	
7	Public Water Supply Protection Account	
8	For services and expenses, including indi-	
9	irect costs, related to the water supply	
10	protection program. Up to \$150,000 may be	
11	suballocated to the department of agricul-	
12	ture and markets to provide services re-	
13	lated to the protection of drinking water	
14	supplies .....	2,030,000
15		-----
16	Program account subtotal .....	2,030,000
17		-----
18	Special Revenue Funds - Other / Aid to Localities	
19	Miscellaneous Special Revenue Fund - 339	
20	Public Water Supply Protection Account	
21	For services and expenses related to the	
22	water supply protection program .....	4,520,000
23		-----
24	Program account subtotal .....	4,520,000
25		-----
26	Special Revenue Funds - Other / State Operations	
27	Miscellaneous Special Revenue Fund - 339	
28	Radiological Health Protection Program Account	
29	For services and expenses related to the	
30	radiological health protection account:	
31	Personal service .....	973,300
32	Nonpersonal service .....	618,000
33	Fringe benefits .....	293,500
34		-----
35	Program account subtotal .....	1,884,800
36		-----
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Radon Detection Device Account	
40	For services and expenses of the radon	
41	detection device distribution program ....	200,000
42		-----
43	Program account subtotal .....	200,000
44		-----
45	Special Revenue Funds - Other / State Operations	
46	Drinking Water Program Management and Administration	
47	Fund - 366	
48	For services and expenses of the state	
49	revolving funds program:	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Personal service .....	1,756,000	
2	Nonpersonal service .....	633,500	
3	Fringe benefits .....	529,600	
4			-----
5	Program fund subtotal .....	2,919,100	
6			-----
7	CHILD HEALTH INSURANCE PROGRAM .....		556,000,000
8			-----
9	Special Revenue Funds - Federal / State Operations		
10	Federal Health and Human Services Fund - 265		
11	Children's Health Insurance Account		
12	For services and expenses related to the		
13	children's health insurance program		
14	provided pursuant to title XXI of the		
15	federal social security act.		
16	For grants beginning prior to April 1, 2000.	6,700,000	
17	For grants beginning on or after April 1,		
18	2000 .....	6,700,000	
19			-----
20	Program account subtotal .....	13,400,000	
21			-----
22	Special Revenue Funds - Federal / Aid to Localities		
23	Federal Health and Human Services Fund - 265		
24	Children's Health Insurance Account		
25	For services and expenses related to the		
26	children's health insurance program,		
27	pursuant to title XXI of the federal		
28	social security act. Notwithstanding any		
29	inconsistent provision of law and subject		
30	to the approval of the director of budget,		
31	moneys hereby appropriated may be trans-		
32	ferred to the medical assistance program,		
33	medicaid direct account, for expansions of		
34	or changes to the medical assistance		
35	program related to children under the age		
36	of 19 pursuant to P.L. 105-33.		
37	For grants beginning prior to April 1, 2000.	145,800,000	
38	For grants beginning on or after April 1,		
39	2000 .....	145,800,000	
40			-----
41	Program account subtotal .....	291,600,000	
42			-----
43	Special Revenue Funds - Other / State Operations		
44	Miscellaneous Special Revenue Fund - 339		
45	Children's Health Insurance Account		
46	For services and expenses related to the		
47	children's health insurance program		
48	authorized pursuant to title 1-A of arti-		
49	cle 25 of the public health law:		
50	Personal service .....	2,200,000	
51	Nonpersonal service .....	8,140,000	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Fringe benefits .....	660,000	
2		-----	
3	Program account subtotal .....	11,000,000	
4		-----	
5	Special Revenue Funds - Other / Aid to Localities		
6	Miscellaneous Special Revenue Fund - 339		
7	Children's Health Insurance Account		
8	For services and expenses related to the		
9	children's health insurance program autho-		
10	rized pursuant to title 1-A of article 25		
11	of the public health law. Notwithstanding		
12	any inconsistent provision of law and sub-		
13	ject to the approval of the director of		
14	the budget, moneys hereby appropriated may		
15	be transferred to the medical assistance		
16	program, local assistance account, for		
17	expansions of or changes to the medical		
18	assistance program related to children		
19	under the age of 19 pursuant to P.L.		
20	105-33 .....	240,000,000	
21		-----	
22	Program account subtotal .....	240,000,000	
23		-----	
24	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .....	202,119,000	
25		-----	
26	General Fund / State Operations		
27	State Purposes Account - 003		
28	Personal service .....	1,016,000	
29	Nonpersonal service .....	5,632,600	
30	Maintenance undistributed		
31	For suballocation to the state office for		
32	the aging for the administration of the		
33	elderly pharmaceutical insurance coverage		
34	program .....	70,400	
35		-----	
36	Program account subtotal .....	6,719,000	
37		-----	
38	Special Revenue Funds - Other / Aid to Localities		
39	Miscellaneous Special Revenue Fund - 339		
40	EPIC Premium Account		
41	For services and expenses of the program for		
42	elderly pharmaceutical insurance coverage,		
43	including reimbursement to pharmacies par-		
44	ticipating in such program and including		
45	payment of refunds by the epic contractor		
46	where appropriate pursuant to chapter 913		
47	of the laws of 1986. The director of the		
48	budget is hereby authorized to apportion		
49	funds from this appropriation by certif-		
50	icate of approval.		
51	Notwithstanding any inconsistent provision		
52	of law, rule or regulation to the con-		
53	trary: (a) any reference in subdivisions 1		



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 and 2 of section 547-b of the executive  
2 law to "April first, two thousand" should  
3 be deemed to be a reference to "April  
4 first, two thousand one"; and (b) any ref-  
5 erence in section 8 of chapter 829 of the  
6 laws of 1990 and subsequent amendments to  
7 "April 1, 2000" shall be deemed to be a  
8 reference to "April 1, 2001".  
9 The moneys hereby appropriated shall be  
10 available for payment of financial assist-  
11 ance heretofore accrued.  
12 Notwithstanding any other provision of law,  
13 the money hereby appropriated may be  
14 increased or decreased by interchange,  
15 with any other department of health local  
16 assistance appropriation with the approval  
17 of the director of the budget who shall  
18 file copies with the state comptroller and  
19 with the chairman of the senate finance  
20 committee and the assembly ways and means  
21 committee ..... 195,400,000  
22 -----  
23 Program account subtotal ..... 195,400,000  
24 -----

25 HEALTH CARE FINANCING PROGRAM ..... 10,916,700  
26 -----

27 General Fund / State Operations  
28 State Purposes Account - 003

29 Personal service ..... 4,608,400  
30 Nonpersonal service ..... 868,300  
31 -----  
32 Program account subtotal ..... 5,476,700  
33 -----

34 Special Revenue Funds - Other / State Operations  
35 Miscellaneous Special Revenue Fund - 339  
36 1200-Hospital and Nursing Home Management Account

37 For services and expenses of inspecting,  
38 regulating, supervising and auditing  
39 hospital and nursing home companies incor-  
40 porated and authorized under articles 28-A  
41 and 28-B of the public health law, from  
42 funds received pursuant to these activ-  
43 ities:

44 Personal service ..... 2,262,500  
45 Nonpersonal service ..... 855,800  
46 Fringe benefits ..... 682,400  
47 -----  
48 Program account subtotal ..... 3,800,700  
49 -----

50 Special Revenue Funds - Other / State Operations  
51 Miscellaneous Special Revenue Fund - 339  
52 Provider Collection Monitoring Account

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For services and expenses related to admin-		
2	istration of statutory duties for the		
3	collections authorized by sections 2807-j,		
4	2807-s, 2807-t and 2807-v of the public		
5	health law and the assessments authorized		
6	by sections 2807-d, 3614-a and 3614-b of		
7	the public health law and section 367-i of		
8	the social services law pursuant to chap-		
9	ter 41 of the laws of 1992:		
10	Personal service .....	674,000	
11	Nonpersonal service .....	262,000	
12	Fringe benefits .....	203,300	
13	Maintenance undistributed		
14	For the purpose of payment for adminis-		
15	trative costs of the department of health		
16	related to administration of statutory		
17	duties for the collections and distribu-		
18	tions authorized by section 2807-v of the		
19	public health law .....	500,000	
20		-----	
21	Program account subtotal .....	1,639,300	
22		-----	
23	HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM .....		72,052,500
24			-----
25	General Fund / State Operations		
26	State Purposes Account - 003		
27	Personal service .....	14,313,600	
28	Nonpersonal service .....	8,146,700	
29		-----	
30	Program account subtotal .....	22,460,300	
31		-----	
32	General Fund / Aid to Localities		
33	Local Assistance Account - 001		
34	For contractual services related to medical		
35	necessity and quality of care reviews		
36	related to medicaid patients and to moni-		
37	tor health care services provided to		
38	persons with AIDS .....	9,184,900	
39		-----	
40	Program account subtotal .....	9,184,900	
41		-----	
42	Special Revenue Funds - Other / State Operations		
43	Miscellaneous Special Revenue Fund - 339		
44	1200-Hospital and Nursing Home Management Account		
45	For services and expenses of inspecting,		
46	regulating, supervising and auditing		
47	hospital and nursing home companies incor-		
48	porated and authorized under articles 28-A		
49	and 28-B of the public health law, from		
50	funds received pursuant to these activ-		
51	ities:		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Personal service .....	483,900
2	Nonpersonal service .....	188,200
3	Fringe benefits .....	145,900
4		-----
5	Program account subtotal .....	818,000
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	Emergency Medical Services Account	
10	For services and expenses related to emer-	
11	gency medical services administration:	
12	For expenses of the general public health	
13	work - EMS reimbursement .....	1,500,000
14	For expenses of the EMS regional councils	
15	and program agencies .....	3,432,500
16	Personal service .....	2,226,800
17	Fringe benefits and indirect costs .....	671,600
18	Other contractual services and nonpersonal	
19	service .....	1,532,400
20	For expenses related to training courses and	
21	instructor development .....	10,636,700
22		-----
23	Program account subtotal .....	20,000,000
24		-----
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Professional Medical Conduct Account	
28	For services and expenses, including indi-	
29	rect costs, related to the professional	
30	medical conduct program:	
31	Personal service .....	7,832,000
32	Nonpersonal service .....	4,533,900
33	Fringe benefits .....	2,362,100
34	Maintenance undistributed	
35	For services and expenses of the medical	
36	society contract authorized pursuant to	
37	chapter 582 of the laws of 1984 .....	990,000
38	For services and expenses of the profes-	
39	sional medical conduct program .....	1,000,000
40		-----
41	Available for maintenance undistributed ..	1,990,000
42		-----
43	Program account subtotal .....	16,718,000
44		-----
45	Special Revenue Funds - Other / State Operations	
46	Miscellaneous Special Revenue Fund - 339	
47	Triplicate Prescription Forms Account	
48	For services and expenses related to imple-	
49	mentation of regulations requiring benzo-	
50	diazepine prescriptions to be prescribed	
51	or dispensed on official New York state	
52	triplicate prescription forms:	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Personal service .....	1,300,200	
2	Nonpersonal service .....	1,179,000	
3	Fringe benefits .....	392,100	
4			-----
5	Program account subtotal .....	2,871,300	
6			-----
7	INSTITUTIONAL MANAGEMENT PROGRAM .....		106,390,200
8			-----
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	Helen Hayes Hospital Account		
12	For services and expenses of the Helen Hayes		
13	hospital including an affiliation agree-		
14	ment contract. Up to \$299,300 of this		
15	amount may be transferred to the depart-		
16	ment of law for services and expenses of a		
17	collection unit at Helen Hayes hospital ..	56,239,200	
18	For services and expenses related to special		
19	projects of the Helen Hayes hospital pur-		
20	suant to a plan developed by the de-		
21	partment of health and approved by the		
22	director of the budget .....	9,000,000	
23			-----
24	Program account subtotal .....	65,239,200	
25			-----
26	Special Revenue Funds - Other / State Operations		
27	Miscellaneous Special Revenue Fund - 339		
28	New York City Veterans' Home Account		
29	For services and expenses of the New York		
30	city veterans' home. Up to \$87,000 of this		
31	amount may be transferred to the depart-		
32	ment of law for services and expenses of a		
33	collection unit at the New York city vet-		
34	erans' home for the New York state home		
35	for veterans and their dependents at Ox-		
36	ford, the New York city veterans' home and		
37	the western New York veterans' home .....	16,454,700	
38			-----
39	Program account subtotal .....	16,454,700	
40			-----
41	Special Revenue Funds - Other / State Operations		
42	Miscellaneous Special Revenue Fund - 339		
43	New York State Home for Veterans and Their Dependents		
44	at Oxford Account		
45	For services and expenses of the New York		
46	state home for veterans and their depen-		
47	dents at Oxford .....	14,526,800	
48			-----
49	Program account subtotal .....	14,526,800	
50			-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	New York State Home for Veterans in the Lower-	
4	Hudson Valley Account	
5	Maintenance undistributed	
6	For services and expenses of the New York	
7	state home for veterans in the lower-	
8	Hudson Valley account. ....	2,500,000
9		-----
10	Program account subtotal .....	2,500,000
11		-----
12	Special Revenue Funds - Other / State Operations	
13	Miscellaneous Special Revenue Fund - 339	
14	Western New York Veterans' Home Account	
15	For services and expenses of the Western New	
16	York veterans' home .....	7,334,500
17		-----
18	Program account subtotal .....	7,334,500
19		-----
20	Fiduciary Funds / State Operations	
21	Combined Expendable Trust Fund - 020	
22	Batavia Home Donation Account	
23	Maintenance undistributed	
24	For services and expenses of patient bene-	
25	fits and other activities and other	
26	services as funded by gifts and donations. ....	50,000
27		-----
28	Program account subtotal .....	50,000
29		-----
30	Fiduciary Funds / State Operations	
31	Combined Expendable Trust Fund - 020	
32	Helen Hayes Hospital Account	
33	Maintenance undistributed	
34	For services and expenses of patient bene-	
35	fits and other activities and services as	
36	funded by gifts and donations .....	25,000
37		-----
38	Program account subtotal .....	25,000
39		-----
40	Fiduciary Funds / State Operations	
41	Combined Expendable Trust Fund - 020	
42	New York City Veterans' Home Donation Account	
43	Maintenance undistributed	
44	For services and expenses of patient bene-	
45	fits and other activities and other	
46	services as funded by gifts and donations. ....	50,000
47		-----
48	Program account subtotal .....	50,000
49		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Enterprise Funds / State Operations	
2	Miscellaneous Enterprise Fund - 331	
3	Oxford Arts and Crafts Fund Account	
4	Maintenance undistributed	
5	For services and expenses of patient bene-	
6	fits and other activities and services as	
7	funded by receipts from the sale of arts	
8	and crafts .....	10,000
9		-----
10	Program account subtotal .....	10,000
11		-----
12	Fiduciary Funds / State Operations	
13	Combined Expendable Trust Fund - 020	
14	Oxford Gifts and Donations Account	
15	Maintenance undistributed	
16	For services and expenses of patient bene-	
17	fits and other activities and services as	
18	funded by gifts and donations .....	200,000
19		-----
20	Program account subtotal .....	200,000
21		-----
22	OFFICE OF MANAGED CARE PROGRAM .....	13,241,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service .....	8,565,000
27	Nonpersonal service .....	4,676,000
28		-----
29	MEDICAID MANAGEMENT INFORMATION SYSTEM .....	121,187,000
30		-----
31	General Fund / State Operations	
32	State Purposes Account - 003	
33	Nonpersonal service. The moneys hereby ap-	
34	propriated shall be available for payment	
35	of liabilities accrued heretofore and	
36	hereafter to accrue .....	53,676,000
37		-----
38	Program account subtotal .....	53,676,000
39		-----
40	Special Revenue Funds - Federal / State Operations	
41	Federal Health and Human Services Fund - 265	
42	For services and expenses related to the	
43	operation of an electronic medicaid eligi-	
44	bility verification system and operation	
45	of a medicaid override application system,	
46	and development of a replacement medicaid	
47	system. The moneys hereby appropriated	
48	shall be available for payment of liabili-	
49	ties heretofore accrued and hereafter to	
50	accrue.	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For the grant period October 1, 1999 to	
2	September 30, 2000 .....	15,633,000
3	For the grant period October 1, 2000 to	
4	September 30, 2001 .....	51,878,000
5		-----
6	Program fund subtotal .....	67,511,000
7		-----
8	MAINTENANCE UNDISTRIBUTED .....	0
9		-----
10	General Fund / State Operations	
11	State Purposes Account - 003	
12	Less amounts appropriated as offsets from	
13	the special revenue funds - other, miscel-	
14	laneous special revenue fund, quality of	
15	care account, hospital and nursing home	
16	management account, nurses aide registry	
17	account, recoveries and revenue account,	
18	third-party health insurance recoveries	
19	account and medicaid inquiry account.	
20	Notwithstanding any contrary provision of	
21	law, these offsets shall reduce general	
22	fund appropriations within the various	
23	programs of the department of health fund-	
24	ed from the state purposes account .....	(78,338,000)
25		-----
26	Program account subtotal .....	(78,338,000)
27		-----
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	Hospital and Nursing Home Management Account	
31	Amount appropriated as an offset to the	
32	general fund - state purposes account with	
33	various department of health programs. The	
34	director of the budget is hereby author-	
35	ized to apportion funds to the various	
36	programs of this agency from this appro-	
37	priation by certificate of approval .....	7,800,000
38		-----
39	Program account subtotal .....	7,800,000
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	Medicaid Inquiry Account	
44	Amount appropriated as an offset to the	
45	general fund - state purposes account with	
46	various department of health programs. The	
47	director of the budget is hereby author-	
48	ized to apportion funds to the various	
49	programs of this agency from this appro-	
50	priation by certificate of approval .....	500,000
51		-----
52	Program account subtotal .....	500,000
53		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Nurses Aide Registry Account	
4	Amount appropriated as an offset to the	
5	general fund - state purposes account with	
6	various department of health programs. The	
7	director of the budget is hereby author-	
8	ized to apportion funds to the various	
9	programs of this agency from this appro-	
10	priation by certificate of approval .....	300,000
11		-----
12	Program account subtotal .....	300,000
13		-----
14	Special Revenue Funds - Other / State Operations	
15	Miscellaneous Special Revenue Fund - 339	
16	Quality of Care Account	
17	Amount appropriated as an offset to the	
18	general fund - state purposes account with	
19	various department of health programs. The	
20	director of the budget is hereby author-	
21	ized to apportion funds to the various	
22	programs of this agency from this appro-	
23	priation by certificate of approval .....	64,788,000
24		-----
25	Program account subtotal .....	64,788,000
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Recoveries and Revenue Account	
30	Amount appropriated as an offset to the	
31	general fund - state purposes account with	
32	various department of health programs. The	
33	director of the budget is hereby author-	
34	ized to apportion funds to the various	
35	programs of this agency from this appro-	
36	priation by certificate of approval .....	3,700,000
37		-----
38	Program account subtotal .....	3,700,000
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Third-Party Health Insurance Recoveries Account	
43	Amount appropriated as an offset to the	
44	general fund - state purposes account with	
45	various department of health programs. The	
46	director of the budget is hereby author-	
47	ized to apportion funds to the various	
48	programs of this agency from this appro-	
49	priation by certificate of approval .....	1,250,000
50		-----
51	Program account subtotal .....	1,250,000
52		-----



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3	Less amounts appropriated as offsets from	
4	the special revenue funds - other, miscel-	
5	laneous special revenue fund, quality of	
6	care account. Notwithstanding any contrary	
7	provision of law, these offsets shall re-	
8	duce general fund appropriations within	
9	the various programs of the department of	
10	health funded from the local assistance	
11	account .....	(7,288,000)
12		-----
13	Program account subtotal .....	(7,288,000)
14		-----
15	Special Revenue Funds - Other / Aid to Localities	
16	Miscellaneous Special Revenue Fund - 339	
17	Quality of Care Account	
18	Amount appropriated as an offset to the	
19	general fund - local assistance account	
20	with various department of health	
21	programs. The director of the budget is	
22	hereby authorized to apportion funds to	
23	the various programs of this agency from	
24	this appropriation by certificate of	
25	approval .....	7,288,000
26		-----
27	Program account subtotal .....	7,288,000
28		-----
29	OFFICE OF MEDICAID MANAGEMENT PROGRAM .....	3,059,401,300
30		-----
31	General Fund / State Operations	
32	State Purposes Account - 003	
33	Personal service .....	20,859,200
34	Nonpersonal service .....	4,240,400
35	Maintenance undistributed	
36	For services and expenses of medical assis-	
37	tance related administrative activities ..	19,451,000
38		-----
39	Program account subtotal .....	44,550,600
40		-----
41	Special Revenue Funds - Federal / State Operations	
42	Federal Health and Human Services Fund - 265	
43	For services and expenses for the medical	
44	assistance program, provided pursuant to	
45	title XIX of the federal social security	
46	act.	
47	For the grant period October 1, 1999 to	
48	September 30, 2000 .....	1,388,758,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For the grant period October 1, 2000 to	
2	September 30, 2001 .....	1,618,592,700
3		-----
4	Program fund subtotal .....	3,007,350,700
5		-----
6	Special Revenue Funds - Other / State Operations	
7	HCRA Transfer Fund	
8	Medicaid Fraud Hotline and Medicaid Administration Account	
9	Maintenance undistributed	
10	For services and expenses related to the	
11	medicaid fraud hotline established pursu-	
12	ant to a chapter of the laws of 1999 and	
13	administrative expenses related to the	
14	family health plus program pursuant to	
15	section 369-ee of the social services law.	900,000
16		-----
17	Program account subtotal .....	900,000
18		-----
19	Special Revenue Funds - Other / State Operations	
20	HCRA Transfer Fund	
21	Medical Assistance Account	
22	Maintenance undistributed	
23	For services and expenses related to the ad-	
24	ministration and marketing of the family	
25	health plus program established pursuant	
26	to a chapter of the laws of 1999 .....	5,000,000
27		-----
28	Program account subtotal .....	5,000,000
29		-----
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	Catastrophic Health Care Expense Program Account	
33	Maintenance undistributed	
34	For services and expenses related to admin-	
35	istration of the catastrophic health care	
36	expenses demonstration projects as author-	
37	ized by chapter 703 of the laws of 1988,	
38	as amended, including departmental admin-	
39	istrative costs, contracts with local	
40	social services districts for their admin-	
41	istrative costs, and evaluation expenses	
42	related to the catastrophic health care	
43	expenses projects .....	500,000
44		-----
45	Program account subtotal .....	500,000
46		-----
47	Special Revenue Funds - Other / State Operations	
48	Miscellaneous Special Revenue Fund - 339	
49	Medicaid Inquiry Account	
50	Maintenance undistributed	
51	For services and expenses related to the	
52	cost of medicaid inquiry services .....	500,000
53		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Program account subtotal .....	500,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Medicaid Research Projects Account	
6	Maintenance undistributed	
7	For services and expenses related to improv-	
8	ing services to medical assistance recipi-	
9	ents and other medical assistance research	
10	activities .....	600,000
11		-----
12	Program account subtotal .....	600,000
13		-----
14	MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM .....	66,136,800
15		-----
16	General Fund / State Operations	
17	State Purposes Account - 003	
18	Notwithstanding any inconsistent provision	
19	of law, the nonpersonal service moneys	
20	appropriated herein may be increased or	
21	decreased by transfer or suballocation	
22	between these appropriated amounts and	
23	appropriations of the department of family	
24	assistance office of temporary and disa-	
25	bility assistance with the approval of the	
26	director of the budget.	
27	Personal service .....	12,389,700
28	Nonpersonal service .....	3,534,600
29	Maintenance undistributed	
30	For services and expenses related to the	
31	medicaid fraud and abuse program. All or a	
32	portion of this amount may be transferred	
33	to the department of law with the approval	
34	of the director of the budget, who shall	
35	file such approval with the department of	
36	audit and control and copies thereof with	
37	the chairman of the senate finance commit-	
38	tee and the chairman of the assembly ways	
39	and means committee .....	1,149,000
40		-----
41	Program account subtotal .....	17,073,300
42		-----
43	Special Revenue Funds - Federal / State Operations	
44	Federal Health and Human Services Fund - 265	
45	For services and expenses related to the	
46	medicaid fraud and abuse program:	
47	For the grant period October 1, 1999 to	
48	September 30, 2000 .....	13,588,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For the grant period October 1, 2000 to	
2	September 30, 2001 .....	20,975,500
3		-----
4	Program fund subtotal .....	34,563,500
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Quality Assurance and Audit Revenue Activities Account	
9	For additional administrative expenses of	
10	medicaid audit and fraud prevention .....	4,500,000
11		-----
12	Program account subtotal .....	4,500,000
13		-----
14	Special Revenue Fund - Other / State Operations	
15	Federal Revenue Maximization Contract Fund - 359	
16	Revenue Maximization Contractor Account	
17	Pursuant to the state finance law establish-	
18	ing a federal revenue maximization con-	
19	tract fund, for payments to contractors	
20	approved by the director of the budget and	
21	executed by the office of the state comp-	
22	troller for specified services, as ap-	
23	proved by the director of the budget,	
24	designed to maximize federal financial	
25	participation consistent with titles xviii	
26	and xix of the social security act. No	
27	payments shall be made from this account	
28	without approval of the director of the	
29	budget. To the extent that contractor pay-	
30	ments made under this appropriation for	
31	services that generated federal revenues	
32	result in a state and local savings, the	
33	commissioner shall, subject to the ap-	
34	proval of the director of the budget, ad-	
35	just reimbursements otherwise payable to	
36	local districts to ensure that each such	
37	local district financially participates in	
38	the cost of such activities in an amount	
39	proportionate to such local district's	
40	share of the total state and local savings	
41	realized in that local district through	
42	receipt of federal revenue .....	10,000,000
43		-----
44	Program account subtotal .....	10,000,000
45		-----
46	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .....	466,400,000
47		-----
48	General Fund / Aid to Localities	
49	Local Assistance Account - 001	
50	For state reimbursement of local administra-	
51	tive expenses for medical assistance	
52	programs pursuant to section 153 of the	
53	social services law.	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 The money hereby appropriated is available  
2 for payment of aid heretofore accrued or  
3 hereafter to accrue to municipalities, and  
4 to providers of medical services pursuant  
5 to section 367-b of the social services  
6 law, and shall be available to the depart-  
7 ment net of disallowances, refunds,  
8 reimbursements, and credits.

9 Notwithstanding any inconsistent provision  
10 of law, in lieu of payments authorized by  
11 the social services law, or payments of  
12 federal funds otherwise due to the local  
13 social services districts for programs  
14 provided under the federal social security  
15 act or the federal food stamp act, funds  
16 herein appropriated, in amounts certified  
17 by the state commissioner or the state  
18 commissioner of health as due from local  
19 social services districts each month as  
20 their share of payments made pursuant to  
21 section 367-b of the social services law  
22 may be set aside by the state comptroller  
23 in an interest-bearing account with such  
24 interest accruing to the credit of the  
25 locality in order to ensure the orderly  
26 and prompt payment of providers under  
27 section 367-b of the social services law  
28 pursuant to an estimate provided by the  
29 commissioner of health of each local ser-  
30 vices district's share of payments made  
31 pursuant to section 367-b of the social  
32 services law. Notwithstanding any other  
33 inconsistent provision of law, should  
34 funds otherwise payable to a local social  
35 services district from appropriations made  
36 to the office of temporary and disability  
37 assistance, the office of children and  
38 family services, and the department of  
39 health be insufficient to fully fund the  
40 amounts identified by the commissioner of  
41 health as necessary to liquidate the local  
42 share of payments to be made pursuant to  
43 section 367-b of the social services law  
44 on behalf of the local social services  
45 district, the commissioner of health, in  
46 consultation with the commissioner of tem-  
47 porary and disability assistance and the  
48 commissioner of children and family ser-  
49 vices, may identify other state or federal  
50 funds payable to that local social ser-  
51 vices district or any other county agency  
52 including, but not limited to, the county  
53 department of health, from appropriations  
54 made to the state department of health,  
55 and may authorize the state comptroller to  
56 set aside such payments in the interest-  
57 bearing account with such interest accru-  
58 ing to the credit of the locality, in  
59 order to ensure the orderly and prompt  
60 payment of providers under section 367-b  
61 of the social services law. Notwithstand-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 ing any other inconsistent provision of  
2 law, upon determination by the commis-  
3 sioner of health that insufficient funds  
4 are available for payment to a local so-  
5 cial services district and or other county  
6 agency receiving payments from the office  
7 of temporary and disability assistance,  
8 the office of children and family ser-  
9 vices, and the state department of health  
10 from appropriations of these agencies, the  
11 state comptroller shall withhold payments  
12 from any of the general fund - local as-  
13 sistance accounts or payments made from  
14 any of the special revenue - federal local  
15 assistance accounts, provided however that  
16 such federal payments shall be withheld  
17 only after such federal funds are properly  
18 credited to the county through vouchers,  
19 claims or other warrants properly re-  
20 ceived, approved, and paid by the state  
21 comptroller. The state comptroller shall  
22 set aside such disbursements in the  
23 interest-bearing account with such inter-  
24 est accruing to the credit of the locality  
25 in order to ensure the orderly and prompt  
26 payment of providers under section 367-b  
27 of the social services law until such time  
28 that the amount withheld from each county  
29 is determined by the commissioner of  
30 health to be sufficient to fully liquidate  
31 the local share of payments, as determined  
32 by the commissioner of health, to be made  
33 pursuant to section 367-b of the social  
34 services law on behalf of that local so-  
35 cial services district.

36 Notwithstanding any other provision of law,  
37 the money hereby appropriated may be  
38 increased or decreased by interchange,  
39 with any other department of health local  
40 assistance appropriation and may be in-  
41 creased or decreased by transfer or sub-  
42 allocation between these appropriated  
43 amounts and appropriations of the depart-  
44 ment of family assistance office of tempo-  
45 rary and disability assistance and office  
46 of children and family services with the  
47 approval of the director of the budget,  
48 who shall file such approval with the de-  
49 partment of audit and control and copies  
50 thereof with the chairman of the senate  
51 finance committee and the chairman of the  
52 assembly ways and means committee.

53 Notwithstanding sections 153, 368-a and  
54 subdivision 6 of section 95 of the social  
55 services law, funds appropriated herein  
56 may not be used to reimburse aggregate  
57 local administrative costs for the deter-  
58 mination of recipient and applicant eligi-  
59 bility and benefit payments for the tempo-  
60 rary and disability assistance and its  
61 predecessor programs, medical assistance,

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 and food stamp programs to the extent that  
2 local administrative costs exceed aggregate  
3 statewide reimbursement for such purposes  
4 in the 1999-2000 state fiscal year.  
5 The amount herein appropriated for reimbursement  
6 of local administration shall be distributed  
7 in a similar fashion to reimbursement  
8 for the 1999-2000 state fiscal year.  
9

10 The amounts appropriated herein are available,  
11 subject to the approval of the director of the  
12 budget, for expenditures associated with the  
13 operation of an upstate alternative issuance  
14 system, including an electronic benefits issuance  
15 and control system (EBICS) or operation of a  
16 statewide electronic benefit transfer (EBT)  
17 system including the design, development,  
18 implementation and operation of a non-cash  
19 component consistent with the safety net  
20 provisions of chapter 436 of the laws of 1997  
21 enacting comprehensive welfare reform. Approved  
22 costs may be included, but not be limited to,  
23 personal service, postage, other nonpersonal  
24 service costs, and contractor costs paid  
25 directly by the office. Notwithstanding any  
26 inconsistent provision of law, reimbursement  
27 otherwise payable to social services districts  
28 from this appropriation shall be reduced in  
29 amounts sufficient to recover a local share for  
30 the cost of the electronic benefit issuance and  
31 control system (EBICS) and/or for the cost of  
32 the electronic benefit issuance (EBT) system  
33 or any successor system. Such local share  
34 shall be calculated as though such cost were  
35 expenditures for administration of program of  
36 public assistance and care.

37 In allocating funds herein appropriated to  
38 social services districts, the department shall  
39 reduce such allocations or, subject to the  
40 approval of the director of the budget, reduce  
41 aid otherwise payable to such districts from  
42 this appropriation by the estimated state share  
43 of expenditures associated with food stamp  
44 and/or public assistance benefit issuance that  
45 were formerly paid directly by such districts  
46 but are no longer incurred or no longer will  
47 be incurred because of state contracts for  
48 operation of the alternative food stamp  
49 issuance or electronic benefit transfer process.  
50 In allocating funds appropriated herein to  
51 social services districts, the commissioner shall  
52 calculate such estimated state share of  
53 expenditures in accordance with a methodology  
54 developed by the office of temporary and  
55 disability assistance and approved by the  
56 director of the budget. Funds appropriated

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 ated herein may be used without regard to  
2 the limitations set forth above to meet  
3 the additional costs and pursuant to local  
4 plans approved by the department of health  
5 or the office of temporary and disability  
6 assistance and the director of the budget  
7 for additional direct costs of revenue  
8 maximization, cost containment activities  
9 which result in state fiscal savings,  
10 employment and training services, Native  
11 American services, activities related to  
12 implementing managed care programs,  
13 corrective action efforts necessary to  
14 reduce public assistance error rates,  
15 fraud and abuse detection and case manage-  
16 ment services provided under title 4-B of  
17 article 6 of the social services law  
18 provided that funds appropriated herein  
19 shall not be used to reimburse cost under  
20 any part of such local plans which has not  
21 been satisfactorily documented by the so-  
22 cial services district, as deemed appro-  
23 priate by the commissioner, by the last  
24 day of the second state fiscal year after  
25 the state fiscal year to which the plan is  
26 to apply, and further provided, however,  
27 that the amount appropriated herein, as  
28 may be adjusted for interchange, transfer  
29 or suballocation shall constitute total  
30 state reimbursement for all local admin-  
31 istration programs in the state fiscal  
32 year 2000-01 ..... 66,500,000

33 Notwithstanding any inconsistent provision  
34 of law, the moneys hereby appropriated are  
35 available for payment of aid heretofore  
36 accrued or hereafter to accrue to munici-  
37 palities and to providers of medical  
38 services pursuant to 367-b of the social  
39 services law, and for payments of state  
40 aid to municipalities where payment  
41 systems through the fiscal intermediary  
42 are not operational, and shall be avail-  
43 able to the department net of disallow-  
44 ances, refunds, reimbursements and cred-  
45 its.

46 The amount appropriated herein, together  
47 with any federal matching funds obtained,  
48 shall be made available to local social  
49 services districts for the purpose of  
50 providing grants for planning, development  
51 and implementation of managed care  
52 programs, and to the department, subject  
53 to the approval of the director of the  
54 budget, for contractual services related  
55 to the planning, development and implemen-  
56 tation of managed care programs. The money  
57 hereby appropriated may be increased or  
58 decreased by transfer or suballocation  
59 between this appropriated amount and  
60 appropriations of the department of family  
61 assistance office of temporary and disa-



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	bility assistance and office of children	
2	and family services with the approval of	
3	the director of the budget, who shall file	
4	such approval with the department of audit	
5	and control and copies thereof with the	
6	chairman of the senate finance committee	
7	and the chairman of the assembly ways and	
8	means committee .....	5,100,000
9	The amount appropriated herein, together	
10	with any federal matching funds obtained,	
11	may be suballocated to the office of	
12	mental health, pursuant to a memorandum of	
13	understanding between the department of	
14	health and the office of mental health,	
15	for grants to county mental health agen-	
16	cies for the planning, development and	
17	implementation of mental health special	
18	needs plans .....	1,500,000
19	The amount appropriated herein, together	
20	with any additional federal matching funds	
21	obtained, may be provided for managed care	
22	planning, development and implementation	
23	for providers intending to enter into	
24	managed care agreements .....	1,000,000
25	For contractual services related to medical	
26	necessity and quality of care reviews	
27	related to medicaid patients. Subject to	
28	the approval of the director of the bud-	
29	get, all or part of this appropriation may	
30	be transferred to the health care stand-	
31	ards and surveillance program, general	
32	fund - local assistance account .....	3,700,000
33	Notwithstanding section 153 of the social	
34	services law or any inconsistent provision	
35	of law, reimbursement otherwise payable to	
36	social services districts shall be reduced	
37	in amounts sufficient to fully recover the	
38	local share of any costs related to	
39	payments made by the department of health	
40	on behalf of the districts for contractual	
41	services related to a third party entity	
42	responsible for education of persons	
43	eligible for medical assistance regarding	
44	their options for enrollment in managed	
45	care plans.	
46	The amount appropriated herein, together	
47	with any federal matching funds obtained,	
48	may be available to the department,	
49	subject to the approval of the director of	
50	the budget, for contractual services	
51	related to a third party entity responsi-	
52	ble for education of persons eligible for	
53	medical assistance regarding their options	
54	for enrollment in managed care plans.	
55	Subject to the approval of the director of	
56	the budget, all or a part of this appro-	
57	priation may be transferred to the office	
58	of managed care, general fund - state	
59	purposes account .....	9,400,000
60	Notwithstanding any inconsistent provision	
61	of law, pursuant to a memorandum of under-	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	standing between the department of health	
2	and the department of law, of the amounts	
3	appropriated herein, up to \$1,000,000	
4	including federal reimbursements properly	
5	received or to be received on account of	
6	such expenditures, may be suballocated to	
7	the department of law for services and	
8	expenses, including outside experts,	
9	incurred in litigation representing the	
10	department of health. Reimbursements to	
11	the department of law shall be made by the	
12	department of health upon receipt of	
13	vouchers showing the amount and purpose of	
14	such expenditures, provided, however, that	
15	the department of health may make advances	
16	to the department of law to meet reason-	
17	able cash flow requirements .....	550,000
18		-----
19	Program account subtotal .....	87,750,000
20		-----

21 Special Revenue Funds - Federal / Aid to Localities  
 22 Federal Health and Human Services Fund - 265  
 23 Medicaid Administration Transfer Account

24 For reimbursement of local administrative  
 25 expenses of medical assistance programs  
 26 provided pursuant to title XIX of the  
 27 federal social security act or its succes-  
 28 sor program.

29 The moneys hereby appropriated are to be  
 30 available for payment of aid heretofore  
 31 accrued or hereafter to accrue to munici-  
 32 palities, and to providers of medical  
 33 services pursuant to section 367-b of the  
 34 social services law, shall be available to  
 35 the department net of disallowances,  
 36 refunds, reimbursements, and credits. The  
 37 amounts appropriated herein may be avail-  
 38 able for costs associated with a common  
 39 benefit identification card, and subject  
 40 to the approval of the director of the  
 41 budget, these funds may be transferred to  
 42 the credit of the state operations account  
 43 medicaid management information systems  
 44 program.

45 Notwithstanding any inconsistent provision  
 46 of law, in lieu of payments authorized by  
 47 the social services law, or payments of  
 48 federal funds otherwise due to the local  
 49 social services districts for programs  
 50 provided under the federal social security  
 51 act or the federal food stamp act, funds  
 52 herein appropriated, in amounts certified  
 53 by the state commissioner or the state  
 54 commissioner of health as due from local  
 55 social services districts each month as  
 56 their share of payments made pursuant to  
 57 section 367-b of the social services law  
 58 may be set aside by the state comptroller  
 59 in an interest-bearing account with such

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 interest accruing to the credit of the  
2 locality in order to ensure the orderly  
3 and prompt payment of providers under  
4 section 367-b of the social services law  
5 pursuant to an estimate provided by the  
6 commissioner of health of each local ser-  
7 vices district's share of payments made  
8 pursuant to section 367-b of the social  
9 services law. Notwithstanding any other  
10 inconsistent provision of law, should  
11 funds otherwise payable to a local social  
12 services district from appropriations made  
13 to the office of temporary and disability  
14 assistance, the office of children and  
15 family services, and the department of  
16 health be insufficient to fully fund the  
17 amounts identified by the commissioner of  
18 health as necessary to liquidate the local  
19 share of payments to be made pursuant to  
20 section 367-b of the social services law  
21 on behalf of the local social services  
22 district, the commissioner of health, in  
23 consultation with the commissioner of tem-  
24 porary and disability assistance and the  
25 commissioner of children and family ser-  
26 vices, may identify other state or federal  
27 funds payable to that local social ser-  
28 vices district or any other county agency  
29 including, but not limited to, the county  
30 department of health, from appropriations  
31 made to the state department of health,  
32 and may authorize the state comptroller to  
33 set aside such payments in the interest-  
34 bearing account with such interest accru-  
35 ing to the credit of the locality, in  
36 order to ensure the orderly and prompt  
37 payment of providers under section 367-b  
38 of the social services law. Notwithstand-  
39 ing any other inconsistent provision of  
40 law, upon determination by the commis-  
41 sioner of health that insufficient funds  
42 are available for payment to a local so-  
43 cial services district and or other county  
44 agency receiving payments from the office  
45 of temporary and disability assistance,  
46 the office of children and family ser-  
47 vices, and the state department of health  
48 from appropriations of these agencies, the  
49 state comptroller shall withhold payments  
50 from any of the general fund - local as-  
51 sistance accounts or payments made from  
52 any of the special revenue - federal local  
53 assistance accounts, provided however that  
54 such federal payments shall be withheld  
55 only after such federal funds are properly  
56 credited to the county through vouchers,  
57 claims or other warrants properly re-  
58 ceived, approved, and paid by the state  
59 comptroller. The state comptroller shall  
60 set aside such disbursements in the  
61 interest-bearing account with such inter-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 est accruing to the credit of the locality  
 2 in order to ensure the orderly and prompt  
 3 payment of providers under section 367-b  
 4 of the social services law until such time  
 5 that the amount withheld from each county  
 6 is determined by the commissioner of  
 7 health to be sufficient to fully liquidate  
 8 the local share of payments, as determined  
 9 by the commissioner of health, to be made  
 10 pursuant to section 367-b of the social  
 11 services law on behalf of that local so-  
 12 cial services district.

13 Notwithstanding any inconsistent provision  
 14 of law, the money hereby appropriated may  
 15 be increased or decreased by interchange  
 16 with any appropriation of the department  
 17 of health medical assistance, adminis-  
 18 tration program and/or medical assistance  
 19 program, and may be increased or decreased  
 20 by transfer or suballocation between these  
 21 appropriated amounts and appropriations of  
 22 the department of family assistance office  
 23 of temporary and disability assistance and  
 24 office of children and family services  
 25 with the approval of the director of the  
 26 budget, who shall file such approval with  
 27 the department of audit and control and  
 28 copies thereof with the chairman of the  
 29 senate finance committee and the chairman  
 30 of the assembly ways and means committee.

31 For the grant period October 1, 1999 to	
32 September 30, 2000 .....	181,752,000
33 For the grant period October 1, 2000 to	
34 September 30, 2001 .....	196,898,000
35	-----
36 Program account subtotal .....	378,650,000
37	-----

38 MEDICAL ASSISTANCE PROGRAM .....	22,134,900,000
39	-----

40 General Fund / Aid to Localities  
 41 Local Assistance Account - 001

42 Medical assistance program, exclusive of  
 43 expenses incurred by local districts for  
 44 administration of the medical assistance  
 45 program and for medical care rates for  
 46 authorized child care agencies.

47 The money hereby appropriated is to be  
 48 available for payment of aid heretofore  
 49 accrued or hereafter to accrue to munici-  
 50 palities, and to providers of medical  
 51 services pursuant to section 367-b of the  
 52 social services law, and for payment of  
 53 state aid to municipalities and to provid-  
 54 ers of family care where payment systems  
 55 through the fiscal intermediaries are not

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 operational, and shall be available to the  
2 department net of disallowances, refunds,  
3 reimbursements, and credits.

4 Notwithstanding any inconsistent provision  
5 of law to the contrary, up to \$3,000,000,  
6 in addition to any federal matching funds,  
7 may be used by the department for outside  
8 legal assistance on issues involving the  
9 federal government, the conduct of pread-  
10 mission screening and annual resident  
11 reviews required by the state's medicaid  
12 program, and computer matching with insur-  
13 ance carriers to insure that medicaid is  
14 the payer of last resort.

15 Notwithstanding any inconsistent provision  
16 of law, moneys hereby appropriated may be  
17 used for transfer to the federal revenue  
18 maximization contract fund, pursuant to  
19 the provisions of the state finance law.

20 Notwithstanding any inconsistent provision  
21 of law, in lieu of payments authorized by  
22 the social services law, or payments of  
23 federal funds otherwise due to the local  
24 social services districts for programs  
25 provided under the federal social security  
26 act or the federal food stamp act, funds  
27 herein appropriated, in amounts certified  
28 by the state commissioner or the state  
29 commissioner of health as due from local  
30 social services districts each month as  
31 their share of payments made pursuant to  
32 section 367-b of the social services law  
33 may be set aside by the state comptroller  
34 in an interest-bearing account with such  
35 interest accruing to the credit of the  
36 locality in order to ensure the orderly  
37 and prompt payment of providers under  
38 section 367-b of the social services law  
39 pursuant to an estimate provided by the  
40 commissioner of health of each local ser-  
41 vices district's share of payments made  
42 pursuant to section 367-b of the social  
43 services law. Notwithstanding any other  
44 inconsistent provision of law, should  
45 funds otherwise payable to a local social  
46 services district from appropriations made  
47 to the office of temporary and disability  
48 assistance, the office of children and  
49 family services, and the department of  
50 health be insufficient to fully fund the  
51 amounts identified by the commissioner of  
52 health as necessary to liquidate the local  
53 share of payments to be made pursuant to  
54 section 367-b of the social services law  
55 on behalf of the local social services  
56 district, the commissioner of health, in  
57 consultation with the commissioner of tem-  
58 porary and disability assistance and the  
59 commissioner of children and family ser-  
60 vices, may identify other state or federal  
61 funds payable to that local social ser-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 vices district or any other county agency  
2 including, but not limited to, the county  
3 department of health, from appropriations  
4 made to the state department of health,  
5 and may authorize the state comptroller to  
6 set aside such payments in the interest-  
7 bearing account with such interest accru-  
8 ing to the credit of the locality, in  
9 order to ensure the orderly and prompt  
10 payment of providers under section 367-b  
11 of the social services law. Notwithstand-  
12 ing any other inconsistent provision of  
13 law, upon determination by the commis-  
14 sioner of health that insufficient funds  
15 are available for payment to a local so-  
16 cial services district and or other county  
17 agency receiving payments from the office  
18 of temporary and disability assistance,  
19 the office of children and family ser-  
20 vices, and the state department of health  
21 from appropriations of these agencies, the  
22 state comptroller shall withhold payments  
23 from any of the general fund - local as-  
24 sistance accounts or payments made from  
25 any of the special revenue - federal local  
26 assistance accounts, provided however that  
27 such federal payments shall be withheld  
28 only after such federal funds are properly  
29 credited to the county through vouchers,  
30 claims or other warrants properly re-  
31 ceived, approved, and paid by the state  
32 comptroller. The state comptroller shall  
33 set aside such disbursements in the  
34 interest-bearing account with such inter-  
35 est accruing to the credit of the locality  
36 in order to ensure the orderly and prompt  
37 payment of providers under section 367-b  
38 of the social services law until such time  
39 that the amount withheld from each county  
40 is determined by the commissioner of  
41 health to be sufficient to fully liquidate  
42 the local share of payments, as determined  
43 by the commissioner of health, to be made  
44 pursuant to section 367-b of the social  
45 services law on behalf of that local so-  
46 cial services district.

47 Notwithstanding any other provision of law,  
48 the money hereby appropriated may be in-  
49 creased or decreased by interchange, with  
50 any other department of health local  
51 assistance appropriation and may be in-  
52 creased or decreased by transfer or sub-  
53 allocation between these appropriated  
54 amounts and appropriations of the depart-  
55 ment of family assistance office of tempo-  
56 rary and disability assistance and office  
57 of children and family services with the  
58 approval of the director of the budget,  
59 who shall file such approval with the de-  
60 partment of audit and control and copies  
61 thereof with the chairman of the senate

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 finance committee and the chairman of the  
2 assembly ways and means committee.  
3 Notwithstanding any inconsistent provision  
4 of law, the moneys hereby appropriated  
5 shall not be used for any existing rates,  
6 fees, fee schedule, or procedures which  
7 may affect the cost of care and services  
8 provided by personal care providers, case  
9 managers, health maintenance organiza-  
10 tions, out of state medical facilities  
11 which provide care and services to resi-  
12 dents of the state, providers of transpor-  
13 tation services, that are altered,  
14 amended, adjusted or otherwise changed by  
15 a local social services district unless  
16 previously approved by the department of  
17 health and the director of the budget .... 5,676,900,000  
18 The amount appropriated herein may be trans-  
19 ferred to the general fund - state  
20 purposes account for services and expenses  
21 related to medicaid fraud prevention  
22 activities. Subject to the approval of the  
23 director of the division of the budget, a  
24 portion of this appropriation may be  
25 suballocated to other state agencies and  
26 may be made available to local social  
27 services districts for medicaid fraud  
28 prevention activities ..... 5,000,000  
29 -----  
30 Program account subtotal ..... 5,681,900,000  
31 -----

32 Special Revenue Funds - Federal / Aid to Localities  
33 Federal Health and Human Services Fund - 265  
34 Medicaid Direct Account

35 For services and expenses for the medical  
36 assistance program, excluding administra-  
37 tive expenses, pursuant to title XIX of  
38 the federal social security act or its  
39 successor program.  
40 The moneys hereby appropriated are to be  
41 available for payment of aid heretofore  
42 accrued or hereafter to accrue to municipi-  
43 palities, and to providers of medical  
44 services pursuant to section 367-b of the  
45 social services law, and for payment of  
46 state aid to municipalities and to provid-  
47 ers of family care where payment systems  
48 through the fiscal intermediaries are not  
49 operational, shall be available to the  
50 department net of disallowances, refunds,  
51 reimbursements, and credits.  
52 Notwithstanding any inconsistent provision  
53 of law, in lieu of payments authorized by  
54 the social services law, or payments of  
55 federal funds otherwise due to the local  
56 social services districts for programs  
57 provided under the federal social security  
58 act or the federal food stamp act, funds  
59 herein appropriated, in amounts certified

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 by the state commissioner or the state  
2 commissioner of health as due from local  
3 social services districts each month as  
4 their share of payments made pursuant to  
5 section 367-b of the social services law  
6 may be set aside by the state comptroller  
7 in an interest-bearing account with such  
8 interest accruing to the credit of the  
9 locality in order to ensure the orderly  
10 and prompt payment of providers under  
11 section 367-b of the social services law  
12 pursuant to an estimate provided by the  
13 commissioner of health of each local ser-  
14 vices district's share of payments made  
15 pursuant to section 367-b of the social  
16 services law. Notwithstanding any other  
17 inconsistent provision of law, should  
18 funds otherwise payable to a local social  
19 services district from appropriations made  
20 to the office of temporary and disability  
21 assistance, the office of children and  
22 family services, and the department of  
23 health be insufficient to fully fund the  
24 amounts identified by the commissioner of  
25 health as necessary to liquidate the local  
26 share of payments to be made pursuant to  
27 section 367-b of the social services law  
28 on behalf of the local social services  
29 district, the commissioner of health, in  
30 consultation with the commissioner of tem-  
31 porary and disability assistance and the  
32 commissioner of children and family ser-  
33 vices, may identify other state or federal  
34 funds payable to that local social ser-  
35 vices district or any other county agency  
36 including, but not limited to, the county  
37 department of health, from appropriations  
38 made to the state department of health,  
39 and may authorize the state comptroller to  
40 set aside such payments in the interest-  
41 bearing account with such interest accru-  
42 ing to the credit of the locality, in  
43 order to ensure the orderly and prompt  
44 payment of providers under section 367-b  
45 of the social services law. Notwithstand-  
46 ing any other inconsistent provision of  
47 law, upon determination by the commis-  
48 sioner of health that insufficient funds  
49 are available for payment to a local so-  
50 cial services district and or other county  
51 agency receiving payments from the office  
52 of temporary and disability assistance,  
53 the office of children and family ser-  
54 vices, and the state department of health  
55 from appropriations of these agencies, the  
56 state comptroller shall withhold payments  
57 from any of the general fund - local as-  
58 sistance accounts or payments made from  
59 any of the special revenue - federal local  
60 assistance accounts, provided however that  
61 such federal payments shall be withheld



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 only after such federal funds are properly  
 2 credited to the county through vouchers,  
 3 claims or other warrants properly re-  
 4 ceived, approved, and paid by the state  
 5 comptroller. The state comptroller shall  
 6 set aside such disbursements in the  
 7 interest-bearing account with such inter-  
 8 est accruing to the credit of the locality  
 9 in order to ensure the orderly and prompt  
 10 payment of providers under section 367-b  
 11 of the social services law until such time  
 12 that the amount withheld from each county  
 13 is determined by the commissioner of  
 14 health to be sufficient to fully liquidate  
 15 the local share of payments, as determined  
 16 by the commissioner of health, to be made  
 17 pursuant to section 367-b of the social  
 18 services law on behalf of that local so-  
 19 cial services district.

20 Notwithstanding any inconsistent provision  
 21 of law, the moneys hereby appropriated may  
 22 be increased or decreased by interchange  
 23 with any appropriation of the department  
 24 of health medical assistance adminis-  
 25 tration program and/or medical assistance  
 26 program, and may be increased or decreased  
 27 by transfer or suballocation between these  
 28 appropriated amounts and appropriations of  
 29 the department of family assistance office  
 30 of temporary and disability assistance and  
 31 office of children and family services  
 32 with the approval of the director of the  
 33 budget, who shall file such approval with  
 34 the department of audit and control and  
 35 copies thereof with the chairman of the  
 36 senate finance committee and the chairman  
 37 of the assembly ways and means committee.

38	For the grant period October 1, 1999 to	
39	September 30, 2000 .....	7,650,000,000
40	For the grant period October 1, 2000 to	
41	September 30, 2001 .....	7,650,000,000
42		-----
43	Program account subtotal .....	15,300,000,000
44		-----

45 Special Revenue Funds - Other / Aid to Localities  
 46 Indigent Care Fund - 068

47 For the purpose of making payments to  
 48 providers of medical care pursuant to  
 49 section 367-b of the social services law,  
 50 and for payment of state aid to munici-  
 51 palities where payment systems through  
 52 fiscal intermediaries are not operational,  
 53 to reimburse such providers for costs  
 54 attributable to the provision of care to  
 55 patients eligible for medical assistance.  
 56 Payments from this appropriation to gener-  
 57 al hospitals related to bad debt and char-  
 58 ity care pursuant to article 28 of the

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 public health law respectively, when  
 2 combined with federal funds for services  
 3 and expenses for the medical assistance  
 4 program pursuant to title XIX of the  
 5 federal social security act or its succes-  
 6 sor program, shall equal the amount of the  
 7 funds received related to bad debt and  
 8 charity care allowances and surcharges  
 9 pursuant to article 28 of the public  
 10 health law and deposited to this account  
 11 less any such amounts withheld pursuant to  
 12 subdivision 21 of section 2807-c of the  
 13 public health law. Notwithstanding any  
 14 other provision of law to the contrary,  
 15 upon the advice of the commissioners of  
 16 social services or its successor agencies  
 17 and health, the director of the budget may  
 18 transfer or suballocate any of the amounts  
 19 appropriated herein to the department of  
 20 family assistance office of temporary and  
 21 disability assistance and office of chil-  
 22 dren and family services ..... 858,000,000  
 23 -----  
 24 Program fund subtotal ..... 858,000,000  
 25 -----

26 Special Revenue Funds - Other / Aid to Localities  
 27 HCRA Transfer Fund  
 28 Medical Assistance Account

29 For the purpose of making payments to  
 30 providers of medical care pursuant to  
 31 section 367-b of the social services law,  
 32 and for payment of state aid to munici-  
 33 palities and the federal government where  
 34 payment systems through fiscal intermedi-  
 35 aries are not operational, to reimburse  
 36 such providers for costs attributable to  
 37 the provision of care to patients eligible  
 38 for medical assistance. Notwithstanding  
 39 any other provision of law to the con-  
 40 trary, upon the advice of the commis-  
 41 sioners of the office of temporary and  
 42 disability assistance and health, the di-  
 43 rector of the budget may transfer or sub-  
 44 allocate any of the amounts appropriated  
 45 herein to the department of family assis-  
 46 tance office of temporary and disability  
 47 assistance and office of children and  
 48 family services ..... 203,000,000  
 49 -----  
 50 Program account subtotal ..... 203,000,000  
 51 -----

52 Special Revenue Funds - Other / Aid to Localities  
 53 Tobacco Transfer Fund  
 54 Medical Assistance Account

55 For the purpose of making payments to  
 56 providers of medical care pursuant to  
 57 section 367-b of the social services law,

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	and for payment of state aid to municipi-		
2	palities and the federal government where		
3	payment systems through fiscal intermedi-		
4	aries are not operational, to reimburse		
5	such providers for costs attributable to		
6	the provision of care to patients eligible		
7	for medical assistance. Notwithstanding		
8	any other provision of law to the con-		
9	trary, upon the advice of the commis-		
10	sioners of the office of temporary and		
11	disability assistance and health, the di-		
12	rector of the budget may transfer or sub-		
13	allocate any of the amounts appropriated		
14	herein to the department of family assis-		
15	tance office of temporary and disability		
16	assistance and office of children and		
17	family services .....	92,000,000	
18		-----	
19	Program account subtotal .....	92,000,000	
20		-----	
21	OFFICE OF CONTINUING CARE .....		44,234,200
22			-----
23	General Fund / State Operations		
24	State Purposes Account - 003		
25	Personal service .....	18,796,000	
26	Nonpersonal service .....	1,300,000	
27		-----	
28	Program account subtotal .....	20,096,000	
29		-----	
30	General Fund / Aid to Localities		
31	Local Assistance Account - 001		
32	For an operating assistance subprogram for		
33	enriched housing. To the extent that funds		
34	are appropriated for such purposes, the		
35	department is authorized to pay an operat-		
36	ing subsidy for SSI recipients who are		
37	residents in certified not-for-profit or		
38	public enriched housing programs. Such		
39	subsidy shall not exceed \$115 per month		
40	per each SSI recipient and will be paid		
41	directly to the certified operator. If		
42	appropriations are not sufficient to meet		
43	such maximum monthly payments, such subsi-		
44	dy shall be reduced proportionately .....	546,000	
45	For services and expenses related to trau-		
46	matic brain injury including but not lim-		
47	ited to services rendered to individuals		
48	enrolled in the home and community-based		
49	services (HCBS) waiver approved by the		
50	federal health care financing administra-		
51	tion and including personal and nonperson-		
52	al services spending originally authorized		
53	by appropriations and reappropriations en-		
54	acted prior to 1996. All or part of this		
55	appropriation may be transferred to state		
56	operations .....	4,796,200	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For services and expenses of an adult care	
2	facility quality incentive payment program	
3	pursuant to chapter 462 of the laws of	
4	1996. Notwithstanding any provision to the	
5	contrary, the department may either make	
6	or deny a payment to any facility not in	
7	compliance with applicable statutes and	
8	regulations on June 30, 1999. Of the	
9	amount appropriated herein, up to \$400,000	
10	of such amount as may be necessary may,	
11	subject to a plan developed by the commis-	
12	sioner and approved by the director of the	
13	budget, be available for services and	
14	expenses of an adult care facility auto-	
15	mation project. Up to \$75,000 of the	
16	amounts appropriated herein shall be	
17	transferred to the commission on the qual-	
18	ity of care pursuant to section 7 of chap-	
19	ter 462 of the laws of 1996 .....	2,000,000
20		-----
21	Program account subtotal .....	7,342,200
22		-----
23	Special Revenue Funds - Federal / State Operations	
24	Federal Health and Human Services Fund - 265	
25	For transfer to the miscellaneous special	
26	revenue funds - quality of care account:	
27	For the grant period October 1, 1999 to	
28	September 30, 2000 .....	6,233,000
29	For the grant period October 1, 2000 to	
30	September 30, 2001 .....	6,545,000
31		-----
32	Program account subtotal .....	12,778,000
33		-----
34	Special Revenue Funds - Other / State Operations	
35	Miscellaneous Special Revenue Fund - 339	
36	Continuing Care Retirement Community Account	
37	For services and expenses related to the	
38	establishment of continuing care retire-	
39	ment communities including expenses of the	
40	life care community council .....	18,000
41		-----
42	Program account subtotal .....	18,000
43		-----
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	Nurses Aide Registry Account	
47	For services and expenses of administrative	
48	costs related to the nurses aide registry	
49	program.	
50	Personal service .....	124,300
51	Nonpersonal service .....	3,438,200

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Fringe benefits .....	37,500	
2			-----
3	Program account subtotal .....	3,600,000	
4			-----
5	Fiduciary Funds / State Operations		
6	Combined Expendable Trust - 020		
7	Long Term Care Account		
8	Maintenance undistributed		
9	For services and expenses related to devel-		
10	opment activities concerning long term		
11	care insurance .....	400,000	
12			-----
13	Program account subtotal .....	400,000	
14			-----
15	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	74,163,500	
16			-----
17	General Fund / State Operations		
18	State Purposes Account - 003		
19	Personal service .....	19,550,000	
20	Nonpersonal service .....	8,650,100	
21	Maintenance undistributed		
22	For services and expenses related to the		
23	newborn screening program .....	5,000,000	
24			-----
25	Program account subtotal .....	33,200,100	
26			-----
27	General Fund / Aid to Localities		
28	Local Assistance Account - 001		
29	For services and expenses of a genetic		
30	disease screening program .....	700,000	
31	For services and expenses to continue fund		
32	ing for post-doctoral fellowships and		
33	research grants related to diabetes meli-		
34	tis .....	140,000	
35	For services and expenses of a sickle cell		
36	screening program .....	231,000	
37			-----
38	Program account subtotal .....	1,071,000	
39			-----
40	Special Revenue Funds - Federal / State Operations		
41	Federal Health and Human Services Fund - 265		
42	For health prevention, diagnostic, detection		
43	and treatment services:		
44	For the grant period October 1, 1999 to		
45	September 30, 2000 .....	692,300	
46	For the grant period October 1, 2000 to		
47	September 30, 2001 .....	692,300	
48			-----
49	Program fund subtotal .....	1,384,600	
50			-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Federal / State Operations	
2	Federal Block Grant Fund - 269	
3	For health prevention, diagnostic, detection	
4	and treatment services:	
5	For the grant period October 1, 1999 to	
6	September 30, 2000 .....	3,288,800
7	For the grant period October 1, 2000 to	
8	September 30, 2001 .....	3,288,800
9		-----
10	Program fund subtotal .....	6,577,600
11		-----
12	Special Revenue Funds - Federal / Aid to Localities	
13	Federal Block Grant Fund - 269	
14	For services and expenses of the various	
15	health prevention, diagnostic, detection	
16	and treatment services:	
17	For the grant period October 1, 1999 to	
18	September 30, 2000 .....	1,067,400
19	For the grant period October 1, 2000 to	
20	September 30, 2001 .....	1,067,400
21		-----
22	Program fund subtotal .....	2,134,800
23		-----
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Clinical Laboratory Fee Reference Account	
27	For services and expenses of the clinical	
28	laboratory reference and accreditation	
29	program:	
30	Personal service .....	6,798,900
31	Nonpersonal service .....	7,011,700
32	Fringe benefits .....	2,050,500
33		-----
34	Program account subtotal .....	15,861,100
35		-----
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Environmental Laboratory Fee Account	
39	For services and expenses hereafter to	
40	accrue for the environmental laboratory	
41	reference and accreditation program:	
42	Personal service .....	1,633,700
43	Nonpersonal service .....	1,307,900
44	Fringe benefits .....	492,700
45		-----
46	Program account subtotal .....	3,434,300
47		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Spinal Cord Injury Research Fund Account	
4	For expenses related to spinal cord injury	
5	research pursuant to chapter 338 of the	
6	laws of 1998 .....	8,500,000
7		-----
8	Program account subtotal .....	8,500,000
9		-----
10	Fiduciary Funds / State Operations	
11	Combined Expendable Trust - 020	
12	Breast Cancer Research and Education Account	
13	For breast cancer research and education	
14	pursuant to chapter 279 of the laws of	
15	1996 .....	2,000,000
16		-----
17	Program account subtotal .....	2,000,000
18		-----
19	Total new appropriations for state operations and aid to	
20	localities .....	28,236,436,000
21		=====

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal / State Operations  
3 Federal USDA-Food and Nutrition Services Fund - 261  
4 Child and Adult Care Food Account

5 By chapter 54, section 1, of the laws of 1999:  
6 For the grant period October 1, 1998 to September 30, 1999 .....  
7 189,500 ..... (re. \$19,000)  
8 For the grant period October 1, 1999 to September 30, 2000 .....  
9 263,800 ..... (re. \$26,400)

10 By chapter 54, section 1, of the laws of 1998:  
11 For the grant period October 1, 1998 to September 30, 1999 .....  
12 290,300 ..... (re. \$25,000)

13 Special Revenue Funds - Federal / State Operations  
14 Federal USDA-Food and Nutrition Services Fund - 261  
15 Federal Food and Nutrition Services Account

16 For various food and nutritional services:

17 By chapter 54, section 1, of the laws of 1999:  
18 For the grant period October 1, 1998 to September 30, 1999 .....  
19 3,903,300 ..... (re. \$390,000)  
20 For the grant period October 1, 1999 to September 30, 2000 .....  
21 5,433,400 ..... (re. \$543,300)

22 By chapter 54, section 1, of the laws of 1998:  
23 For the grant period October 1, 1998 to September 30, 1999 .....  
24 3,670,500 ..... (re. \$1,000,000)

25 Special Revenue Funds - Federal / State Operations  
26 Federal Health and Human Services Fund - 265

27 For administration of the national health services corps:

28 By chapter 54, section 1, of the laws of 1999:  
29 For grants beginning prior to April 1, 1999 .....  
30 841,100 ..... (re. \$841,100)  
31 For grants beginning on or after April 1, 1999 .....  
32 1,541,100 ..... (re. \$1,541,100)

33 By chapter 54, section 1, of the laws of 1996:  
34 For grants beginning prior to April 1, 1996 .....  
35 426,500 ..... (re. \$239,800)  
36 For grants beginning on or after April 1, 1996 .....  
37 943,500 ..... (re. \$184,700)

38 Special Revenue Funds - Federal / State Operations  
39 Federal Block Grant Fund - 269

40 For various health prevention, diagnostic, detection and treatment  
41 services:

42 By chapter 54, section 1, of the laws of 1999:  
43 For the grant period October 1, 1998 to September 30, 1999 .....  
44 1,747,100 ..... (re. \$1,747,100)  
45 For the grant period October 1, 1999 to September 30, 2000 .....  
46 1,747,100 ..... (re. \$1,747,100)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1998:  
 2 For the grant period October 1, 1997 to September 30, 1998 .....  
 3 1,747,100 ..... (re. \$1,222,800)  
 4 For the grant period October 1, 1998 to September 30, 1999 .....  
 5 1,747,100 ..... (re. \$1,331,000)

6 By chapter 54, section 1, of the laws of 1997:  
 7 For grants beginning prior to April 1, 1997 .....  
 8 1,164,000 ..... (re. \$201,500)

9 AIDS INSTITUTE PROGRAM

10 General Fund / Aid to Localities  
 11 Local Assistance Account - 001

12 By chapter 54, section 1, of the laws of 1999:  
 13 For grants to community service programs including but not limited to  
 14 community based organizations and other organizations providing spe-  
 15 cialized AIDS - related services targeted to minority and other high  
 16 risk populations. Up to \$125,000 may be transferred to state opera-  
 17 tions for administration. Notwithstanding any other provision of  
 18 law, the amount hereby appropriated may be increased or decreased  
 19 through interchange with any other general - local assistance ac-  
 20 count appropriation with the approval of the director of the budget,  
 21 who shall file copies thereof with the chairmen of the senate fi-  
 22 nance and assembly ways and means committee .....  
 23 20,603,200 ..... (re. \$3,500,000)  
 24 For provision of comprehensive HIV outreach and prevention services to  
 25 adolescents and women ... 1,000,000 ..... (re. \$1,000,000)

26 The appropriation made by chapter 54, section 1, of the laws of 1999, is  
 27 hereby amended and reappropriated to read:  
 28 For state aid to municipalities pursuant to article 6 of the public  
 29 health law or for grants to counties and local health departments  
 30 for an HIV surveillance and partner notification program .....  
 31 4,100,000 ..... (re. \$2,050,000)

32 CENTER FOR COMMUNITY HEALTH PROGRAM

33 General Fund / Aid to Localities  
 34 Local Assistance Account - 001

35 By chapter 54, section 1, of the laws of 1999:  
 36 For services and expenses related to providing nutritional services  
 37 and to provide nutritional education to pregnant women, infants, and  
 38 children, including suballocations to the department of agriculture  
 39 and markets for the farmer's market nutrition program and migrant  
 40 worker services and the office of temporary and disability assis-  
 41 tance for prenatal care assistance program activities. Up to 5 per-  
 42 cent of this amount may be transferred to the general fund - state  
 43 purposes account for the administration of this program by the  
 44 department of health. Notwithstanding any other provision of law,  
 45 the amount hereby appropriated may be increased or decreased through  
 46 interchange with any other general fund-local assistance account ap-  
 47 propriation with the approval of the director of the budget, who  
 48 shall file copies thereof with the state comptroller and with the  
 49 chairmen of the senate finance and the assembly ways and means com-  
 50 mittees ... 17,003,400 ..... (re. \$8,700,000)  
 51 For services and expenses, including operating expenses related to  
 52 providing nutritional services and nutrition education for hunger  
 53 prevention and nutrition assistance. Up to 5 percent of this amount

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 may be transferred to the general fund - state purposes account for  
 2 the administration of this program by the department of health. Not-  
 3 withstanding any other provision of law, the amount hereby appro-  
 4 priated may be increased or decreased through interchange with any  
 5 other general fund - local assistance account appropri- ation with  
 6 the approval of the director of the budget, who shall file copies  
 7 thereof with the state comptroller and with the chairmen of the  
 8 senate finance and the assembly ways and means committees .....  
 9 10,840,000 ..... (re. \$300,000)

10 For state grants for the breast cancer detection and education program  
 11 pursuant to chapter 328 of the laws of 1989 as amended, which may  
 12 include coverage of geographic areas not presently covered by the  
 13 program where the need for such services is demonstrated. Up to  
 14 \$110,000 may be transferred to state operations for administration  
 15 of this program ... 2,470,000 ..... (re. \$250,000)

16 For services and expenses including an education program related to a  
 17 children's asthma program. The department shall make grants within  
 18 the amounts appropriated therefore to local health agencies, health  
 19 care providers, schools, school-based health centers and community-  
 20 based organizations and other organizations with demonstrated in-  
 21 terest and expertise in serving persons with asthma to develop and  
 22 implement regional or community plans which may include the fol-  
 23 lowing activities: self-management programs in elementary schools,  
 24 conducting public and provider education programs and implementing  
 25 protocols for collection of data on asthma-related school absentee-  
 26 ism and emergency room visits. In making grants the commissioner may  
 27 give priority consideration to entities serving areas of the state  
 28 with high incidence and prevalence of asthma. All or part of this  
 29 appropriation may be transferred to state operations .....  
 30 200,000 ..... (re. \$200,000)

31 For services and expenses of an abstinence education program .....  
 32 2,600,000 ..... (re. \$1,000,000)

33 By chapter 54, section 1, of the laws of 1998:

34 For services and expenses related to tobacco enforcement, education  
 35 and related activities, pursuant to chapter 433 of the laws of 1997.  
 36 Of amounts appropriated herein, up to \$500,000 may be used for  
 37 educational programs, in addition, no more than \$250,000 of the  
 38 \$500,000 may be allocated to tobacco education programs sponsored by  
 39 entities which manufacture, distribute or promote the use of tobacco  
 40 products. A portion of this appropriation may be transferred to  
 41 state operations ... 2,500,000 ..... (re. \$250,000)

42 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,  
 43 section 1, of the laws of 1998:

44 For services and expenses related to tobacco enforcement, education  
 45 and related activities, pursuant to chapter 433 of the laws of 1997.  
 46 Of amounts appropriated herein, up to \$500,000 may be used for  
 47 educational programs, in addition, no more than \$250,000 of the  
 48 \$500,000 may be allocated to tobacco education programs sponsored by  
 49 entities which manufacture, distribute or promote the use of tobacco  
 50 products. A portion of this appropriation may be transferred to  
 51 state operations ... 2,500,000 ..... (re. \$78,000)

52 Special Revenue Funds - Federal / State Operations  
 53 Federal USDA-Food and Nutrition Services Fund - 261  
 54 Child and Adult Care Food Account

55 By chapter 54, section 1, of the laws of 1999:

56 For the grant period October 1, 1998 to September 30, 1999 .....  
 57 2,829,700 ..... (re. \$707,400)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 For the grant period October 1, 1999 to September 30, 2000 .....

2 4,254,400 ..... (re. \$1,063,600)

3 By chapter 54, section 1, of the laws of 1998:

4 For the grant period October 1, 1997 to September 30, 1998 .....

5 2,849,300 ..... (re. \$700,000)

6 For the grant period October 1, 1998 to September 30, 1999 .....

7 3,111,800 ..... (re. \$800,000)

8 By chapter 54, section 1, of the laws of 1997:

9 For grants beginning on or after April 1, 1997 .....

10 1,917,300 ..... (re. \$600,000)

11 Special Revenue Funds - Federal / Aid to Localities

12 Federal USDA-Food and Nutrition Services Fund - 261

13 Child and Adult Care Food Account

14 By chapter 54, section 1, of the laws of 1999:

15 For the grant period October 1, 1998 to September 30, 1999 .....

16 73,926,600 ..... (re. \$7,392,700)

17 For the grant period October 1, 1999 to September 30, 2000 .....

18 102,686,300 ..... (re. \$10,268,600)

19 By chapter 54, section 1, of the laws of 1998:

20 For the grant period October 1, 1998 to September 30, 1999 .....

21 69,665,050 ..... (re. \$7,000,000)

22 Special Revenue Funds - Federal / State Operations

23 Federal USDA-Food and Nutrition Services Fund - 261

24 Federal Food and Nutrition Services Account

25 For various food and nutritional services:

26 By chapter 54, section 1, of the laws of 1999:

27 For the grant period October 1, 1998 to September 30, 1999 .....

28 17,515,900 ..... (re. \$4,379,000)

29 For the grant period October 1, 1999 to September 30, 2000 .....

30 22,393,200 ..... (re. \$5,598,300)

31 By chapter 54, section 1, of the laws of 1998:

32 For the grant period October 1, 1997 to September 30, 1998 .....

33 13,770,050 ..... (re. \$3,400,000)

34 For the grant period October 1, 1998 to September 30, 1999 .....

35 14,254,200 ..... (re. \$3,563,600)

36 By chapter 54, section 1, of the laws of 1997:

37 For grants beginning on or after April 1, 1997 .....

38 13,319,000 ..... (re. \$1,300,000)

39 Special Revenue Funds - Federal / Aid to Localities

40 Federal USDA-Food and Nutrition Services Fund - 261

41 Federal Food and Nutrition Services Account

42 By chapter 54, section 1, of the laws of 1999:

43 For the grant period October 1, 1998 to September 30, 1999 .....

44 139,709,500 ..... (re. \$13,971,000)

45 For the grant period October 1, 1999 to September 30, 2000 .....

46 168,865,000 ..... (re. \$16,887,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1998:  
2 For the grant period October 1, 1998 to September 30, 1999 .....  
3 135,792,900 ..... (re. \$5,000,000)

4 Special Revenue Funds - Federal / State Operations  
5 Federal Health and Human Services Fund - 265

6 For various health prevention, diagnostic, detection and treatment  
7 services:

8 By chapter 54, section 1, of the laws of 1999:  
9 For grants beginning prior to April 1, 1999 .....  
10 12,860,200 ..... (re. \$12,860,200)  
11 For grants beginning on or after April 1, 1999 .....  
12 5,593,300 ..... (re. \$5,593,300)

13 By chapter 54, section 1, of the laws of 1998:  
14 For grants beginning prior to April 1, 1998 .....  
15 13,540,700 ..... (re. \$8,212,900)  
16 For grants beginning on or after April 1, 1998 .....  
17 5,730,100 ..... (re. \$5,730,100)

18 By chapter 54, section 1, of the laws of 1997:  
19 For grants beginning prior to April 1, 1997 .....  
20 10,602,900 ..... (re. \$7,912,900)

21 By chapter 54, section 1, of the laws of 1996:  
22 For the grant period beginning prior to April 1, 1996 .....  
23 16,846,400 ..... (re. \$12,944,800)

24 Special Revenue Funds - Federal / Aid to Localities  
25 Federal Health and Human Services Fund - 265

26 For various health prevention, diagnostic, detection and treatment  
27 services:

28 By chapter 54, section 1, of the laws of 1999:  
29 For grants beginning prior to April 1, 1999 .....  
30 7,486,100 ..... (re. \$7,486,100)  
31 For grants beginning on or after April 1, 1999 .....  
32 7,685,000 ..... (re. \$7,685,000)

33 By chapter 54, section 1, of the laws of 1998:  
34 For grants beginning prior to April 1, 1998 .....  
35 6,942,800 ..... (re. \$3,004,300)  
36 For grants beginning on or after April 1, 1998 .....  
37 7,522,500 ..... (re. \$7,359,700)

38 By chapter 54, section 1, of the laws of 1997:  
39 For grants beginning prior to April 1, 1997 .....  
40 6,137,400 ..... (re. \$159,800)

41 Special Revenue Funds - Federal / State Operations  
42 Federal Block Grant Fund - 269

43 For various health prevention, diagnostic, detection and treatment  
44 services:

45 By chapter 54, section 1, of the laws of 1999:  
46 For the grant period October 1, 1998 to September 30, 1999 .....  
47 8,831,800 ..... (re. \$8,831,800)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 For the grant period October 1, 1999 to September 30, 2000 .....

2 8,831,800 ..... (re. \$8,831,800)

3 By chapter 54, section 1, of the laws of 1998:

4 For the grant period October 1, 1998 to September 30, 1999 .....

5 8,831,800 ..... (re. \$8,831,800)

6 By chapter 54, section 1, of the laws of 1997:

7 For grants beginning on or after April 1, 1997 .....

8 5,553,800 ..... (re. \$1,386,150)

9 Special Revenue Funds - Federal / Aid to Localities

10 Federal Block Grant Fund - 269

11 For various health prevention, diagnostic, detection and treatment

12 services:

13 By chapter 54, section 1, of the laws of 1999:

14 For the grant period October 1, 1998 to September 30, 1999 .....

15 19,704,400 ..... (re. \$19,704,400)

16 For the grant period October 1, 1999 to September 30, 2000 .....

17 19,704,400 ..... (re. \$19,704,400)

18 By chapter 54, section 1, of the laws of 1998:

19 For the grant period October 1, 1997 to September 30, 1998 .....

20 19,704,400 ..... (re. \$19,704,400)

21 For the grant period October 1, 1998 to September 30, 1999 .....

22 19,704,400 ..... (re. \$202,000)

23 By chapter 54, section 1, of the laws of 1997:

24 For grants beginning prior to April 1, 1997 .....

25 16,932,000 ..... (re. \$4,307,750)

26 For grants beginning on or after April 1, 1997 .....

27 22,856,200 ..... (re. \$192,200)

28 Special Revenue Funds - Federal / State Operations

29 Federal Block Grant Fund - 269

30 Abstinence Education Account

31 By chapter 54, section 1, of the laws of 1999:

32 For the grant period October 1, 1998 to September 30, 1999 .....

33 271,000 ..... (re. \$271,000)

34 For the grant period October 1, 1999 to September 30, 2000 .....

35 271,000 ..... (re. \$271,000)

36 Special Revenue Funds - Federal / Aid to Localities

37 Federal Block Grant Fund - 269

38 Abstinence Education Account

39 By chapter 54, section 1, of the laws of 1999:

40 For the grant period October 1, 1998 to September 30, 1999 .....

41 1,604,000 ..... (re. \$1,604,000)

42 For the grant period October 1, 1999 to September 30, 2000.....

43 1,604,000 ..... (re. \$1,604,000)

44 Special Revenue Funds - Federal / State Operations

45 Federal Block Grant Fund - 269

46 Individuals with Disabilities-Part C Account

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1999:  
2 For activities related to a handicapped infants and toddlers program:  
3 For the grant period October 1, 1998 to September 30, 1999 .....

4	1,752,800 .....	(re. \$1,752,800)
5	For the grant period October 1, 1999 to September 30, 2000 .....	
6	1,961,000 .....	(re. \$1,961,000)

7 Special Revenue Funds - Federal / Aid to Localities  
8 Federal Block Grant Fund - 269  
9 Individuals with Disabilities-Part C Account

10 By chapter 54, section 1, of the laws of 1999:  
11 For activities related to a handicapped infants and toddlers program:  
12 For the grant period October 1, 1998 to September 30, 1999 .....

13	9,314,000 .....	(re. \$9,314,000)
14	For the grant period October 1, 1999 to September 30, 2000 .....	
15	9,314,000 .....	(re. \$9,314,000)

16 Special Revenue Funds - Other / State Operations  
17 Miscellaneous Special Revenue Fund - 339  
18 Cable Television Account

19 By chapter 54, section 1, of the laws of 1998:  
20 For services and expenses related to public service education, with  
21 specific emphasis on public health issues .....

22	453,400 .....	(re. \$453,400)
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23 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

24 Special Revenue Funds - Federal / State Operations  
25 Federal Health and Human Services Fund - 265

26 For various health prevention, diagnostic, detection and treatment  
27 services:

28 By chapter 54, section 1, of the laws of 1999:  
29 For grants beginning prior to April 1, 1999 .....

30	1,475,800 .....	(re. \$1,475,800)
31	For grants beginning on or after April 1, 1999 .....	
32	1,779,000 .....	(re. \$1,779,000)

33 By chapter 54, section 1, of the laws of 1998:  
34 For grants beginning prior to April 1, 1998 .....

35	994,600 .....	(re. \$994,600)
36	For grants beginning on or after April 1, 1998 .....	
37	1,498,500 .....	(re. \$129,500)

38 By chapter 54, section 1, of the laws of 1997:  
39 For the grant period beginning prior to April 1, 1997 .....

40	2,316,700 .....	(re. \$2,316,700)
41	For the grant period beginning on or after April 1, 1997 .....	
42	1,452,800 .....	(re. \$361,300)

43 By chapter 54, section 1, of the laws of 1996:  
44 For the grant period beginning prior to April 1, 1996 .....

45	1,802,300 .....	(re. \$1,420,200)
46	For the grant period beginning on or after April 1, 1996 .....	
47	1,111,200 .....	(re. \$450,700)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Special Revenue Funds - Federal / State Operations  
2 Federal Block Grant Fund - 269

3 For various health prevention, diagnostic, detection and treatment  
4 services:

5 By chapter 54, section 1, of the laws of 1999:  
6 For the grant period October 1, 1998 to September 30, 1999 .....  
7 1,763,000 ..... (re. \$1,763,000)  
8 For the grant period October 1, 1999 to September 30, 2000 .....  
9 1,763,000 ..... (re. \$1,763,000)

10 By chapter 54, section 1, of the laws of 1998:  
11 For the grant period October 1, 1997 to September 30, 1998 .....  
12 1,763,000 ..... (re. \$494,900)  
13 For the grant period October 1, 1998 to September 30, 1999 .....  
14 1,763,000 ..... (re. \$505,900)

15 By chapter 54, section 1, of the laws of 1997:  
16 For grants beginning prior to April 1, 1997 .....  
17 2,056,400 ..... (re. \$616,500)

18 Special Revenue Funds - Federal / Aid to Localities  
19 Federal Block Grant Fund - 269

20 By chapter 54, section 1, of the laws of 1999:  
21 For services and expenses of various health prevention, diagnostic,  
22 detection and treatment services:  
23 For the grant period October 1, 1998 to September 30, 1999 .....  
24 1,243,700 ..... (re. \$1,243,700)  
25 For the grant period October 1, 1999 to September 30, 2000 .....  
26 1,243,700 ..... (re. \$1,243,700)

27 By chapter 54, section 1, of the laws of 1998:  
28 For services and expenses of various health prevention, diagnostic,  
29 detection and treatment services:  
30 For the grant period October 1, 1997 to September 30, 1998 .....  
31 1,243,700 ..... (re. \$901,700)  
32 For the grant period October 1, 1998 to September 30, 1999 .....  
33 1,243,700 ..... (re. \$543,400)

34 By chapter 54, section 1, of the laws of 1997:  
35 For services and expenses of various health prevention, diagnostic,  
36 detection and treatment services:  
37 For grants beginning prior to April 1, 1997 .....  
38 675,900 ..... (re. \$211,250)

39 Special Revenue Funds - Federal / State Operations  
40 Federal Operating Grants Fund - 290

41 By chapter 54, section 1, of the laws of 1997:  
42 For radiation monitoring activities:  
43 For grants beginning prior to April 1, 1997 .....  
44 95,000 ..... (re. \$77,400)  
45 For grants beginning on or before April 1, 1997 .....  
46 23,800 ..... (re. \$23,800)

47 Special Revenue Funds - Federal / State Operations  
48 Federal Operating Grants Fund - 290  
49 Federal Environmental Protection Agency Grants Account

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 For various environmental projects:

2 By chapter 54, section 1, of the laws of 1999:

3 For the grant period October 1, 1998 to September 30, 1999 .....

4 2,618,000 ..... (re. \$2,618,000)

5 For the grant period October 1, 1999 to September 30, 2000 .....

6 2,952,400 ..... (re. \$2,952,400)

7 By chapter 54, section 1, of the laws of 1998:

8 For the grant period October 1, 1997 to September 30, 1998 .....

9 2,848,200 ..... (re. \$2,283,900)

10 For the grant period October 1, 1998 to September 30, 1999 .....

11 3,113,200 ..... (re. \$2,395,600)

12 By chapter 54, section 1, of the laws of 1997:

13 For grants beginning prior to April 1, 1997 .....

14 2,289,400 ..... (re. \$2,289,400)

15 By chapter 54, section 1, of the laws of 1996:

16 For the grant period October 1, 1995 to September 30, 1996 .....

17 1,428,900 ..... (re. \$1,428,900)

18 For the grant period October 1, 1996 to September 30, 1997 .....

19 4,596,900 ..... (re. \$390,200)

20 By chapter 50, section 1, of the laws of 1995:

21 For the grant period October 1, 1995 to September 30, 1996 .....

22 6,420,200 ..... (re. \$2,639,500)

23 Special Revenue Funds - Federal / State Operations

24 Federal Operating Grants Fund - 290

25 Federal USDA Food and Nutrition Account

26 By chapter 54, section 1, of the laws of 1999:

27 For services and expenses related to the evaluation of food

28 facilities:

29 For the grant period July 1, 1999 to October 30, 2000 .....

30 192,500 ..... (re. \$192,500)

31 For the grant period July 1, 2000 to October 30, 2001 .....

32 211,800 ..... (re. \$211,800)

33 By chapter 54, section 1, of the laws of 1998:

34 For services and expenses related to the evaluation of food facili-

35 ties:

36 For the grant period July 1, 1997 to June 30, 1998 .....

37 24,500 ..... (re. \$24,500)

38 For the grant period July 1, 1998 to June 30, 1999 .....

39 132,000 ..... (re. \$132,000)

40 Special Revenue Funds - Federal / State Operations

41 Federal Operating Grants Fund - 290

42 Nuclear Regulatory Account

43 For radiation monitoring activities:

44 By chapter 54, section 1, of the laws of 1998:

45 For the grant period January 1, 1998 to December 31, 1998 .....

46 71,250 ..... (re. \$71,250)

47 For the grant period January 1, 1999 to December 31, 1999 .....

48 23,750 ..... (re. \$23,750)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 50, section 1, of the laws of 1995:  
2 For the grant period October 1, 1995 to September 30, 1996 .....  
3 30,500 ..... (re. \$30,500)

4 Special Revenue Funds - Other / Aid to Localities  
5 Occupational Safety and Health Fund - 305  
6 OSH Training and Education Account

7 By chapter 54, section 1, of the laws of 1999:  
8 These funds shall be available to the department of health occupa-  
9 tional safety and health training education account to conduct occu-  
10 pational and environmental lead study ... 200,000 ... (re. \$200,000)

11 Special Revenue Funds - Other / State Operations  
12 Miscellaneous Special Revenue Fund - 339  
13 Occupational Health Clinics Account

14 By chapter 54, section 1, of the laws of 1999:  
15 For services and expenses of implementing and operating a statewide  
16 network of occupational health clinics for diagnostic, screening,  
17 treatment, referral, and education services:....  
18 5,886,300 ..... (re. \$2,000,000)

19 Special Revenue Funds - Other / State Operations  
20 Drinking Water Program Management and Administration Fund - 366

21 By chapter 54, section 1, of the laws of 1999:  
22 For services and expenses of the state revolving funds program:... ..  
23 2,861,400 ..... (re. \$400,000)

24 By chapter 54, section 1, of the laws of 1997:  
25 For services and expenses of the state revolving fund source water  
26 delineations and assessments, including a suballocation to the  
27 department of environmental conservation .....  
28 6,000,000 ..... (re. \$5,500,000)

29 CHILD HEALTH INSURANCE PROGRAM

30 Special Revenue Funds - Federal / State Operations  
31 Federal Health and Human Services Fund - 265  
32 Children's Health Insurance Account

33 By chapter 54, section 1, of the laws of 1999:  
34 For services and expenses related to the children's health insurance  
35 program provided pursuant to title XXI of the federal social secu-  
36 rity act.  
37 For grants beginning prior to April 1, 1999 .....  
38 6,500,000 ..... (re. \$6,500,000)  
39 For grants beginning on or after April 1, 1999 .....  
40 6,500,000 ..... (re. \$6,500,000)

41 By chapter 54, section 1, of the laws of 1998:  
42 For services and expenses related to the children's health insurance  
43 program provided pursuant to title XXI of the federal social securi-  
44 ty act.  
45 For grants beginning prior to April 1, 1998 .....  
46 8,453,500 ..... (re. \$738,000)  
47 For grants beginning on or after April 1, 1998 .....  
48 6,147,500 ..... (re. \$5,962,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Special Revenue Funds - Federal / Aid to Localities  
 2 Federal Health and Human Services Fund - 265  
 3 Children's Health Insurance Account

4 By chapter 54, section 1, of the laws of 1999:

5 For services and expenses related to the children's health insurance  
 6 program, pursuant to title XXI of the federal social security act.  
 7 Notwithstanding any inconsistent provision of law and subject to the  
 8 approval of the director of budget, moneys hereby appropriated may  
 9 be transferred to the medical assistance program, medicaid direct  
 10 account, for expansions of or changes to the medical assistance  
 11 program related to children under the age of 19 pursuant to P.L.  
 12 105-33.  
 13 For grants beginning prior to April 1, 1999 .....  
 14 121,500,000 ..... (re. \$121,500,000)  
 15 For grants beginning on or after April 1, 1999 .....  
 16 121,500,000 ..... (re. \$121,500,000)

17 By chapter 54, section 1, of the laws of 1998:

18 For services and expenses related to the children's health insurance  
 19 program, pursuant to title XXI of the federal social security act.  
 20 Notwithstanding any inconsistent provision of law and subject to the  
 21 approval of the director of the budget, moneys hereby appropriated  
 22 may be transferred to the health care initiatives pool established  
 23 pursuant to subdivision 9 of section 2807-j of the public health law  
 24 and distributed pursuant to paragraph (a) of subdivision 1 of  
 25 section 2807-1 of the public health law to reimburse payments previ-  
 26 ously advanced for expenditures incurred on or after October 1,  
 27 1997. Notwithstanding any inconsistent provision of law and subject  
 28 to the approval of the director of budget, moneys hereby appropri-  
 29 ated may be transferred to the medical assistance program, medicaid  
 30 direct account, for expansions of or changes to the medical assist-  
 31 ance program related to children under the age of 19 pursuant to  
 32 p.l. 105-33.  
 33 For grants beginning prior to April 1, 1998 .....  
 34 247,546,500 ..... (re. \$763,000)  
 35 For grants beginning on or after April 1, 1998 .....  
 36 121,852,500 ..... (re. \$60,894,000)

37 Special Revenue Funds - Other / State Operations  
 38 Miscellaneous Special Revenue Fund - 339  
 39 Children's Health Insurance Account

40 By chapter 54, section 1, of the laws of 1999:

41 For services and expenses related to the children's health insurance  
 42 program authorized pursuant to title 1-A of article 25 of the public  
 43 health law ... .. 7,000,000 ..... (re. \$5,927,000)

44 By chapter 54, section 1, of the laws of 1998:

45 For services and expenses related to the children's health insurance  
 46 program authorized pursuant to title 1-A of article 25 of the public  
 47 health law ... .. 6,620,000 ..... (re. \$4,777,000)

48 Special Revenue Funds - Other / Aid to Localities  
 49 Miscellaneous Special Revenue Fund - 339  
 50 Children's Health Insurance Account

51 By chapter 54, section 1, of the laws of 1999:

52 For services and expenses related to the children's health insurance  
 53 program authorized pursuant to title 1-A of article 25 of the public  
 54 health law. Notwithstanding any inconsistent provision of law and

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 subject to the approval of the director of the budget, moneys hereby  
 2 appropriated may be transferred to the medical assistance program,  
 3 local assistance account, for expansions of or changes to the medi-  
 4 cal assistance program related to children under the age of 19 pur-  
 5 suant to P.L. 105-33 ... 200,000,000 ..... (re. \$144,968,000)

6 By chapter 54, section 1, of the laws of 1998:  
 7 For services and expenses related to the children's health insurance  
 8 program authorized pursuant to title 1-A of article 25 of the public  
 9 health law. Notwithstanding any inconsistent provision of law and  
 10 subject to the approval of the director of the budget, moneys hereby  
 11 appropriated may be transferred to the medical assistance program,  
 12 local assistance account, for expansions of or changes to the  
 13 medical assistance program related to children under the age of 19  
 14 pursuant to p.l. 105-33 ... 157,380,000 ..... (re. \$44,493,000)

## 15 HEALTH CARE FINANCING PROGRAM

16 Special Revenue Funds - Other / State Operations  
 17 Miscellaneous Special Revenue Fund - 339  
 18 1200 - Nursing Home Receivership Account

19 By chapter 50, section 1, of the laws of 1986:  
 20 For purposes of making payments pursuant to subdivision 3 of section  
 21 2810 of the public health law ... 2,000,000 ..... (re. \$2,000,000)

22 Special Revenue Funds - Other / State Operations  
 23 Miscellaneous Special Revenue Fund - 339  
 24 Provider Collection Monitoring Account

25 By chapter 54, section 1, of the laws of 1999:  
 26 For services and expenses related to administration of statutory  
 27 duties for the collections authorized by sections 2807-j, 2807-s and  
 28 2807-t of the public health law and the assessments authorized by  
 29 sections 2807-d, 3614-a and 3614-b of the public health law and sec-  
 30 tion 367-i of the social services law pursuant to chapter 41 of the  
 31 laws of 1992:... ... 1,165,500 ..... (re. \$150,000)

32 By chapter 54, section 1, of the laws of 1998:  
 33 For services and expenses related to administration of statutory  
 34 duties for the collections authorized by sections 2807-j, 2807-s and  
 35 2807-t of the public health law and the assessments authorized by  
 36 sections 2807-d, 3614-a and 3614-b of the public health law and  
 37 section 367-i of the social services law pursuant to chapter 41 of  
 38 the laws of 1992 ... ... 1,127,300 ..... (re. \$150,000)

## 39 HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM

40 Special Revenue Funds - Federal / State Operations  
 41 Federal Health and Human Services Fund - 265

42 For transfer to the miscellaneous special revenue funds - quality of  
 43 care account.

44 By chapter 54, section 1, of the laws of 1999:  
 45 For the grant period October 1, 1999 to September 30, 2000 .....  
 46 6,700,000 ..... (re. \$5,000,000)

47 Special Revenue Funds - Other / State Operations  
 48 Miscellaneous Special Revenue Fund - 339  
 49 Emergency Medical Services Account

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1998, as amended by chapter 13,  
 2 section 3, of the laws of 1999:  
 3 For services and expenses related to emergency medical services admin-  
 4 istration according to the following sub-schedule ... ..  
 5 8,890,200 ..... (re. \$520,000)  
 6 For expenses related to training courses and instructor development  
 7 ... 9,480,000 ..... (re. \$1,480,000)

8 MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

9 Special Revenue Funds - Federal / State Operations  
 10 Federal Health and Human Services Fund - 265

11 By chapter 54, section 1, of the laws of 1999:  
 12 For services and expenses related to the operation of an electronic  
 13 medicaid eligibility verification system and operation of a medicaid  
 14 override application system, and development of a replacement  
 15 medicaid system.  
 16 For the grant period October 1, 1999 to September 30, 2000 .....  
 17 8,520,300 ..... (re. \$8,520,300)

18 MEDICAID AUDIT AND FRAUD PREVENTION

19 Special Revenue Funds - Federal / State Operations  
 20 Federal Health and Human Services Fund - 265

21 By chapter 54, section 1, of the laws of 1999:  
 22 For services and expenses related to the medicaid fraud and abuse  
 23 program:  
 24 For the grant period October 1, 1999 to September 30, 2000 .....  
 25 13,588,000 ..... (re. \$13,588,000)

26 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

27 General Fund / Aid to Localities  
 28 Local Assistance Account - 001

29 Notwithstanding any inconsistent provision of law, the moneys hereby  
 30 appropriated may be increased or decreased by transfer or suballo-  
 31 cation between these appropriated amounts and appropriations of the  
 32 office of temporary and disability assistance, general fund, local  
 33 assistance account -001, with the approval of the director of the  
 34 budget, who shall file such approval with the department of audit  
 35 and control and copies thereof with the chairman of the senate  
 36 finance committee and the chairman of the assembly ways and means  
 37 committee.

38 By chapter 54, section 1, of the laws of 1999:  
 39 Notwithstanding any inconsistent provision of law, the moneys hereby  
 40 appropriated are available for payment of aid heretofore accrued or  
 41 hereafter to accrue to municipalities and to providers of medical  
 42 services pursuant to 367-b of the social services law, and for pay-  
 43 ments of state aid to municipalities where payment systems through  
 44 the fiscal intermediary are not operational, and shall be available  
 45 to the department net of disallowances, refunds, reimbursements and  
 46 credits.  
 47 Notwithstanding any inconsistent provision of law, pursuant to local  
 48 plans approved by the department of health and the director of the  
 49 budget, the commissioner may use the funds appropriated herein to  
 50 reimburse 50 percent of the non-federal share of additional costs of  
 51 drug screening, assessment, referral and optional testing programs

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 as required by chapter 436 of the laws of 1997 for persons applying  
 2 for or in receipt of medical assistance as costs of administering  
 3 public assistance programs without regard to limitations on the to-  
 4 tal amount of state reimbursement for such administration of public  
 5 assistance; and the commissioner may use the funds appropriated  
 6 herein to reimburse 50 percent of the non-federal share of addi-  
 7 tional contractor costs to operate fraud detection systems pursuant  
 8 to chapter 83 of the laws of 1995 and chapter 436 of the laws of  
 9 1997 for persons applying for or in receipt of medical assistance as  
 10 costs of administering public assistance programs without regard to  
 11 limitations on the total amount of state reimbursement for such  
 12 administration of public assistance.

13 Notwithstanding any inconsistent provision of law, the money hereby  
 14 appropriated may be increased or decreased by interchange with any  
 15 appropriation of the department of health medical assistance admin-  
 16 istration and/or medical assistance program and may be increased or  
 17 decreased by transfer or suballocation between these appropriated  
 18 amounts and appropriations of the department of family assistance  
 19 office of temporary and disability assistance and office of children  
 20 and family services with the approval of the director of budget, who  
 21 shall file such approval with the department of audit and control  
 22 and copies thereof with the chairman of the senate finance committee  
 23 and the chairman of the assembly ways and means committee .....  
 24 2,900,000 ..... (re. \$2,900,000)

25 The amount appropriated herein, together with any federal matching  
 26 funds obtained, shall be made available to local social services  
 27 districts for the purpose of providing grants for planning, develop-  
 28 ment and implementation of managed care programs, and to the de-  
 29 partment, subject to the approval of the director of the budget, for  
 30 contractual services related to the planning, development and imple-  
 31 mentation of managed care programs. The money hereby appropriated  
 32 may be increased or decreased by transfer or suballocation between  
 33 this appropriated amount and appropriations of the department of  
 34 family assistance office of temporary and disability assistance and  
 35 office of children and family services with the approval of the di-  
 36 rector of the budget, who shall file such approval with the depart-  
 37 ment of audit and control and copies thereof with the chairman of  
 38 the senate finance committee and the chairman of the assembly ways  
 39 and means committee ... 4,100,000 ..... (re. \$4,100,000)

40 The amount appropriated herein, together with any additional federal  
 41 matching funds obtained, may be provided for managed care planning,  
 42 development and implementation for providers intending to enter into  
 43 managed care agreements ... 1,000,000 ..... (re. \$1,000,000)

44 Notwithstanding section 153 of the social services law or any incon-  
 45 sistent provision of law, reimbursement otherwise payable to social  
 46 services districts shall be reduced in amounts sufficient to fully  
 47 recover the local share of any costs related to payments made by the  
 48 department of health on behalf of the districts for contractual  
 49 services related to a third party entity responsible for education  
 50 of persons eligible for medical assistance regarding their options  
 51 for enrollment in managed care plans.

52 The amount appropriated herein, together with any federal matching  
 53 funds obtained, may be available to the department, subject to the  
 54 approval of the director of the budget, for contractual services  
 55 related to a third party entity responsible for education of persons  
 56 eligible for medical assistance regarding their options for enroll-  
 57 ment in managed care plans. Subject to the approval of the director  
 58 of the budget, all or a part of this appropriation may be trans-  
 59 ferred to the office of managed care, general fund - state purposes  
 60 account ... 900,000 ..... (re. \$900,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1998:  
 2 The amount appropriated herein may be used in all or in part for  
 3 grants to those entities seeking certification to operate comprehen-  
 4 sive HIV or mental health special needs plans to aid in the develop-  
 5 ment of the systems, organizational structures and networks neces-  
 6 sary to operate a managed care program. Subject to the approval of  
 7 the director of budget, all or part of this appropriation may be  
 8 transferred to the office of managed care, general fund - state  
 9 purposes account and/or suballocated to the office of mental health  
 10 30,000,000 ..... (re. \$30,000,000)

11 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,  
 12 section 1, of the laws of 1997:  
 13 Notwithstanding section 153 of the social services law or any incon-  
 14 sistent provision of law, reimbursement otherwise payable to social  
 15 services districts, including liabilities incurred prior to April 1,  
 16 1997, shall be reduced in amounts sufficient to fully recover the  
 17 local share of any costs related to payments made by the department  
 18 of health on behalf of the districts for contractual services  
 19 related to the establishment of a third party entity responsible for  
 20 education of persons eligible for medical assistance regarding their  
 21 options for enrollment in managed care plans.  
 22 The amount appropriated herein, together with any federal matching  
 23 funds obtained, may be available to the department, subject to the  
 24 approval of the director of the budget, for contractual services  
 25 related to the establishment of a third party entity responsible for  
 26 education of persons eligible for medical assistance regarding their  
 27 options for enrollment in managed care plans. Subject to the  
 28 approval of the director of the budget, all or a part of this appro-  
 29 priation may be transferred to the office of managed care, general  
 30 fund - state purposes account ... 5,000,000 ..... (re. \$4,735,000)

31 By chapter 53, section 1, of the laws of 1993, as transferred by chapter  
 32 54, section 1, of the laws of 1996, and as amended by chapter 54,  
 33 section 1, of the laws of 1998:  
 34 Notwithstanding any provision of law to the contrary with respect to  
 35 reimbursement for local social services districts for administrative  
 36 expenditures, in addition to funds otherwise available pursuant to  
 37 chapter 53 of the laws of 1993, the amount appropriated herein shall  
 38 be available for enhanced eligibility determination activities asso-  
 39 ciated with maximization of federal medicare reimbursement for  
 40 persons requiring nursing home and home health care and planning and  
 41 development activities related to promotion of more efficient and  
 42 effective means of delivering home care services, to the extent of  
 43 50 percent of the non-federal share of such expenditures pursuant to  
 44 section 153 of the social services law. Expenditure of funds appro-  
 45 priated herein shall be in accordance with plans submitted by local  
 46 districts to the department and subject to the approval of the  
 47 commissioner of health and the director of the budget .....  
 48 500,000 ..... (re. \$115,000)

49 Special Revenue Funds - Federal / Aid to Localities  
 50 Federal Health and Human Services Fund - 265  
 51 Medicaid Administration Transfer Account

52 By chapter 54, section 1, of the laws of 1999:  
 53 For reimbursement of local administrative expenses of medical assis-  
 54 tance programs provided pursuant to title XIX of the federal social  
 55 security act or its successor program.  
 56 The moneys hereby appropriated are to be available for payment of aid  
 57 heretofore accrued or hereafter to accrue to municipalities, and to

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 providers of medical services pursuant to section 367-b of the  
 2 social services law, shall be available to the department net of  
 3 disallowances, refunds, reimbursements, and credits. The amounts  
 4 appropriated herein may be available for costs associated with a  
 5 common benefit identification card, and subject to the approval of  
 6 the director of the budget, these funds may be transferred to the  
 7 credit of the state operations account medicaid management informa-  
 8 tion systems program.

9 Notwithstanding any inconsistent provision of law, in lieu of advances  
 10 authorized by section 153 of the social services law, or advances of  
 11 federal funds otherwise due to the local districts for programs pro-  
 12 vided under the federal social security act, funds herein appro-  
 13 priated, in amounts certified by the state commissioner of health  
 14 and of the office of temporary and disability assistance commis-  
 15 sioner as due from local social services districts each month as  
 16 their share of payments made pursuant to section 367-b of the social  
 17 services law may be set aside by the state comptroller in an inter-  
 18 est-bearing account with such interest accruing to the credit  
 19 of the locality in order to ensure the orderly and prompt payment of  
 20 providers under section 367-b of the social services law.

21 Notwithstanding any inconsistent provision of law, the money hereby  
 22 appropriated may be increased or decreased by interchange with any  
 23 appropriation of the department of health medical assistance, ad-  
 24 ministration program and/or medical assistance program, and may be  
 25 increased or decreased by transfer or suballocation between these  
 26 appropriated amounts and appropriations of the department of family  
 27 assistance office of temporary and disability assistance and office  
 28 of children and family services with the approval of the director of  
 29 the budget, who shall file such approval with the department of  
 30 audit and control and copies thereof with the chairman of the senate  
 31 finance committee and the chairman of the assembly ways and means  
 32 committee.

33 For the grant period October 1, 1999 to September 30, 2000 .....  
 34 167,880,000 ..... (re. \$167,880,000)

35 By chapter 54, section 1, of the laws of 1998:

36 For reimbursement of local administrative expenses of medical assis-  
 37 tance programs provided pursuant to title XIX of the federal social  
 38 security act or its successor program.

39 The moneys hereby appropriated are to be available for payment of aid  
 40 heretofore accrued or hereafter to accrue to municipalities, and to  
 41 providers of medical services pursuant to section 367-b of the  
 42 social services law, shall be available to the department net of  
 43 disallowances, refunds, reimbursements, and credits. The amounts  
 44 appropriated herein may be available for costs associated with a  
 45 common benefit identification card, and subject to the approval of  
 46 the director of the budget, these funds may be transferred to the  
 47 credit of the state operations account medicaid management informa-  
 48 tion systems program.

49 Notwithstanding any inconsistent provision of law, in lieu of advances  
 50 authorized by section 153 of the social services law, or advances of  
 51 federal funds otherwise due to the local districts for programs pro-  
 52 vided under the federal social security act, funds herein appro-  
 53 priated, in amounts certified by the state commissioner of health  
 54 and of the office of temporary and disability assistance commis-  
 55 sioner as due from local social services districts each month as their  
 56 share of payments made pursuant to section 367-b of the social  
 57 services law may be set aside by the state comptroller in an inter-  
 58 est-bearing account with such interest accruing to the credit of the  
 59 locality in order to ensure the orderly and prompt payment of  
 60 providers under section 367-b of the social services law.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Notwithstanding any inconsistent provision of law, the money hereby  
 2 appropriated may be increased or decreased by interchange with any  
 3 appropriation of the department of health medical assistance, admin-  
 4 istration program and/or medical assistance program, and may be  
 5 increased or decreased by transfer or suballocation between these  
 6 appropriated amounts and appropriations of the department of family  
 7 assistance office of temporary and disability assistance and office  
 8 of children and family services with the approval of the director of  
 9 the budget, who shall file such approval with the department of  
 10 audit and control and copies thereof with the chairman of the senate  
 11 finance committee and the chairman of the assembly ways and means  
 12 committee.

13 For grants beginning prior to April 1, 1998 .....  
 14 120,850,000 .....(re. \$65,100,000)  
 15 For grants beginning on or after April 1, 1998 .....  
 16 120,850,000 ..... (re. \$38,600,000)

17 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,  
 18 section 1, of the laws of 1998:

19 For reimbursement of local administrative expenses of medical assis-  
 20 tance programs provided pursuant to title XIX of the federal social  
 21 security act or its successor program.

22 The moneys hereby appropriated are to be available for payment of aid  
 23 heretofore accrued to municipalities, and to providers of medical  
 24 services pursuant to section 367-b of the social services law, shall  
 25 be available to the department net of disallowances, refunds,  
 26 reimbursements, and credits. The amounts appropriated herein may be  
 27 available for costs associated with a common benefit identification  
 28 card, and subject to the approval of the director of the budget,  
 29 these funds may be transferred to the credit of the state operations  
 30 account medicaid management information systems program.

31 Notwithstanding any inconsistent provision of law, in lieu of advances  
 32 authorized by section 153 of the social services law, or advances of  
 33 federal funds otherwise due to the local districts for programs  
 34 provided under the federal social security act, funds herein appro-  
 35 priated, in amounts certified by the state commissioner of health  
 36 and of the office of temporary and disability assistance commis-  
 37 sioner as due from local social services districts each month as their  
 38 share of payments made pursuant to section 367-b of the social  
 39 services law may be set aside by the state comptroller in an inter-  
 40 est-bearing account with such interest accruing to the credit of the  
 41 locality in order to ensure the orderly and prompt payment of  
 42 providers under section 367-b of the social services law.

43 Notwithstanding any inconsistent provision of law, the money hereby  
 44 appropriated may be increased or decreased by interchange with any  
 45 appropriation of the department of health medical assistance, admin-  
 46 istration program and/or medical assistance program, and may be  
 47 increased or decreased by transfer or suballocation between these  
 48 appropriated amounts and appropriations of the office of temporary  
 49 and disability assistance with the approval of the director of the  
 50 budget, who shall file such approval with the department of audit  
 51 and control and copies thereof with the chairman of the senate  
 52 finance committee and the chairman of the assembly ways and means  
 53 committee.

54 For grants beginning prior to April 1, 1997 .....  
 55 88,905,500 ..... (re. \$1,800,000)

56 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,  
 57 section 1, of the laws of 1998:



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 For reimbursement of local administrative expenses of medical assis-  
 2 tance programs provided pursuant to title XIX of the federal social  
 3 security act or its successor program.

4 The moneys hereby appropriated are to be available for payment of aid  
 5 heretofore accrued to municipalities, and to providers of medical  
 6 services pursuant to section 367-b of the social services law, shall  
 7 be available to the department net of disallowances, refunds,  
 8 reimbursements, and credits. The amounts appropriated herein may be  
 9 available for costs associated with a common benefit identification  
 10 card, and subject to the approval of the director of the budget,  
 11 these funds may be transferred to the credit of the office of tempo-  
 12 rary and disability assistance state operations account medicaid  
 13 management information services program.

14 Notwithstanding any inconsistent provision of law, in lieu of advances  
 15 authorized by section 153 of the social services law, or advances of  
 16 federal funds otherwise due to the local districts for programs  
 17 provided under the federal social security act, funds herein appro-  
 18 priated, in amounts certified by the state commissioner as due from  
 19 local social services districts each month as their share of  
 20 payments made pursuant to section 367-b of the social services law  
 21 may be set aside by the state comptroller in an interest-bearing  
 22 account with such interest accruing to the credit of the locality in  
 23 order to ensure the orderly and prompt payment of providers under  
 24 section 367-b of the social services law.

25 Notwithstanding any inconsistent provision of law, the moneys hereby  
 26 appropriated may be increased or decreased by transfer or suballo-  
 27 cation between these appropriated amounts and appropriations of the  
 28 office of temporary and disability assistance, special revenue funds  
 29 - federal, medicaid administration transfer account, with the  
 30 approval of the director of the budget, who shall file such approval  
 31 with the department of audit and control and copies thereof with the  
 32 chairman of the senate finance committee and the chairman of the  
 33 assembly ways and means committee.

34 For the grant period October 1, 1995 to September 30, 1996 .....  
 35 88,905,500 ..... (re. \$9,500,000)

36 By chapter 53, section 1, of the laws of 1995, as transferred by chapter  
 37 54, section 1, of the laws of 1996, and as amended by chapter 54,  
 38 section 1, of the laws of 1998:

39 For reimbursement of local administrative expenses of medical assis-  
 40 tance programs provided pursuant to title XIX of the federal social  
 41 security act.

42 The moneys hereby appropriated are to be available for payment of aid  
 43 heretofore accrued or hereafter to accrue to municipalities, and to  
 44 providers of medical services pursuant to section 367-b of the  
 45 social services law, shall be available to the department net of  
 46 disallowances, refunds, reimbursements, and credits. The amounts  
 47 appropriated herein may be available for costs associated with a  
 48 common benefit identification card, and subject to the approval of  
 49 the director of the budget, these funds may be transferred to the  
 50 credit of the state operations account medicaid management informa-  
 51 tion services program.

52 Notwithstanding any inconsistent provision of law, in lieu of advances  
 53 authorized by section 153 of the social services law, or advances of  
 54 federal funds otherwise due to the local districts for programs  
 55 provided under the federal social security act, funds herein appro-  
 56 priated, in amounts certified by the state commissioner as due from  
 57 local social services districts each month as their share of  
 58 payments made pursuant to section 367-b of the social services law  
 59 may be set aside by the state comptroller in an interest-bearing  
 60 account with such interest accruing to the credit of the locality in

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 order to ensure the orderly and prompt payment of providers under  
 2 section 367-b of the social services law.  
 3 Notwithstanding any inconsistent provision of law, the money hereby  
 4 appropriated may be increased or decreased by interchange with any  
 5 other appropriation within the office of temporary and disability  
 6 assistance with the approval of the director of the budget, who  
 7 shall file such approval with the department of audit and control  
 8 and copies thereof with the chairman of the senate finance committee  
 9 and the chairman of the assembly ways and means committee.  
 10 For the grant period October 1, 1994 to September 30, 1995 .....  
 11 107,786,000 ..... (re. \$11,200,000)

## 12 MEDICAL ASSISTANCE PROGRAM

13 Special Revenue Funds - Federal / Aid to Localities  
 14 Federal Health and Human Services Fund - 265  
 15 Medicaid Direct Account

16 By chapter 54, section 1, of the laws of 1999:

17 For services and expenses for the medical assistance program, exclud-  
 18 ing administrative expenses, pursuant to title XIX of the federal  
 19 social security act or its successor program.

20 The moneys hereby appropriated are to be available for payment of aid  
 21 heretofore accrued or hereafter to accrue to municipalities, and to  
 22 providers of medical services pursuant to section 367-b of the so-  
 23 cial services law, and for payment of state aid to municipalities  
 24 and to providers of family care where payment systems through the  
 25 fiscal intermediaries are not operational, shall be available to the  
 26 department net of disallowances, refunds, reimbursements, and cred-  
 27 its.

28 Notwithstanding any inconsistent provision of law, the moneys hereby  
 29 appropriated may be increased or decreased by interchange with any  
 30 appropriation of the department of health medical assistance admin-  
 31 istration program and/or medical assistance program, and may be  
 32 increased or decreased by transfer or suballocation between these  
 33 appropriated amounts and appropriations of the department of family  
 34 assistance office of temporary and disability assistance and office  
 35 of children and family services with the approval of the director of  
 36 the budget, who shall file such approval with the department of  
 37 audit and control and copies thereof with the chairman of the senate  
 38 finance committee and the chairman of the assembly ways and means  
 39 committee.

40 For grants beginning on or after April 1, 1999 .....  
 41 7,250,000,000 ..... (re. \$7,250,000,000)

42 By chapter 54, section 1, of the laws of 1998:

43 For services and expenses for the medical assistance program, exclud-  
 44 ing administrative expenses, pursuant to title XIX of the federal  
 45 social security act or its successor program.

46 The moneys hereby appropriated are to be available for payment of aid  
 47 heretofore accrued or hereafter to accrue to municipalities, and to  
 48 providers of medical services pursuant to section 367-b of the  
 49 social services law, and for payment of state aid to municipalities  
 50 and to providers of family care where payment systems through the  
 51 fiscal intermediaries are not operational, shall be available to the  
 52 department net of disallowances, refunds, reimbursements, and cred-  
 53 its.

54 Notwithstanding any inconsistent provision of law, the moneys hereby  
 55 appropriated may be increased or decreased by interchange with any  
 56 appropriation of the department of health medical assistance admin-  
 57 istration program and/or medical assistance program, and may be

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 increased or decreased by transfer or suballocation between these  
 2 appropriated amounts and appropriations of the department of family  
 3 assistance office of temporary and disability assistance and office  
 4 of children and family services with the approval of the director of  
 5 the budget, who shall file such approval with the department of  
 6 audit and control and copies thereof with the chairman of the senate  
 7 finance committee and the chairman of the assembly ways and means  
 8 committee.  
 9 For grants beginning prior to April 1, 1998 .....  
 10 7,250,000,000 ..... (re. \$2,200,000,000)  
 11 For grants beginning on or after April 1, 1998 .....  
 12 6,809,550,000 ..... (re. \$2,000,000,000)

13 By chapter 54, section 1, of the laws of 1997:  
 14 Notwithstanding any inconsistent provision of law, the moneys hereby  
 15 appropriated may only be used for grants related to the community  
 16 health care conversion demonstration project, provided, however,  
 17 that the section 1115 waiver demonstration, which is entitled the  
 18 partnership plan, is in effect in accordance with the terms and  
 19 conditions approved by the secretary of the federal department of  
 20 health and human services and accepted by the state, and further  
 21 provided that funds appropriated for the community health care  
 22 conversion demonstration project are disbursed only in accordance  
 23 with those terms and conditions. Subject to the availability of  
 24 federal matching funds for programs specified in the partnership  
 25 plan terms and conditions relating to the community health care  
 26 conversion demonstration project, no more than \$250 million  
 27 (\$250,000,000) of these funds may be obligated during any one feder-  
 28 al fiscal year unless less than \$250 million (\$250,000,000) has been  
 29 obligated in any prior federal fiscal year during which project  
 30 obligations have been made, in which case the total amount that may  
 31 be obligated during any one federal fiscal year shall not exceed an  
 32 amount which, when aggregated with project obligations made in each  
 33 prior federal fiscal year, results in an average of \$250 million  
 34 (\$250,000,000) being obligated for each federal fiscal year during  
 35 which project obligations are made .....  
 36 1,250,000,000 ..... (re. \$1,078,500,000)

37 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,  
 38 section 1, of the laws of 1998:

39 For services and expenses for the medical assistance program, exclud-  
 40 ing administrative expenses, pursuant to title XIX of the federal  
 41 social security act or its successor program.

42 The moneys hereby appropriated are to be available for payment of aid  
 43 heretofore accrued to municipalities, and to providers of medical  
 44 services pursuant to section 367-b of the social services law, and  
 45 for payment of state aid to municipalities and to providers of fami-  
 46 ly care where payment systems through the fiscal intermediaries are  
 47 not operational, shall be available to the department net of disal-  
 48 lowances, refunds, reimbursements, and credits.

49 Notwithstanding any inconsistent provision of law, the moneys hereby  
 50 appropriated may be increased or decreased by interchange with any  
 51 appropriation of the department of health medical assistance admin-  
 52 istration program and/or medical assistance program, and may be  
 53 increased or decreased by transfer or suballocation between these  
 54 appropriated amounts and appropriations of the office of temporary  
 55 and disability assistance with the approval of the director of the  
 56 budget, who shall file such approval with the department of audit  
 57 and control and copies thereof with the chairman of the senate  
 58 finance committee and the chairman of the assembly ways and means  
 59 committee.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 For grants beginning prior to April 1, 1997 .....  
2 6,250,000,000 ..... (re. \$2,600,000,000)

3 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,  
4 section 1, of the laws of 1998:

5 For services and expenses for the medical assistance program, exclud-  
6 ing administrative expenses, pursuant to title XIX of the federal  
7 social security act or its successor program.

8 The moneys hereby appropriated are to be available for payment of aid  
9 heretofore accrued to municipalities, and to providers of medical  
10 services pursuant to section 367-b of the social services law, and  
11 for payment of state aid to municipalities and to providers of fami-  
12 ly care where payment systems through the fiscal intermediaries are  
13 not operational, shall be available to the department net of disal-  
14 lowances, refunds, reimbursements, and credits.

15 Notwithstanding any inconsistent provision of law, the moneys hereby  
16 appropriated may be increased or decreased by interchange with any  
17 appropriation of the department of health medical assistance admin-  
18 istration program and/or medical assistance program, and may be  
19 increased or decreased by transfer or suballocation between these  
20 appropriated amounts and appropriations of the office of temporary  
21 and disability assistance with the approval of the director of the  
22 budget, who shall file such approval with the department of audit  
23 and control and copies thereof with the chairman of the senate  
24 finance committee and the chairman of the assembly ways and means  
25 committee.

26 For the grant period October 1, 1996 to September 30, 1997 .....  
27 5,609,347,000 ..... (re. \$2,425,000,000)

28 Notwithstanding any inconsistent provision of law, the moneys hereby  
29 appropriated may be increased or decreased by transfer or suballo-  
30 cation between these appropriated amounts and appropriations of the  
31 office of temporary and disability assistance, special revenue funds  
32 - federal, medicaid direct account with the approval of the director  
33 of the budget, who shall file such approval with the department of  
34 audit and control and copies thereof with the chairman of the senate  
35 finance committee and the chairman of the assembly ways and means  
36 committee.

37 By chapter 53, section 1, of the laws of 1995, as transferred by chapter  
38 54, section 1, of the laws of 1996:

39 For services and expenses for the medical assistance program, exclud-  
40 ing administrative expenses, pursuant to title XIX of the federal  
41 social security act.

42 The moneys hereby appropriated are to be available for payment of aid  
43 heretofore accrued or hereafter to accrue to municipalities, and to  
44 providers of medical services pursuant to section 367-b of the  
45 social services law, and for payment of state aid to municipalities  
46 and to providers of family care where payment systems through the  
47 fiscal intermediaries are not operational, shall be available to the  
48 department net of disallowances, refunds, reimbursements, and cred-  
49 its.

50 For the grant period October 1, 1994 to September 30, 1995 .....  
51 5,455,962,000 ..... (re. \$565,000,000)

52 OFFICE OF MEDICAID MANAGEMENT PROGRAM

53 General Fund / State Operations  
54 State Purposes Account - 003

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1999:  
2 For services and expenses related to the cost of medical assistance  
3 administrative activities associated with welfare reform pursuant to  
4 the personal responsibility and work opportunities reconciliation  
5 act (P.L. 104-193) and chapter 436 of the laws of 1997 .....  
6 15,865,000 ..... (re. \$15,865,000)

7 Special Revenue Funds - Federal / State Operations  
8 Federal Health and Human Services Fund - 265

9 By chapter 54, section 1, of the laws of 1999:  
10 For services and expenses for the medical assistance program, provided  
11 pursuant to title XIX of the federal social security act.  
12 For the grant period October 1, 1999 to September 30, 2000 .....  
13 1,388,758,000 ..... (re. \$1,388,758,000)

14 By chapter 54, section 1, of the laws of 1998:  
15 For services and expenses for the medical assistance program, provided  
16 pursuant to title XIX of the federal social security act.  
17 For grants beginning prior to April 1, 1998 .....  
18 1,139,372,800 ..... (re. \$676,300,000)  
19 For grants beginning on or after April 1, 1998 .....  
20 1,201,489,000 ..... (re. \$860,200,000)

21 For services and expenses for the medicaid management program,  
22 provided pursuant to title XIX of the federal social security act.  
23 Notwithstanding any inconsistent provision of law, the moneys hereby  
24 appropriated may be increased or decreased by transfer or suballo-  
25 cation between these appropriated amounts and appropriations of the  
26 office of temporary and disability assistance, special revenue  
27 funds, federal - state operations account with the approval of the  
28 director of the budget, who shall file such approval with the  
29 department of audit and control and copies thereof with the chairman  
30 of the senate finance committee and the chairman of the assembly  
31 ways and means committee.

32 By chapter 53, section 1, of the laws of 1996, as transferred by chapter  
33 54, section 1, of the laws of 1997:  
34 For the grant period October 1, 1996 to September 30, 1997 .....  
35 1,034,989,000 ..... (re. \$56,600,000)

36 By chapter 50, section 1, of the laws of 1995, as transferred by chapter  
37 54, section 1, of the laws of 1997:  
38 For the grant period October 1, 1994 to September 30, 1995 .....  
39 926,937,800 ..... (re. \$99,000,000)  
40 For the grant period October 1, 1995 to September 30, 1996 .....  
41 1,132,924,000 ..... (re. \$400,000,000)

42 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

43 Special Revenue Funds - Federal / State Operations  
44 Federal Health and Human Services Fund - 265

45 For health prevention, diagnostic, detection and treatment services:

46 By chapter 54, section 1, of the laws of 1999:  
47 For the grant period October 1, 1998 to September 30, 1999 .....  
48 600,000 ..... (re. \$600,000)  
49 For the grant period October 1, 1999 to September 30, 2000 .....  
50 600,000 ..... (re. \$600,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1996:  
2 For the grant period October 1, 1995 to September 30, 1996 .....  
3 454,000 ..... (re. \$433,500)  
4 For the grant period October 1, 1996 to September 30, 1997 .....  
5 935,000 ..... (re. \$211,600)

6 Special Revenue Funds - Federal / State Operations  
7 Federal Block Grant Fund - 269

8 For health prevention, diagnostic, detection and treatment services:

9 By chapter 54, section 1, of the laws of 1999:  
10 For the grant period October 1, 1998 to September 30, 1999 .....  
11 3,199,800 ..... (re. \$3,199,800)  
12 For the grant period October 1, 1999 to September 30, 2000 .....  
13 3,199,800 ..... (re. \$3,199,800)

14 By chapter 54, section 1, of the laws of 1998:  
15 For the grant period October 1, 1998 to September 30, 1999 .....  
16 3,199,800 ..... (re. \$1,534,400)

17 By chapter 54, section 1, of the laws of 1997:  
18 For grants beginning prior to April 1, 1997 .....  
19 3,203,700 ..... (re. \$361,200)

20 Special Revenue Funds - Federal / Aid to Localities  
21 Federal Block Grant Fund - 269

22 For services and expenses of the various health prevention, diagnos-  
23 tic, detection and treatment services:

24 By chapter 54, section 1, of the laws of 1999:  
25 For the grant period October 1, 1998 to September 30, 1999 .....  
26 1,029,900 ..... (re. \$1,029,900)  
27 For the grant period October 1, 1999 to September 30, 2000 .....  
28 1,029,900 ..... (re. \$1,029,900)

29 By chapter 54, section 1, of the laws of 1998:  
30 For the grant period October 1, 1997 to September 30, 1998 .....  
31 1,029,900 ..... (re. \$192,200)  
32 For the grant period October 1, 1998 to September 30, 1999 .....  
33 1,029,900 ..... (re. \$827,600)

34 By chapter 54, section 1, of the laws of 1997:  
35 For grants beginning prior to April 1, 1997 .....  
36 926,900 ..... (re. \$291,000)

37 Special Revenue Funds - Other / State Operations  
38 Miscellaneous Special Revenue Fund - 339  
39 Spinal Cord Injury Research Fund Account

40 By chapter 54, section 1, of the laws of 1999:  
41 For expenses related to spinal cord injury research pursuant to chap-  
42 ter 338 of the laws of 1998 ... 8,500,000 ..... (re. \$8,500,000)

43 Total reappropriations for state operations and aid to  
44 localities .....22,883,304,550  
45 =====

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2000-01

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4	Capital Projects Fund .....	11,600,000
5	Federal Capital Projects Fund .....	48,477,000
6	Capital Projects Fund - 1996 CWA (Bondable) .....	60,000,000
7		-----
8	All Funds .....	120,077,000
9		=====
10	LABORATORIES AND RESEARCH (CCP) .....	4,000,000
11		-----
12	Capital Projects Fund	
13	Preservation of Facilities Purpose	
14	To maintain and improve the health and	
15	safety of existing facilities including	
16	preparation of plans and for payment to	
17	the design and construction management	
18	account of the centralized services fund	
19	of the New York state office of general	
20	services (12550003) .....	4,000,000
21	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ....	7,600,000
22		-----
23	Capital Projects Fund	
24	Preservation of Facilities Purpose	
25	For minor alterations, improvements and	
26	preventive maintenance of St. Albans	
27	Nursing Home, Helen Hayes Hospital,	
28	Oxford Nursing Home and Batavia Nursing	
29	Home including preparation of plans and	
30	for payment to the design and	
31	construction management account of the	
32	centralized services fund of the New	
33	York state office of general services	
34	(12560003) .....	7,600,000
35	SAFE DRINKING WATER-CLEAN WATER/CLEAN AIR FUND (CCP) .....	60,000,000
36		-----
37	Capital Projects Fund	
38	Water Resources Purpose	
39	For deposit in the drinking water revolv-	
40	ing fund program established pursuant to	
41	section 1285-m of the public authorities	
42	law for state assistance payments for	
43	the state share of safe drinking water	
44	infrastructure projects in accordance	
45	with the provisions of section 1285-m of	
46	the public authorities law for project	
47	costs, including costs incidental and	
48	appurtenant thereto and for payment of	

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2000-01

1 reimbursements to the clean water/clean  
 2 air implementation fund for services and  
 3 expenses of state departments and agen-  
 4 cies, including fringe benefits, herein-  
 5 after referred to as "Safe Drinking  
 6 Water Project Disbursements". The moneys  
 7 appropriated herein may be suballocated  
 8 to other state departments and agencies  
 9 and the environmental facilities corpo-  
 10 ration.

11 Notwithstanding the provisions of any  
 12 general or special law, moneys hereby  
 13 appropriated shall be available for  
 14 drinking water infrastructure projects  
 15 in accordance with section 1285-m of the  
 16 public authorities law upon the issuance  
 17 of a certificate of approval of avail-  
 18 ability by the director of the division  
 19 of the budget.

20 The state comptroller at the commencement  
 21 of each month shall certify to the  
 22 director of the budget, the commissioner  
 23 of the department of health, president  
 24 of the environmental facilities corpo-  
 25 ration, the chairman of the senate  
 26 finance committee, and the chairman of  
 27 the assembly ways and means committee,  
 28 the amounts disbursed from such appro-  
 29 priations for "Safe Drinking Water  
 30 Project Disbursements" for the month  
 31 preceding such certification (12040057) ... 60,000,000

32 WATER RESOURCES (CCP) ..... 48,477,000  
 33 -----

34 Federal Capital Projects Fund

35 Water Resources Purpose

36 For federal grants for the safe drinking  
 37 water revolving fund (12010057) ..... 48,477,000



## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

## 14 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

## 15 Capital Projects Fund

## 16 Preparation of Plans Purpose

17 By chapter 54, section 1, of the laws of 1996:

18 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12529630) ... 656,000 ... (re. \$280,000)

25 By chapter 54, section 1, of the laws of 1995:

26 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services... (12529530) .....  
33 402,000 ..... (re. \$212,000)

34 By chapter 54, section 1, of the laws of 1994:

35 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services... (12509430) .....  
42 436,000 ..... (re. \$134,000)

43 By chapter 54, section 1, of the laws of 1993:

44 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects. Notwithstanding any other provision of law, the amounts appropriated below may be used to meet the costs of consultant design services related to the projects listed below at the discretion of the New York state office of general services... (12529330) ... 315,000 ..... (re. \$131,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1992:  
 2 For payment to the design and construction management account of the  
 3 centralized services fund of the New York state office of general  
 4 services for the purpose of preparation and review of plans, spec-  
 5 ifications, estimates, services, construction management and super-  
 6 vision, inspection, studies, appraisals, surveys, testing and envi-  
 7 ronmental impact statements - new projects. Notwithstanding any  
 8 other provision of law, the amounts appropriated below may be used  
 9 to meet the costs of consultant design services related to the  
 10 projects listed below at the discretion of the New York state office  
 11 of general services... (12529230) ... 270,000 ..... (re. \$60,000)

12 Notwithstanding any other provision of law, the amounts appropriated  
 13 for design and construction supervision may be used to meet the  
 14 costs of consultant design services related to the projects listed  
 15 below at the discretion of the New York state office of general  
 16 services.

17 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
 18 section 3, of the laws of 1993:  
 19 For payment to the design and construction management account of the  
 20 centralized services fund of the New York state office of general  
 21 services for the purpose of preparation and review of plans, spec-  
 22 ifications, estimates, services, construction management and super-  
 23 vision, inspection, studies, appraisals, surveys, testing and envi-  
 24 ronmental impact statements - new projects... (12529130) .....  
 25 604,000 ..... (re. \$464,000)

26 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 27 section 3, of the laws of 1993:  
 28 For payment to the design and construction management account of the  
 29 centralized services fund of the New York state office of general  
 30 services for the purpose of preparation and review of plans, spec-  
 31 ifications, estimates, services, construction management and super-  
 32 vision, inspection, studies, appraisals, surveys, testing and envi-  
 33 ronmental impact statements - new projects... (12529030) .....  
 34 1,258,000 ..... (re. \$582,000)  
 35 For payment to the design and construction management account of the  
 36 centralized services fund of the New York state office of general  
 37 services for the purpose of preparation and review of plans, spec-  
 38 ifications, estimates, services, construction management and super-  
 39 vision, inspection, studies, appraisals, surveys, testing and envi-  
 40 ronmental impact statements - new projects... (12559030) .....  
 41 525,000 ..... (re. \$477,000)

42 LABORATORIES AND RESEARCH (CCP)

43 Capital Projects Fund

44 Health and Safety Purpose

45 By chapter 54, section 1, of the laws of 1999:  
 46 To maintain and improve the health and safety of existing facilities  
 47 including preparation of plans and for payment to the design and  
 48 construction management account of the centralized services fund of  
 49 the New York state office of general services (12049901) .....  
 50 3,135,000 ..... (re. \$3,135,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1998:  
2 To maintain and improve the health and safety of existing facilities  
3 including preparation of plans and for payment to the design and  
4 construction management account of the centralized services fund of  
5 the New York state office of general services (12049801) .....  
6 750,000 ..... (re. \$750,000)

7 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
8 section 3, of the laws of 1986, for:  
9 Alterations and improvements for health and safety. The amounts shown  
10 within the schedule are estimates and are interchangeable among the  
11 several projects and no certification is required... (12038501)  
12 ... 650,000 ..... (re. \$128,000)

13 Accreditation Purpose

14 By chapter 54, section 1, of the laws of 1995, for:  
15 Alterations and improvements for the upgrade and improvement of animal  
16 facilities (12099502) ... 750,000 ..... (re. \$562,000)

17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 1999:  
19 Alterations and improvements for the preservation of facilities  
20 including preparation of plans and for payment to the design and  
21 construction management account of the centralized services fund of  
22 the New York state office of general services (12039903) .....  
23 565,000..... (re. \$565,000)

24 By chapter 54, section 1, of the laws of 1998, for:  
25 Alterations and improvements for the preservation of facilities  
26 including preparation of plans and for payment to the design and  
27 construction management account of the centralized services fund of  
28 the New York state office of general services (12039803) .....  
29 500,000 ..... (re. \$500,000)

30 By chapter 54, section 1, of the laws of 1997:  
31 Alterations and improvements for the preservation of facilities  
32 including preparation of plans and for payment to the design and  
33 construction management account of the centralized services fund of  
34 the New York state office of general services (12089703) .....  
35 800,000 ..... (re. \$492,000)

36 By chapter 54, section 1, of the laws of 1994, for:  
37 Alterations and improvements for the preservation of facilities  
38 ... (12079403) ... 650,000 ..... (re. \$253,000)

39 MAINTENANCE AND IMPROVEMENTS OF EXISTING INSTITUTIONS (CCP)

40 Capital Projects Fund

41 Health and Safety Purpose

42 By chapter 54, section 1, of the laws of 1997:  
43 To maintain and improve the health and safety of existing facilities  
44 including preparation of plans and for payment to the design and  
45 construction management account of the centralized services fund of  
46 the New York state office of general services... (12089701) .....  
47 1,571,000 ..... (re. \$1,567,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
 2 section 1, of the laws of 1999:  
 3 Alterations and improvements for health and safety (12119201) .....  
 4 900,000 ..... (re. \$156,000)

5 project schedule

6 FACILITY	7 AMOUNT
8 -----	
9 (thousands of dollars)	
10 Helen Hayes Hospital	
11 -Correct elevator problems, phase II .	473
12 -Replace Marley cooling tower .....	427
13 Total .....	900
14	=====

15 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 16 section 3, of the laws of 1993 and as supplemented by certificate of  
 17 transfer issued pursuant to the provisions of section 93 of the  
 18 state finance law as amended, for:  
 19 Alterations and improvements for health and safety... (12109001) ...  
 20 3,043,166 ..... (re. \$1,457,000)

21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 1997:  
 23 Alterations and improvements to existing facilities including prepara-  
 24 tion of plans and for payment to the design and construction manage-  
 25 ment account of the centralized services fund of the New York state  
 26 office of general services... (12059703) .....  
 27 1,996,000 ..... (re. \$1,324,000)

28 By chapter 54, section 1, of the laws of 1991, for:  
 29 Alterations and improvements for preservation of facilities  
 30 ... (12099103) ... 1,182,000 ..... (re. \$256,000)

31 Environmental Protection or Improvements Purpose

32 By chapter 54, section 1, of the laws of 1995, for:  
 33 Alterations and improvements to test, remove, recondition, replace,  
 34 permanently close or install new storage tanks to consolidate and  
 35 replace existing storage tanks, including environmental improvements  
 36 and other related work (12029506) ... .....  
 37 360,000 ..... (re. \$331,000)

38 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
 39 section 3, of the laws of 1993, for:  
 40 Alterations and improvements for environmental protection (12289206)  
 41 ... .. 313,000 ..... (re. \$268,000)

42 Program Improvement or Program Change Purpose

43 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 44 section 1, of the laws of 1998, for:  
 45 Alterations and improvements for program improvement or program change  
 46 ... (12459008) ... 6,229,986 ..... (re. \$721,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

## 1 Preventive Maintenance Purpose

2 By chapter 54, section 1, of the laws of 1998:

3 For preventive maintenance on existing facilities including prepara-  
 4 tion of plans and for payment to the design and construction manage-  
 5 ment account of the centralized services fund of the New York state  
 6 office of general services (120198PM) ... 750,000 ... (re. \$449,000)

7 HELEN HAYES

## 8 Health and Safety Purpose

9 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,  
 10 section 1, of the laws of 1999 and as supplemented by certificate  
 11 of transfer issued pursuant to the provisions of section 93 of  
 12 the state finance law as amended:

13 Alterations and improvements for health and safety (12629501) .....  
 14 790,000 ..... (re. \$495,000)

15	project schedule	
16	FACILITY	AMOUNT
17	-----	-----
18	(thousands of dollars)	
19	-Renovate hydrotherapy area .....	230
20	-Replace nurse call system .....	560
21		-----
22	Total .....	790
23		=====

24 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
 25 section 3, of the laws of 1991, for:

26 Alterations and improvements for the removal of asbestos, building No.  
 27 12 (12118901) ... 225,000 ..... (re. \$68,000)

## 28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 1996, for:

30 Alterations and improvements for the preservation of facilities  
 31 ... (12579603) ... 3,000,000 ..... (re. \$1,000,000)

32 By chapter 54, section 1, of the laws of 1993, for:

33 Alterations and improvements for the preservation of facilities  
 34 ... (12569303) ... 372,000 ..... (re. \$46,000)

## 35 NEW YORK STATE HOME FOR VETERANS - OXFORD

## 36 Health and Safety Purpose

37 By chapter 54, section 1, of the laws of 1994, for:

38 Rehabilitate water supply system (12489401) .....  
 39 245,000 ..... (re. \$245,000)

## 40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 1992, for:

42 Architectural and engineering services for rehabilitation of the water  
 43 supply system (12029203) ... 26,000 ..... (re. \$26,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Environmental Protection or Improvements Purpose

2 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
3 section 1, of the laws of 1998, for:

4 Construction of sewage treatment facility (12429306) .....  
5 528,000 ..... (re. \$11,000)

6 Program Improvement or Program Change Purpose

7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
8 section 1, of the laws of 1998:

9 To supplement the appropriation made by chapter 54, section 1, of the  
10 laws of 1993, for:

11 "Demolition of laundry building (12479308) .....  
12 115,000" (12479408) ... 132,084 ..... (re. \$39,000)

13 By chapter 54, section 1, of the laws of 1993, for:  
14 Demolition of laundry building (12479308) .....  
15 115,000 ..... (re. \$67,000)

16 NEW INSTITUTION CONSTRUCTION (CCP)

17 Department of Health Facilities Capital Improvement Fund - 071

18 New Facilities Purpose  
19 ROSWELL PARK CANCER INSTITUTE

20 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
21 section 3, of the laws of 1993:  
22 For a comprehensive major modernization program of campus facilities  
23 to be financed through bonds issued by the Dormitory Authority  
24 pursuant to a construction and bonding schedule approved by the  
25 director of the budget and chapter 293 of the laws of 1992. Prior to  
26 the enactment of chapter 293 of the laws of 1992, the department  
27 shall provide to the senate finance and assembly ways and means  
28 committees a breakout and description of the estimated sources and  
29 uses of funds of any proposed bond issue related to a comprehensive  
30 major modernization program (12079207) .....  
31 241,500,000 ..... (re. \$19,265,000)

32 REHABILITATION AND IMPROVEMENTS (CCP)

33 Capital Projects Fund

34 Health and Safety Purpose

35 By chapter 54, section 1, of the laws of 1998:  
36 To maintain and improve the health and safety of existing facilities  
37 including preparation of plans and for payment to the design and  
38 construction management account of the centralized services fund of  
39 the New York state office of general services (12019801) .....  
40 2,250,000 ..... (re. \$2,250,000)

41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 1998, for:  
43 Minor alterations and improvements to various facilities including  
44 preparation of plans and for payment to the design and construction  
45 management account of the centralized services fund of the New York  
46 state office of general services (12019803) .....  
47 1,500,000 ..... (re. \$1,500,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1997, for:  
2 Minor alterations and improvements to various facilities including  
3 preparation of plans and for payment to the design and construction  
4 management account of the centralized services fund of the New York  
5 state office of general services (12049703) .....  
6 600,000 ..... (re. \$600,000)

7 By chapter 54, section 1, of the laws of 1996, for:  
8 Minor alterations and improvements to various facilities including  
9 preparation of plans and for payment to the design and construction  
10 management account of the centralized services fund of the New York  
11 state office of general services (12089603) .....  
12 500,000 ..... (re. \$51,000)

13 By chapter 54, section 1, of the laws of 1995, for:  
14 Minor alterations and improvements to various facilities including  
15 preparation of plans and for payment to the design and construction  
16 management account of the centralized services fund of the New York  
17 state office of general services (12089503) .....  
18 500,000 ..... (re. \$149,000)

19 By chapter 54, section 1, of the laws of 1994, for:  
20 Minor alterations and improvements to various facilities including  
21 preparation of plans and for payment to the design and construction  
22 management account of the centralized services fund of the New York  
23 state office of general services (12019403) .....  
24 500,000 ..... (re. \$23,000)

25 By chapter 54, section 1, of the laws of 1992, for:  
26 Minor alterations and improvements to various facilities including  
27 preparation of plans and for payment to the design and construction  
28 management account of the centralized services fund of the New York  
29 state office of general services (12099203) .....  
30 500,000 ..... (re. \$6,000)

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund - 339  
33 St. Albans Nursing Home Account

34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 1999:  
36 For minor alterations and improvements including preventive  
37 maintenance of St. Albans Nursing Home including preparation of  
38 plans and for payment to the design and construction management  
39 account of the centralized services fund of the New York state  
40 office of general services (12029903) .....  
41 200,000 ..... (re. \$200,000)

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund - 339  
44 Helen Hayes Hospital Account

45 Health and Safety Purpose

46 By chapter 54, section 1, of the laws of 1999:  
47 For minor alterations and improvements including preventive  
48 maintenance of Helen Hayes Hospital including preparation of plans  
49 and for payment to the design and construction management account of  
50 the centralized services fund of the New York state office of  
51 general services (12029901) ... 9,700,000 ..... (re. \$9,700,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund - 339  
 3 Oxford Nursing Home Account  
  
 4 Preservation of Facilities Purpose  
  
 5 By chapter 54, section 1, of the laws of 1999:  
 6 For minor alterations and improvements including preventive mainten-  
 7 ance of Oxford Nursing Home including preparation of plans and for  
 8 payment to the design and construction management account of the  
 9 centralized services fund of the New York state office of general  
 10 services (12019903) ... 1,000,000 ..... (re. \$1,000,000)  
  
 11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund - 339  
 13 Batavia Nursing Home Account  
  
 14 Health and Safety Purpose  
  
 15 By chapter 54, section 1, of the laws of 1999:  
 16 For minor alterations and improvements including preventive mainten-  
 17 ance of Batavia Nursing Home including preparation of plans and for  
 18 payment to the design and construction management account of the  
 19 centralized services fund of the New York state office of general  
 20 services (12039901) ... 500,000 ..... (re. \$500,000)  
  
 21 WATER RESOURCES (CCP)  
  
 22 Federal Capital Projects Fund  
  
 23 Water Resources Purpose  
  
 24 By chapter 54, section 1, of the laws of 1999:  
 25 For federal grants for the safe drinking water revolving fund  
 26 (12019957) ... 33,777,000 ..... (re. \$33,777,000)  
  
 27 By chapter 54, section 1, of the laws of 1998:  
 28 For federal grants for the safe drinking water revolving fund  
 29 (12019857) ... 101,156,000 ..... (re. \$79,842,000)  
  
 30 By chapter 54, section 1, of the laws of 1997:  
 31 For federal grants for the safe drinking water revolving fund  
 32 (12019757) ... 62,475,000 ..... (re. \$13,225,000)  
  
 33 (APPROPRIATED TO DORMITORY AUTHORITY)  
  
 34 NEW INSTITUTION CONSTRUCTION (CCP)  
  
 35 Capital Projects Fund  
  
 36 New Facilities Purpose  
  
 37 By chapter 264, section 5, of the laws of 1995:  
 38 The sum of twenty million dollars (\$20,000,000), or so much thereof as  
 39 may be necessary, is hereby appropriated as an advance to the dormi-  
 40 tory authority out of any moneys in the state treasury in the gener-  
 41 al fund to the credit of the capital projects fund, not otherwise  
 42 appropriated, for the state's share to match the Federal grant  
 43 anticipated from the Federal Veterans Administration for the project  
 44 costs for the construction of the New York state home for veterans



## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 in lower-Hudson Valley. The department of health is hereby author-  
 2 ized to develop plans and to choose a site, and through the dormito-  
 3 ry authority of the state of New York, to finance, acquire, design,  
 4 and construct the New York state home for veterans in the lower-Hud-  
 5 son Valley. The dormitory authority of the state of New York is  
 6 hereby authorized to issue its obligation for the purpose of financ-  
 7 ing the acquisition, design, construction, reconstruction, rehabili-  
 8 tation and improvement of the New York state home for veterans in  
 9 the lower-Hudson Valley as established by section 403-d of the  
 10 public health law, in accordance with the terms of any lease,  
 11 sublease or other agreements between the dormitory authority of the  
 12 state of New York and the department of health. Moneys from this  
 13 appropriation shall be available only upon certification to the  
 14 director of the division of the budget by the grant recipient that  
 15 federal funds for the New York state home for veterans in the  
 16 lower-Hudson Valley are receivable and available from the Federal  
 17 Veterans' Administration to support the federal share of the total  
 18 project costs (12019507) ... 20,000,000 ..... (re. \$20,000,000)

19 By chapter 492, section 5, of the laws of 1992:

20 The sum of six million five hundred thousand dollars (\$6,500,000), or  
 21 so much thereof as may be necessary, is hereby appropriated as an  
 22 advance to the dormitory authority out of any moneys in the state  
 23 treasury in the general fund to the credit of the capital projects  
 24 fund, not otherwise appropriated, for the state's share to match the  
 25 Federal grant anticipated from the Federal Veterans Administration  
 26 for the project costs for the construction of the New York state  
 27 home for veterans in western New York... (12059207) .....  
 28 6,500,000 ..... (re. \$6,500,000)

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	11,296,000	0
4	Special Revenue Funds - Federal ....	2,800,000	2,300,000
5	Special Revenue Funds - Other .....	70,000	0
6	Fiduciary Funds .....	20,000	0
7		-----	-----
8	All Funds .....	14,186,000	2,300,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12	-----	-----	-----	-----	-----
13	GF-St/Local	11,296,000	0	0	11,296,000
14	SR-Federal	2,800,000	0	0	2,800,000
15	SR-Other	70,000	0	0	70,000
16	Fiduciary	20,000	0	0	20,000
17		-----	-----	-----	-----
18	All Funds	14,186,000	0	0	14,186,000
19		=====	=====	=====	=====
20					

21 SCHEDULE

22	ADMINISTRATION PROGRAM .....	5,185,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service .....	2,504,000
27	Nonpersonal service .....	2,591,000
28		-----
29	Program account subtotal .....	5,095,000
30		-----
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	Human Rights Account	
34	Maintenance undistributed	
35	For services and expenses related to the	
36	division's annual conference and to the	
37	human rights advisory council .....	20,000
38		-----
39	Program account subtotal .....	20,000
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	Human Rights Case Tracking Account	
44	Maintenance undistributed	
45	For services and expenses related to the	
46	division of human rights .....	50,000
47		-----
48	Program account subtotal .....	50,000
49		-----

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Fiduciary Funds / State Operations		
2	Combined Expendable Trust Fund - 020		
3	Human Rights Dispute Resolution Account		
4	Maintenance undistributed		
5	For services and expenses related to the		
6	dispute resolution program .....	20,000	
7		-----	
8	Program account subtotal .....	20,000	
9		-----	
10	LEGAL ENFORCEMENT PROGRAM .....		1,164,000
11			-----
12	General Fund / State Operations		
13	State Purposes Account - 003		
14	Personal service .....	1,071,000	
15	Nonpersonal service .....	93,000	
16		-----	
17	Program account subtotal .....	1,164,000	
18		-----	
19	REGIONAL AFFAIRS PROGRAM .....		7,837,000
20			-----
21	General Fund / State Operations		
22	State Purposes Account - 003		
23	Personal service .....	4,592,000	
24	Nonpersonal service .....	445,000	
25		-----	
26	Program account subtotal .....	5,037,000	
27		-----	
28	Special Revenue Funds - Federal / State Operations		
29	Federal Operating Grants Fund - 290		
30	Federal Equal Employment Opportunity Account		
31	Maintenance undistributed		
32	For the grant period October 1, 1999 to		
33	September 30, 2000 .....	1,100,000	
34	For the grant period October 1, 2000 to		
35	September 30, 2001 .....	1,100,000	
36		-----	
37	Program account subtotal .....	2,200,000	
38		-----	
39	Special Revenue Funds - Federal / State Operations		
40	Federal Operating Grants Fund - 290		
41	FHAP-Type I Account		
42	Maintenance undistributed		
43	For the grant period October 1, 1999 to		
44	September 30, 2000 .....	300,000	
45	For the grant period October 1, 2000 to		
46	September 30, 2001 .....	300,000	
47		-----	
48	Program account subtotal .....	600,000	
49		-----	

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Total new appropriations for state operations and aid to	
2	localities .....	14,186,000
3		=====

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	REGIONAL AFFAIRS PROGRAM	
2	Special Revenue Funds - Federal / State Operations	
3	Federal Operating Grants Fund - 290	
4	Federal Equal Employment Opportunity Account	
5	By chapter 53, section 1, of the laws of 1999:	
6	For the grant period October 1, 1998 to September 30, 1999 .....	
7	1,000,000 .....	(re. \$1,000,000)
8	For the grant period October 1, 1999 to September 30, 2000 .....	
9	1,000,000 .....	(re. \$1,000,000)
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	FHAP-Type I Account	
13	By chapter 53, section 1, of the laws of 1999:	
14	For the grant period October 1, 1999 to September 30, 2000 .....	
15	370,000 .....	(re. \$300,000)
16	Total reappropriations for state operations and aid to	
17	localities .....	2,300,000
18		=====

## INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Fiduciary Funds .....	16,108,000	0
4	-----	-----
5 All Funds .....	16,108,000	0
6	=====	=====

## 7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 Fiduciary	1,158,000	14,950,000	0	16,108,000
12	-----	-----	-----	-----
13 All Funds	1,158,000	14,950,000	0	16,108,000
14	=====	=====	=====	=====

## 15 SCHEDULE

16 NEW YORK INTEREST ON LAWYER ACCOUNT .....	16,108,000
17	-----

18 Fiduciary Funds / State Operations  
19 New York Interest on Lawyer Account Fund - 023

20 For administrative services and expenses of  
21 the interest on lawyer account fund in  
22 support of the provision of grants by the  
23 board of trustees:

24 Personal service .....	484,600
25 Nonpersonal service .....	547,800
26 Fringe benefits .....	113,000
27 Indirect costs .....	12,600
28	-----
29 Program fund subtotal .....	1,158,000
30	-----

31 Fiduciary Funds / Aid to Localities  
32 New York Interest on Lawyer Account Fund - 023

33 For payment of grants pursuant to the 34 provisions of section 97-v of the state 35 finance law .....	14,950,000
36	-----
37 Program fund subtotal .....	14,950,000
38	-----

39 Total new appropriations for state operations and aid to 40 localities .....	16,108,000
41	=====

TEMPORARY STATE COMMISSION OF INVESTIGATION  
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	2,799,000	0
4 Special Revenue Funds - Other .....	200,000	0
5	-----	-----
6 All Funds .....	2,999,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12 GF-St/Local	2,799,000	0	0	2,799,000
13 SR-Other	200,000	0	0	200,000
14	-----	-----	-----	-----
15 All Funds	2,999,000	0	0	2,999,000
16	=====	=====	=====	=====

17 SCHEDULE

18 INVESTIGATION PROGRAM .....		2,999,000
19		-----
20 General Fund / State Operations		
21 State Purposes Account - 003		
22 Personal service .....	2,047,100	
23 Nonpersonal service .....	751,900	
24	-----	
25 Program account subtotal .....	2,799,000	
26	-----	
27 Special Revenue Funds - Other / State Operations		
28 Miscellaneous Special Revenue Fund - 339		
29 Commission of Investigation Seized Assets Account		
30 Nonpersonal service .....	200,000	
31	-----	
32 Program account subtotal .....	200,000	
33	-----	
34 Total new appropriations for state operations and aid to		
35 localities .....		2,999,000
36		=====

## JUDICIAL COMMISSIONS

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	2,091,800	0
4		-----	-----
5	All Funds .....	2,091,800	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	2,091,800	0	0	2,091,800
12		-----	-----	-----	-----
13	All Funds	2,091,800	0	0	2,091,800
14		=====	=====	=====	=====

15 SCHEDULE

16	JUDICIAL CONDUCT PROGRAM .....		1,911,800
17			-----
18	General Fund / State Operations		
19	State Purposes Account - 003		
20	Personal service .....	1,522,400	
21	Nonpersonal service .....	389,400	
22		-----	
23	JUDICIAL NOMINATION PROGRAM .....		30,000
24			-----
25	General Fund / State Operations		
26	State Purposes Account - 003		
27	Maintenance undistributed		
28	For services and expenses for the commission		
29	on judicial nomination .....	30,000	
30		-----	
31	JUDICIAL SCREENING PROGRAM .....		150,000
32			-----
33	General Fund / State Operations		
34	State Purposes Account - 003		
35	Maintenance undistributed		
36	For services and expenses for the governor's		
37	judicial screening committees .....	150,000	
38		-----	
39	Total new appropriations for state operations and aid to		
40	localities .....		2,091,800
41			=====



DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	2,387,897,300	58,587,600
4	Special Revenue Funds - Federal ....	201,912,500	230,272,300
5	Special Revenue Funds - Other .....	106,713,200	6,050,000
6	Capital Projects Funds .....	402,700,000	915,087,000
7	Enterprise Funds .....	60,135,000	0
8	Internal Service Funds .....	87,806,000	0
9	Fiduciary Funds .....	1,665,500	0
10		-----	-----
11	All Funds .....	3,248,829,500	1,209,996,900
12		=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	2,130,920,400	256,976,900	0	2,387,897,300
18 SR-Federal	122,647,900	79,264,600	0	201,912,500
19 SR-Other	82,163,200	24,550,000	0	106,713,200
20 Cap Proj	0	0	402,700,000	402,700,000
21 Enterprise	60,135,000	0	0	60,135,000
22 Internal Srv	82,556,000	5,250,000	0	87,806,000
23 Fiduciary	1,625,500	40,000	0	1,665,500
24	-----	-----	-----	-----
25 All Funds	2,480,048,000	366,081,500	402,700,000	3,248,829,500
26	=====	=====	=====	=====

27 SCHEDULE

28 BUREAU OF ADMINISTRATIVE SERVICES PROGRAM ..... 37,198,600  
 29 -----

30 General Fund / State Operations  
 31 State Purposes Account - 003

32 Notwithstanding any inconsistent provision  
 33 of law, the money hereby appropriated may  
 34 be increased or decreased by interchange  
 35 with any other appropriation within the  
 36 department of justice with the approval of  
 37 the director of the budget, who shall file  
 38 such approval with the department of audit  
 39 and control and copies thereof with the  
 40 chairman of the senate finance committee  
 41 and the chairman of the assembly ways and  
 42 means committee.

43 Personal service ..... 21,737,000  
 44 Nonpersonal service ..... 10,996,800

45 Maintenance undistributed  
 46 For services and expenses of a program to  
 47 detain and treat persons found to be vio-  
 48 lent sexual predators. Funds may be subal-  
 49 located to other agencies in accordance  
 50 with a plan approved by the director of  
 51 the budget ..... 568,000

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For services and expenses related to domes-	
2	tic violence training, technical assis-	
3	tance and education activities, domestic	
4	violence workforce projects, and for ser-	
5	vices and expenses of the family pro-	
6	tection and domestic violence intervention	
7	act .....	334,700
8	For suballocation to the office of the state	
9	comptroller for services and expenses of	
10	the justice court fund .....	210,000
11	For services and expenses of the state's	
12	match requirement for the anti-drug abuse	
13	act .....	954,000
14	For services and expenses of production and	
15	distribution of sexual offense evidence	
16	collection kits .....	75,000
17	For services and expenses for the state's	
18	share of administrative costs of juvenile	
19	justice planning and program assistance ..	313,300
20	For services and expenses for the state's	
21	share of the juvenile accountability	
22	incentive block grant program pursuant to	
23	an allocation plan subject to the approval	
24	of the director of the budget. Funds may	
25	be transferred to other state agencies to	
26	support state agency expenditures associ-	
27	ated with this program .....	403,700
28		-----
29	Program account subtotal .....	35,592,500
30		-----

31 Special Revenue Funds - Federal / State Operations  
 32 Federal Operating Grants Fund - 290

33 Notwithstanding any inconsistent provision  
 34 of law, the money hereby appropriated may  
 35 be increased or decreased by interchange  
 36 with any other appropriation within the  
 37 department of justice with the approval of  
 38 the director of the budget, who shall file  
 39 such approval with the department of audit  
 40 and control and copies thereof with the  
 41 chairman of the senate finance committee  
 42 and the chairman of the assembly ways and  
 43 means committee.

44 For services and expenses related to federal  
 45 research, training and technical assist-  
 46 ance and demonstration projects, including  
 47 fringe benefits:

48	For the grant periods October 1, 1998 to	
49	September 30, 1999 .....	100,000
50		-----
51	Program fund subtotal .....	100,000
52		-----

53 Special Revenue Funds - Federal / State Operations  
 54 Federal Operating Grants Account - 290  
 55 Crime Victims - Assistance Account

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Notwithstanding any inconsistent provision  
 2 of law, the money hereby appropriated may  
 3 be increased or decreased by interchange  
 4 with any other appropriation within the  
 5 department of justice with the approval of  
 6 the director of the budget, who shall file  
 7 such approval with the department of audit  
 8 and control and copies thereof with the  
 9 chairman of the senate finance committee  
 10 and the chairman of the assembly ways and  
 11 means committee.

12	Personal service .....	232,700
13	Nonpersonal service .....	144,800
14	Fringe benefits .....	67,900
15	Indirect costs .....	500
16		-----
17	Program account subtotal .....	445,900
18		-----

19 Special Revenue Funds - Federal / State Operations  
 20 Federal Operating Grants Account - 290  
 21 Crime Victims - Compensation Account

22 Notwithstanding any inconsistent provision  
 23 of law, the money hereby appropriated may  
 24 be increased or decreased by interchange  
 25 with any other appropriation within the  
 26 department of justice with the approval of  
 27 the director of the budget, who shall file  
 28 such approval with the department of audit  
 29 and control and copies thereof with the  
 30 chairman of the senate finance committee  
 31 and the chairman of the assembly ways and  
 32 means committee.

33	Personal service .....	38,900
34	Nonpersonal service .....	28,100
35	Fringe benefits .....	11,400
36		-----
37	Program account subtotal .....	78,400
38		-----

39 Special Revenue Funds - Other / State Operations  
 40 Miscellaneous Special Revenue Fund - 339  
 41 CVB Restitution Account

42 Notwithstanding any inconsistent provision  
 43 of law, the money hereby appropriated may  
 44 be increased or decreased by interchange  
 45 with any other appropriation within the  
 46 department of justice with the approval of  
 47 the director of the budget, who shall file  
 48 such approval with the department of audit  
 49 and control and copies thereof with the  
 50 chairman of the senate finance committee  
 51 and the chairman of the assembly ways and  
 52 means committee.

53	Personal service .....	187,300
54	Nonpersonal service .....	410,000

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Fringe benefits .....	56,500	
2	Indirect costs .....	8,000	
3			-----
4	Program account subtotal .....	661,800	
5			-----
6	Special Revenue Funds - Other / State Operations		
7	Miscellaneous Special Revenue Fund - 339		
8	DOJ-Conference and Signs Account		
9	Notwithstanding any inconsistent provision		
10	of law, the money hereby appropriated may		
11	be increased or decreased by interchange		
12	with any other appropriation within the		
13	department of justice with the approval of		
14	the director of the budget, who shall file		
15	such approval with the department of audit		
16	and control and copies thereof with the		
17	chairman of the senate finance committee		
18	and the chairman of the assembly ways and		
19	means committee.		
20	For services and expenses related to confer-		
21	ences, including training conferences,		
22	sponsored by the department of justice and		
23	for the purchase of crime prevention signs		
24	by the department of justice .....	300,000	
25			-----
26	Program account subtotal .....	300,000	
27			-----
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Domestic Violence Training Account		
31	Notwithstanding any inconsistent provision		
32	of law, the money hereby appropriated may		
33	be increased or decreased by interchange		
34	with any other appropriation within the		
35	department of justice with the approval of		
36	the director of the budget, who shall file		
37	such approval with the department of audit		
38	and control and copies thereof with the		
39	chairman of the senate finance committee		
40	and the chairman of the assembly ways and		
41	means committee.		
42	For services and expenses related to the		
43	provision of domestic violence training ..	20,000	
44			-----
45	Program account subtotal .....	20,000	
46			-----
47	COMMISSION OF CORRECTION PROGRAM .....		2,327,000
48			-----
49	General Fund / State Operations		
50	State Purposes Account - 003		
51	Notwithstanding any inconsistent provision		
52	of law, the money hereby appropriated may		
53	be increased or decreased by interchange		
54	with any other appropriation within the		

DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 department of justice with the approval of  
 2 the director of the budget, who shall file  
 3 such approval with the department of audit  
 4 and control and copies thereof with the  
 5 chairman of the senate finance committee  
 6 and the chairman of the assembly ways and  
 7 means committee.

8 Personal service ..... 1,892,200  
 9 Nonpersonal service ..... 434,800  
 10 -----

11 DIVISION OF COMMUNITY SUPERVISION PROGRAM ..... 146,196,900  
 12 -----

13 General Fund / State Operations  
 14 State Purposes Account - 003

15 Notwithstanding any inconsistent provision  
 16 of law, the money hereby appropriated may  
 17 be increased or decreased by interchange  
 18 with any other appropriation within the  
 19 department of justice with the approval of  
 20 the director of the budget, who shall file  
 21 such approval with the department of audit  
 22 and control and copies thereof with the  
 23 chairman of the senate finance committee  
 24 and the chairman of the assembly ways and  
 25 means committee.

26 Personal service ..... 101,064,100  
 27 Nonpersonal Service ..... 23,061,100  
 28 Maintenance undistributed ..... 769,200  
 29 -----  
 30 Program account subtotal ..... 124,894,400  
 31 -----

32 General Fund / Aid to Localities  
 33 Local Assistance Account 001

34 Notwithstanding any inconsistent provision  
 35 of law, the money hereby appropriated may  
 36 be increased or decreased by interchange  
 37 with any other appropriation within the  
 38 department of justice with the approval of  
 39 the director of the budget, who shall file  
 40 such approval with the department of audit  
 41 and control and copies thereof with the  
 42 chairman of the senate finance committee  
 43 and the chairman of the assembly ways and  
 44 means committee.

45 For payment of services and expenses relat-  
 46 ing to programs designed to assist with  
 47 vocational or skills training or the  
 48 attainment of employment for parolees .... 900,000  
 49 For services and expenses for the provision  
 50 of alcohol and substance abuse treatment  
 51 and related services to offenders in the  
 52 community ..... 10,062,500

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For services and expenses of the state's	
2	match requirements for the anti-drug abuse	
3	act .....	947,500
4		-----
5	Program account subtotal .....	11,910,000
6		-----
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal Operating Grants Fund - 290	
9	Anti-Drug Abuse Account	
10	Notwithstanding any inconsistent provision	
11	of law, the money hereby appropriated may	
12	be increased or decreased by interchange	
13	with any other appropriation within the	
14	department of justice with the approval of	
15	the director of the budget, who shall file	
16	such approval with the department of audit	
17	and control and copies thereof with the	
18	chairman of the senate finance committee	
19	and the chairman of the assembly ways and	
20	means committee.	
21	For payment of federal aid to localities	
22	pursuant to the provisions of the federal	
23	anti-drug legislation:	
24	For the grant period October 1, 1999 to	
25	September 30, 2000 .....	2,842,500
26	Special Revenue Funds - Federal / State Operations	
27	Federal Operating Grants Fund - 290	
28	Federal Projects Account	
29	Notwithstanding any inconsistent provision	
30	of law, the money hereby appropriated may	
31	be increased or decreased by interchange	
32	with any other appropriation within the	
33	department of justice with the approval of	
34	the director of the budget, who shall file	
35	such approval with the department of audit	
36	and control and copies thereof with the	
37	chairman of the senate finance committee	
38	and the chairman of the assembly ways and	
39	means committee.	
40	For services and expenses associated with	
41	federal programs including, but not lim-	
42	ited to, funding available through the	
43	center for disease control through the	
44	health research incorporated public bene-	
45	fit corporation.	
46	For the grant period October 1, 1999 to	
47	September 30, 2000 .....	500,000
48		-----
49	Program account subtotal .....	500,000
50		-----
51	Special Revenue Funds - Other / State Operations	
52	Miscellaneous Special Revenue Fund - 339	
53	Division of Parole Asset Forfeiture Account	

DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Notwithstanding any inconsistent provision  
 2 of law, the money hereby appropriated may  
 3 be increased or decreased by interchange  
 4 with any other appropriation within the  
 5 department of justice with the approval of  
 6 the director of the budget, who shall file  
 7 such approval with the department of audit  
 8 and control and copies thereof with the  
 9 chairman of the senate finance committee  
 10 and the chairman of the assembly ways and  
 11 means committee.

12	Nonpersonal service .....	400,000
13		-----
14	Program account subtotal .....	400,000
15		-----

16 Internal Service Funds / Aid to Localities  
 17 Miscellaneous Internal Service Fund - 334  
 18 Neighborhood Work Project Account

19 Notwithstanding any inconsistent provision  
 20 of law, the money hereby appropriated may  
 21 be increased or decreased by interchange  
 22 with any other appropriation within the  
 23 department of justice with the approval of  
 24 the director of the budget, who shall file  
 25 such approval with the department of audit  
 26 and control and copies thereof with the  
 27 chairman of the senate finance committee  
 28 and the chairman of the assembly ways and  
 29 means committee.

30 For services and expenses related to estab-  
 31 lishing and administering a vocational  
 32 training program for parolees or other  
 33 offenders participating in community based  
 34 programs.

35 Notwithstanding any other provision of law  
 36 to the contrary, the chairman of the board  
 37 of parole, or a designated officer of the  
 38 department of justice may authorize par-  
 39 ticipants to perform service projects at  
 40 sites made available by any state or local  
 41 government or public benefit corporation..

		5,250,000
42		-----
43	Program account subtotal .....	5,250,000
44		-----

45 Fiduciary Funds / State Operations  
 46 Combined Expendable Trust Fund - 020  
 47 Parole Officers' Memorial Fund

48 Notwithstanding any inconsistent provision  
 49 of law, the money hereby appropriated may  
 50 be increased or decreased by interchange  
 51 with any other appropriation within the  
 52 department of justice with the approval of  
 53 the director of the budget, who shall file  
 54 such approval with the department of audit  
 55 and control and copies thereof with the  
 56 chairman of the senate finance committee

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	and the chairman of the assembly ways and	
2	means committee.	
3	For services and expenses of the parole	
4	officers' memorial fund established pursu-	
5	ant to chapter 654 of the laws of 1996 ...	400,000
6		-----
7	Program fund subtotal .....	400,000
8		-----
9	DIVISION OF CORRECTIONAL SERVICES PROGRAM .....	1,854,677,400
10		-----
11	General Fund / State Operations	
12	State Purposes Account - 003	
13	Notwithstanding any inconsistent provision	
14	of law, the money hereby appropriated may	
15	be increased or decreased by interchange	
16	with any other appropriation within the	
17	department of justice with the approval of	
18	the director of the budget, who shall file	
19	such approval with the department of audit	
20	and control and copies thereof with the	
21	chairman of the senate finance committee	
22	and the chairman of the assembly ways and	
23	means committee.	
24	Personal service, including costs related to	
25	the incarceration of additional inmates ..	1,304,242,300
26	Nonpersonal service, including costs related	
27	to the incarceration of additional in-	
28	mates; the purchase of vehicles; operation	
29	of the health services provision includ-	
30	ing, not to exceed \$4,000,000, liabilities	
31	incurred prior to April 1, 2000; and up to	
32	\$2,953,400 for lease payments to the dor-	
33	mitory authority, as successor to the fa-	
34	ilities development corporation pursuant	
35	to chapter 83 of the laws of 1995, pur-	
36	suant to an agreement entered into between	
37	the facilities development corporation and	
38	the department of justice for the rental	
39	of correctional facilities .....	346,166,100
40		-----
41	Program account subtotal .....	1,650,408,400
42		-----
43	Special Revenue Funds - Federal / State Operations	
44	Federal Operating Grants Fund - 290	
45	Correctional Services-NIC Grants Account	
46	Notwithstanding any inconsistent provision	
47	of law, the money hereby appropriated may	
48	be increased or decreased by interchange	
49	with any other appropriation within the	
50	department of justice with the approval of	
51	the director of the budget, who shall file	
52	such approval with the department of audit	
53	and control and copies thereof with the	
54	chairman of the senate finance committee	



## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 and the chairman of the assembly ways and  
2 means committee.

3 For the grant period October 1, 1999 to  
4 September 30, 2000:

5	For services and expenses incurred by the	
6	department of justice for the incarceration	
7	of illegal aliens .....	56,000,000
8	For services and expenses related to the	
9	youth offender grant program .....	1,000,000
10	For services and expenses related to sub-	
11	stance abuse treatment in state prisons ..	3,000,000
12	For services and expenses related to various	
13	purposes including correction officer	
14	vests .....	1,400,000
15	For services and expenses related to drug-	
16	free prison grants .....	160,000
17		-----
18	Program account subtotal .....	61,560,000
19		-----

20 Enterprise Funds / State Operations  
21 Correctional Services Commissary Fund - 326  
22 Central Office Account

23 Notwithstanding any inconsistent provision  
24 of law, the money hereby appropriated may  
25 be increased or decreased by interchange  
26 with any other appropriation within the  
27 department of justice with the approval of  
28 the director of the budget, who shall file  
29 such approval with the department of audit  
30 and control and copies thereof with the  
31 chairman of the senate finance committee  
32 and the chairman of the assembly ways and  
33 means committee.

34	For services and expenses of operating self	
35	sustaining facility commissaries .....	36,235,000
36		-----
37	Program account subtotal .....	36,235,000
38		-----

39 Enterprise Funds / State Operations  
40 Correctional Services Family Benefit Fund - 329  
41 Correctional-Family Benefit Fund Account

42 Notwithstanding any inconsistent provision  
43 of law, the money hereby appropriated may  
44 be increased or decreased by interchange  
45 with any other appropriation within the  
46 department of justice with the approval of  
47 the director of the budget, who shall file  
48 such approval with the department of audit  
49 and control and copies thereof with the  
50 chairman of the senate finance committee  
51 and the chairman of the assembly ways and  
52 means committee.

53 For services and expenses related to manage-  
54 ment of the medical parole program, ser-  
55 vices and expenses related to education

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 and training programs for department of  
 2 correctional services employees and in-  
 3 mates with respect to AIDS and the pur-  
 4 chase of AIDS medications, and costs  
 5 related to the control of other infectious  
 6 diseases, and for costs of maintenance of  
 7 the phone system, inmate family busing  
 8 program, inmate family visiting program,  
 9 inmate family parenting programs, equip-  
 10 ment and furnishings for family services  
 11 programs, and certain other inmate pro-  
 12 grams and services:

13	Personal service .....	4,047,700
14	Nonpersonal service .....	17,552,300
15		-----
16	Program account subtotal .....	21,600,000
17		-----

18 Enterprise Funds / State Operations  
 19 Miscellaneous Enterprise Fund - 331  
 20 Correctional-Farm and Recycling Fund Account

21 Notwithstanding any inconsistent provision  
 22 of law, the money hereby appropriated may  
 23 be increased or decreased by interchange  
 24 with any other appropriation within the  
 25 department of justice with the approval of  
 26 the director of the budget, who shall file  
 27 such approval with the department of audit  
 28 and control and copies thereof with the  
 29 chairman of the senate finance committee  
 30 and the chairman of the assembly ways and  
 31 means committee.

32	For services and expenses related to the	
33	operation and maintenance of the correc-	
34	tional farm and recycling programs .....	500,000
35		-----
36	Program account subtotal .....	500,000
37		-----

38 Enterprise Funds / State Operations  
 39 Miscellaneous Enterprise Fund - 331  
 40 Employee Mess Correctional Services Account

41 Notwithstanding any inconsistent provision  
 42 of law, the money hereby appropriated may  
 43 be increased or decreased by interchange  
 44 with any other appropriation within the  
 45 department of justice with the approval of  
 46 the director of the budget, who shall file  
 47 such approval with the department of audit  
 48 and control and copies thereof with the  
 49 chairman of the senate finance committee  
 50 and the chairman of the assembly ways and  
 51 means committee.

52	For services and expenses related to the	
53	operation of employee mess programs .....	1,800,000
54		-----
55	Program account subtotal .....	1,800,000
56		-----

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Internal Service Funds / State Operations	
2	Correctional Industries Revolving Account - 397	
3	Notwithstanding any inconsistent provision	
4	of law, the money hereby appropriated may	
5	be increased or decreased by interchange	
6	with any other appropriation within the	
7	department of justice with the approval of	
8	the director of the budget, who shall file	
9	such approval with the department of audit	
10	and control and copies thereof with the	
11	chairman of the senate finance committee	
12	and the chairman of the assembly ways and	
13	means committee.	
14	Personal service .....	22,212,000
15	Nonpersonal service .....	52,719,000
16	Fringe benefits .....	6,590,000
17	Indirect costs .....	1,035,000
18		-----
19	Program account subtotal .....	82,556,000
20		-----
21	Fiduciary Funds / State Operations	
22	Combined Expendable Trust Fund - 020	
23	Correctional Services Account	
24	Notwithstanding any inconsistent provision	
25	of law, the money hereby appropriated may	
26	be increased or decreased by interchange	
27	with any other appropriation within the	
28	department of justice with the approval of	
29	the director of the budget, who shall file	
30	such approval with the department of audit	
31	and control and copies thereof with the	
32	chairman of the senate finance committee	
33	and the chairman of the assembly ways and	
34	means committee.	
35	For services and expenses of various activi-	
36	ties funded through gifts and donations ..	18,000
37		-----
38	Program account subtotal .....	18,000
39		-----
40	DIVISION OF LOCAL ASSISTANCE PROGRAM .....	402,392,500
41		-----
42	General Fund / State Operations	
43	State Purposes Account - 003	
44	Notwithstanding any inconsistent provision	
45	of law, the money hereby appropriated may	
46	be increased or decreased by interchange	
47	with any other appropriation within the	
48	department of justice with the approval of	
49	the director of the budget, who shall file	
50	such approval with the department of audit	
51	and control and copies thereof with the	
52	chairman of the senate finance committee	
53	and the chairman of the assembly ways and	
54	means committee.	

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Personal service .....	4,499,600
2	Nonpersonal service .....	743,800
3	Maintenance undistributed	
4	For services and expenses related to domes-	
5	tic violence training, technical assis-	
6	tance and education activities, domestic	
7	violence workforce projects, and for ser-	
8	vices and expenses of the family pro-	
9	tection and domestic violence intervention	
10	act .....	1,259,300
11		-----
12	Program account subtotal .....	6,502,700
13		-----

14 General Fund / Aid to Localities  
15 Local Assistance Account - 001

16 Notwithstanding any inconsistent provision  
17 of law, the money hereby appropriated may  
18 be increased or decreased by interchange  
19 with any other appropriation within the  
20 department of justice with the approval of  
21 the director of the budget, who shall file  
22 such approval with the department of audit  
23 and control and copies thereof with the  
24 chairman of the senate finance committee  
25 and the chairman of the assembly ways and  
26 means committee.

27 Notwithstanding the provisions of section  
28 259-i of the executive law, payments made  
29 pursuant to this appropriation for liabil-  
30 ities incurred on or after April 1, 1992  
31 shall be paid by the state at the actual  
32 per day per capita cost, as certified to  
33 the commissioner of the department of jus-  
34 tice by the appropriate local official,  
35 for the care of such prisoners. However,  
36 such per diem per capita reimbursement  
37 pursuant to subdivision 3 of section 259-i  
38 of the executive law shall not exceed \$34. 35,604,300

39 For services and expenses of localities for  
40 the housing and board of coram nobis pris-  
41 oners in accordance with section 601-b of  
42 the correction law, and felony offenders  
43 in accordance with subdivision 2 of sec-  
44 tion 601-c of the correction law. Notwith-  
45 standing the provisions of sections 601-b  
46 and 601-c of the correction law, payments  
47 made pursuant to this appropriation for  
48 liabilities incurred on or after April 1,  
49 1992 shall be paid by the state at the  
50 actual per day per capita cost, as certi-  
51 fied to the commissioner by the appropri-  
52 ate local official, for the care of such  
53 prisoners. However, such per diem per  
54 capita reimbursement pursuant to section  
55 601-b of the correction law shall not  
56 exceed \$17. Such per diem per capita reim-

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	bursement pursuant to subdivision 2 of	
2	section 601-c of the correction law shall	
3	not exceed \$34 .....	48,181,900
4	For services and expenses of localities for	
5	housing prisoners pursuant to section 95	
6	of the correction law .....	20,797,400
7	For payment of state aid to counties and the	
8	city of New York for the operation of	
9	local probation departments and provision	
10	of local alternatives to incarceration in-	
11	cluding alcohol and substance abuse treat-	
12	ment for and supervision of offenders and	
13	other related interventions pursuant to a	
14	plan approved by the director of the bud-	
15	get. Notwithstanding any other provision	
16	of law, the total amount for state assis-	
17	tance shall be herein specified .....	76,536,000
18	For payment as assistance to localities to	
19	provide supervision and treatment of	
20	offenders by public or not-for-profit	
21	agencies pursuant to a plan developed by	
22	the department of justice. Eligible ser-	
23	vices shall include but not be limited to	
24	substance abuse assessments, treatment	
25	program placement, monitoring client com-	
26	pliance with treatment programs, out-	
27	patient and residential treatment, TASC	
28	program services, drug treatment alterna-	
29	tives to prison programs, parole relapse	
30	prevention programs and high impact incar-	
31	ceration programs. Funds shall be awarded	
32	on a competitive basis and shall be avail-	
33	able for up to 100 percent of program	
34	costs incurred. In no event shall any part	
35	of these funds be used to replace expen-	
36	ditures previously incurred for such ser-	
37	vices .....	1,500,000
38	For services and expenses for a program to	
39	prevent battering pursuant to chapter 463	
40	of the laws of 1992 .....	210,000
41	For services and expenses for contracts for	
42	the operation of hotlines for victims of	
43	domestic violence including staffing	
44	levels and systems enhancement as approved	
45	by the office .....	375,000
46	For services and expenses of the Central New	
47	York domestic violence law clinic Western	
48	New York family violence clinic and re-	
49	gional resource center .....	170,000
50	For criminal justice aid pursuant to an	
51	allocation plan subject to the approval of	
52	the director of the budget according to	
53	the following:	
54	Services and expenses related to the prose-	
55	cution of capital crimes pursuant to	
56	section 707 of the county law and section	
57	837-1 of the executive law, and the	
58	provision of continuing legal education,	
59	training, advice and assistance for prose-	
60	cutors in the prosecution of capital cases	
61	including training contracts with the New	

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	York state district attorneys association	
2	and the New York prosecutors training	
3	institute .....	3,500,000
4	For services and expenses related to prose-	
5	cutorial services according to an allo-	
6	cation plan developed by the commissioner	
7	of the department of justice and approved	
8	by the director of the budget .....	21,163,000
9	For payment of state aid to counties pursu-	
10	ant to section 700 of the county law for	
11	salaries of district attorneys. Notwith-	
12	standing any other provisions of law, the	
13	moneys from this appropriation shall be	
14	apportioned in amounts to be determined by	
15	the percent of the total cost to each	
16	county for district attorney salaries as	
17	reimbursed by the state in fiscal year	
18	1998-99, including payments for prior year	
19	liabilities .....	3,167,100
20	Payment of state aid for expenses of the	
21	special narcotics prosecutor .....	1,425,000
22	For services and expenses related to law en-	
23	forcement services and programs according	
24	to an allocation plan developed by the	
25	commissioner of the department of justice	
26	and approved by the director of the budget	
27	For payment of state aid for expenses of	
28	crime laboratories .....	5,259,400
29	For reimbursement of the services and ex-	
30	penses of municipal corporations, public	
31	authorities, the department of justice,	
32	authorized police departments of state	
33	public authorities or regional state park	
34	commissions for the purchase of ballistic	
35	soft body armor vests, such sum shall be	
36	payable on the audit and warrant of the	
37	state comptroller on vouchers certified by	
38	the commissioner of the department of jus-	
39	tice and the chief administrative officer	
40	of the municipal corporation, public au-	
41	thority, or state entity making requisiti-	
42	on and purchase of such vest .....	886,700
43	For payment of state aid for defense ser-	
44	vices .....	13,837,300
45	For services and expenses for district at-	
46	torney participation in the drug treatment	
47	alternatives to prison program .....	600,000
48	D.A.R.E. Funds herein appropriated may be	
49	transferred to state operations to support	
50	state agency training activities and coord-	
51	inated purchase of workbooks and related	
52	educational materials for distribution to	
53	local school districts .....	300,000
54	For services and expenses related to refer-	
55	ral, screening and treatment of offenders	
56	for the Willard drug treatment campus ....	434,000
57		-----
58	Program account subtotal .....	245,066,900
59		-----

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Special Revenue Funds - Federal / State Operations  
 2 Federal Operating Grants Fund - 290  
 3 Anti-Drug Abuse Account

4 Notwithstanding any inconsistent provision  
 5 of law, the money hereby appropriated may  
 6 be increased or decreased by interchange  
 7 with any other appropriation within the  
 8 department of justice with the approval of  
 9 the director of the budget, who shall file  
 10 such approval with the department of audit  
 11 and control and copies thereof with the  
 12 chairman of the senate finance committee  
 13 and the chairman of the assembly ways and  
 14 means committee.

15 For services and expenses of the federal  
 16 anti-drug abuse program:

17	For the grant period October 1, 1999 to	
18	September 30, 2000 .....	2,333,900
19		-----
20	Program account subtotal .....	2,333,900
21		-----

22 Special Revenue Funds - Federal / Aid to Localities  
 23 Federal Operating Grants Fund - 290  
 24 Anti-Drug Abuse Account

25 Notwithstanding any inconsistent provision  
 26 of law, the money hereby appropriated may  
 27 be increased or decreased by interchange  
 28 with any other appropriation within the  
 29 department of justice with the approval of  
 30 the director of the budget, who shall file  
 31 such approval with the department of audit  
 32 and control and copies thereof with the  
 33 chairman of the senate finance committee  
 34 and the chairman of the assembly ways and  
 35 means committee.

36 For payment of federal anti-drug moneys  
 37 pursuant to an allocation plan subject to  
 38 the approval of the director of the budget  
 39 including suballocation to other state  
 40 agencies:

41	For the grant period October 1, 1999 to	
42	September 30, 2000 .....	16,352,800
43		-----
44	Program account subtotal .....	16,352,800
45		-----

46 Special Revenue Funds - Federal / State Operations  
 47 Federal Operating Grants Fund - 290  
 48 Anti-Drug Abuse Discretionary Account

49 Notwithstanding any inconsistent provision  
 50 of law, the money hereby appropriated may  
 51 be increased or decreased by interchange  
 52 with any other appropriation within the  
 53 department of justice with the approval of  
 54 the director of the budget, who shall file

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 such approval with the department of audit  
 2 and control and copies thereof with the  
 3 chairman of the senate finance committee  
 4 and the chairman of the assembly ways and  
 5 means committee.

6	For the grant period October 1, 1999 to	
7	September 30, 2000 .....	400,000
8	For the grant period October 1, 2000 to	
9	September 30, 2001 .....	250,000
10		-----
11	Program account subtotal .....	650,000
12		-----

13 Special Revenue Funds - Federal / State Operations  
 14 Federal Operating Grants Fund - 290  
 15 Anti-Terrorism and Effective Death Penalty Account

16 Notwithstanding any inconsistent provision  
 17 of law, the money hereby appropriated may  
 18 be increased or decreased by interchange  
 19 with any other appropriation within the  
 20 department of justice with the approval of  
 21 the director of the budget, who shall file  
 22 such approval with the department of audit  
 23 and control and copies thereof with the  
 24 chairman of the senate finance committee  
 25 and the chairman of the assembly ways and  
 26 means committee.

27 For services and expenses related to the  
 28 state identification systems program in-  
 29 cluding but not limited to the purchase of  
 30 equipment to upgrade DNA databank testing,  
 31 training for DNA scientists, and improve-  
 32 ment of New York's latent fingerprint com-  
 33 ponent of the state automated fingerprint  
 34 identification system.

35	For the grant period October 1, 1999 to	
36	September 30, 2000 .....	115,000
37	For the grant period October 1, 2000 to	
38	September 30, 2001 .....	300,000
39		-----
40	Program account subtotal .....	415,000
41		-----

42 Special Revenue Funds - Federal / State Operations  
 43 Federal Operating Grants Fund - 290  
 44 Brady Account

45 Notwithstanding any inconsistent provision  
 46 of law, the money hereby appropriated may  
 47 be increased or decreased by interchange  
 48 with any other appropriation within the  
 49 department of justice with the approval of  
 50 the director of the budget, who shall file  
 51 such approval with the department of audit  
 52 and control and copies thereof with the  
 53 chairman of the senate finance committee  
 54 and the chairman of the assembly ways and  
 55 means committee.



## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment of federal grants pursuant to  
2 the provisions of public law 103-322, the  
3 violent crime control and law enforcement  
4 act of 1994:

5 For suballocation to the office of court  
6 administration up to the following amount  
7 for the grant period October 1, 1999 to  
8 September 30, 2000 ..... 4,000,000  
9 -----

10 Program account subtotal ..... 4,000,000  
11 -----

12 Special Revenue Funds - Federal / State Operations  
13 Federal Operating Grants Fund - 290  
14 Brady Discretionary Account

15 Notwithstanding any inconsistent provision  
16 of law, the money hereby appropriated may  
17 be increased or decreased by interchange  
18 with any other appropriation within the  
19 department of justice with the approval of  
20 the director of the budget, who shall file  
21 such approval with the department of audit  
22 and control and copies thereof with the  
23 chairman of the senate finance committee  
24 and the chairman of the assembly ways and  
25 means committee.

26 For payment of federal grants pursuant to  
27 the provisions of the omnibus crime  
28 control and safe streets act. Funds may  
29 be transferred to other state agencies  
30 federal fund - state operations to support  
31 state agency expenditures associated with  
32 this grant:

33 For the grant period October 1, 1999 to  
34 September 30, 2000 ..... 1,500,000  
35 -----

36 Program account subtotal ..... 1,500,000  
37 -----

38 Special Revenue Funds - Federal / Aid to Localities  
39 Federal Operating Grants Fund - 290  
40 Challenge Account

41 Notwithstanding any inconsistent provision  
42 of law, the money hereby appropriated may  
43 be increased or decreased by interchange  
44 with any other appropriation within the  
45 department of justice with the approval of  
46 the director of the budget, who shall file  
47 such approval with the department of audit  
48 and control and copies thereof with the  
49 chairman of the senate finance committee  
50 and the chairman of the assembly ways and  
51 means committee.

52 For payment of federal aid to localities  
53 pursuant to the provisions of public law  
54 103-322, the violent crime control and law  
55 enforcement act of 1994.

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For services and expenses associated with  
2 the challenge account and for transfer to  
3 federal fund-state operations for state  
4 agency program grants:

5 For the grant period October 1, 1999 to	
6 September 30, 2000 .....	229,500
7 For the grant period October 1, 2000 to	
8 September 30, 2001 .....	302,500
9	-----
10 Program account subtotal .....	532,000
11	-----

12 Special Revenue Funds - Federal / State Operations  
13 Federal Operating Grants Account - 290  
14 Crime Victims - Assistance Account

15 Notwithstanding any inconsistent provision  
16 of law, the money hereby appropriated may  
17 be increased or decreased by interchange  
18 with any other appropriation within the  
19 department of justice with the approval of  
20 the director of the budget, who shall file  
21 such approval with the department of audit  
22 and control and copies thereof with the  
23 chairman of the senate finance committee  
24 and the chairman of the assembly ways and  
25 means committee.

26 Personal service .....	392,800
27 Nonpersonal service .....	245,900
28 Fringe benefits .....	114,000
29 Indirect costs .....	900
30	-----
31 Program account subtotal .....	754,000
32	-----

33 Special Revenue Funds - Federal / Aid to Localities  
34 Federal Operating Grants Fund - 290  
35 Crime Victims - Assistance Account

36 Notwithstanding any inconsistent provision  
37 of law, the money hereby appropriated may  
38 be increased or decreased by interchange  
39 with any other appropriation within the  
40 department of justice with the approval of  
41 the director of the budget, who shall file  
42 such approval with the department of audit  
43 and control and copies thereof with the  
44 chairman of the senate finance committee  
45 and the chairman of the assembly ways and  
46 means committee.

47 For victim and witness assistance in accor-  
48 dance with the federal crime control act  
49 of 1984 including transfers to federal  
50 fund - state operations for the crime vic-  
51 tims board and suballocations to other  
52 state agencies' federal funds - state op-

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	erations pursuant to an allocation plan	
2	subject to the approval of the director of	
3	the budget .....	25,000,000
4		-----
5	Program account subtotal .....	25,000,000
6		-----
7	Special Revenue Funds - Federal / State Operations	
8	Federal Operating Grants Account - 290	
9	Crime Victims - Compensation Account	
10	Notwithstanding any inconsistent provision	
11	of law, the money hereby appropriated may	
12	be increased or decreased by interchange	
13	with any other appropriation within the	
14	department of justice with the approval of	
15	the director of the budget, who shall file	
16	such approval with the department of audit	
17	and control and copies thereof with the	
18	chairman of the senate finance committee	
19	and the chairman of the assembly ways and	
20	means committee.	
21	Personal service .....	64,900
22	Nonpersonal service .....	48,100
23	Fringe benefits .....	19,000
24		-----
25	Program account subtotal .....	132,000
26		-----
27	Special Revenue Funds - Federal / Aid to Localities	
28	Federal Operating Grants Fund - 290	
29	Crime Victims - Compensation Account	
30	Notwithstanding any inconsistent provision	
31	of law, the money hereby appropriated may	
32	be increased or decreased by interchange	
33	with any other appropriation within the	
34	department of justice with the approval of	
35	the director of the budget, who shall file	
36	such approval with the department of audit	
37	and control and copies thereof with the	
38	chairman of the senate finance committee	
39	and the chairman of the assembly ways and	
40	means committee.	
41	For payments to victims in accordance with	
42	the federal crime control act of 1984 ....	3,977,700
43		-----
44	Program account subtotal .....	3,977,700
45		-----
46	Special Revenue Funds - Federal / State Operations	
47	Federal Operating Grants Fund - 290	
48	DOJ Crime Control Plan Account	
49	Notwithstanding any inconsistent provision	
50	of law, the money hereby appropriated may	
51	be increased or decreased by interchange	
52	with any other appropriation within the	
53	department of justice with the approval of	
54	the director of the budget, who shall file	

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 such approval with the department of audit  
2 and control and copies thereof with the  
3 chairman of the senate finance committee  
4 and the chairman of the assembly ways and  
5 means committee.  
6 For services and expenses associated with  
7 the DOJ crime control plan account pursu-  
8 ant to an expenditure plan approved by the  
9 director of the budget:

10	For the grant period October 1, 1999 to	
11	September 30, 2000 .....	1,109,000
12	For the grant period October 1, 2000 to	
13	September 30, 2001 .....	751,900
14		-----
15	Program account subtotal .....	1,860,900
16		-----

17 Special Revenue Funds - Federal / Aid to Localities  
18 Federal Operating Grants Fund - 290  
19 DOJ Crime Control Plan Account

20 Notwithstanding any inconsistent provision  
21 of law, the money hereby appropriated may  
22 be increased or decreased by interchange  
23 with any other appropriation within the  
24 department of justice with the approval of  
25 the director of the budget, who shall file  
26 such approval with the department of audit  
27 and control and copies thereof with the  
28 chairman of the senate finance committee  
29 and the chairman of the assembly ways and  
30 means committee.  
31 For payment of federal aid to localities  
32 pursuant to the provisions of the federal  
33 anti-crime legislation.  
34 For services and expenses associated with  
35 the DOJ crime control plan account pursu-  
36 ant to an expenditure plan approved by the  
37 director of the budget:

38	For the grant period October 1, 1999 to	
39	September 30, 2000 .....	2,798,200
40	For the grant period October 1, 2000 to	
41	September 30, 2001 .....	1,459,100
42		-----
43	Amount available .....	4,257,300
44		-----

45 For payment of federal aid to localities  
46 pursuant to the provisions of title V of  
47 the juvenile justice and delinquency  
48 prevention act of 1974, as amended for  
49 local delinquency prevention programs,  
50 including sub-allocation to state oper-  
51 ations for the administration of this  
52 grant.  
53 For services and expenses associated with  
54 the DOJ crime control plan account:

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For the grant period October 1, 1999 to	
2	September 30, 2000 .....	2,995,500
3	For the grant period October 1, 2000 to	
4	September 30, 2001 .....	1,797,800
5		-----
6	Amount available .....	4,793,300
7		-----
8	Program account subtotal .....	9,050,600
9		-----

10 Special Revenue Funds - Federal / State Operations  
 11 Federal Operating Grants Fund - 290  
 12 Domestic Incident Preparedness

13 Notwithstanding any inconsistent provision  
 14 of law, the money hereby appropriated may  
 15 be increased or decreased by interchange  
 16 with any other appropriation within the  
 17 department of justice with the approval of  
 18 the director of the budget, who shall file  
 19 such approval with the department of audit  
 20 and control and copies thereof with the  
 21 chairman of the senate finance committee  
 22 and the chairman of the assembly ways and  
 23 means committee.

24 For services and expenses related to the  
 25 domestic incident preparedness program to  
 26 combat weapons of mass destruction. Funds  
 27 may be transferred to other state agencies  
 28 federal fund - state operations and aid to  
 29 localities to support state agency and  
 30 local expenditures associated with the  
 31 development of an antiterrorism program.

32	For the grant period of October 1, 1999 to	
33	September 30, 2000 .....	5,500,000
34	For the grant period of October 1, 2000 to	
35	September 30, 2001 .....	7,000,000
36		-----
37	Program account subtotal .....	12,500,000
38		-----

39 Special Revenue Funds - Federal / Aid to Localities  
 40 Federal Operating Grants Fund - 290  
 41 Forensic Laboratory Improvement Integrated DNA Account

42 Notwithstanding any inconsistent provision  
 43 of law, the money hereby appropriated may  
 44 be increased or decreased by interchange  
 45 with any other appropriation within the  
 46 department of justice with the approval of  
 47 the director of the budget, who shall file  
 48 such approval with the department of audit  
 49 and control and copies thereof with the  
 50 chairman of the senate finance committee  
 51 and the chairman of the assembly ways and  
 52 means committee.

53 For grants to public forensic laboratories  
 54 for acquisition of forensic laboratory  
 55 equipment, provision of contractual ser-  
 56 vices and training. A portion of the funds

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 herein appropriated may be suballocated to  
 2 federal funds - state operations for fo-  
 3 rensic laboratory supplies, equipment and  
 4 training.

5	For the grant period October 1, 2000 to	
6	September 30, 2001 .....	2,500,000
7		-----
8	Program account subtotal .....	2,500,000
9		-----

10 Special Revenue Funds - Federal / State Operations  
 11 Federal Operating Grants Fund - 290  
 12 Juvenile Justice Block Grant Account

13 Notwithstanding any inconsistent provision  
 14 of law, the money hereby appropriated may  
 15 be increased or decreased by interchange  
 16 with any other appropriation within the  
 17 department of justice with the approval of  
 18 the director of the budget, who shall file  
 19 such approval with the department of audit  
 20 and control and copies thereof with the  
 21 chairman of the senate finance committee  
 22 and the chairman of the assembly ways and  
 23 means committee.

24 For services and expenses related to the  
 25 federal juvenile accountability incentive  
 26 block grant program, pursuant to an ex-  
 27 penditure plan approved by the director of  
 28 the budget, provided however that up to 7  
 29 percent of the amount herein appropriated  
 30 may be used for program administration.  
 31 Funds may be used to support grants with  
 32 locals, and may be transferred to other  
 33 state agencies to support state agency ex-  
 34 penditures associated with this grant.

35	For the grant period October 1, 1999 to	
36	September 30, 2000 .....	3,025,000
37		-----
38	Program account subtotal .....	3,025,000
39		-----

40 Special Revenue Funds - Federal / Aid to Localities  
 41 Federal Operating Grants Fund - 290  
 42 Juvenile Justice Block Grant Account

43 Notwithstanding any inconsistent provision  
 44 of law, the money hereby appropriated may  
 45 be increased or decreased by interchange  
 46 with any other appropriation within the  
 47 department of justice with the approval of  
 48 the director of the budget, who shall file  
 49 such approval with the department of audit  
 50 and control and copies thereof with the  
 51 chairman of the senate finance committee  
 52 and the chairman of the assembly ways and  
 53 means committee.

54 For payment of federal aid to localities  
 55 juvenile justice block grant moneys pursu-

DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 ant to an expenditure plan approved by the  
 2 director of the budget. Funds may be  
 3 transferred to other state agencies for  
 4 allocation to localities or for direct  
 5 contracts with not-for-profit agencies.

6	For the grant period October 1, 1999 to	
7	September 30, 2000 .....	9,075,000
8		-----
9	Program account subtotal .....	9,075,000
10		-----

11 Special Revenue Funds - Federal / State Operations  
 12 Federal Operating Grants Fund - 290  
 13 Juvenile Justice Delinquency Prevention Program  
 14 Discretionary Account

15 Notwithstanding any inconsistent provision  
 16 of law, the money hereby appropriated may  
 17 be increased or decreased by interchange  
 18 with any other appropriation within the  
 19 department of justice with the approval of  
 20 the director of the budget, who shall file  
 21 such approval with the department of audit  
 22 and control and copies thereof with the  
 23 chairman of the senate finance committee  
 24 and the chairman of the assembly ways and  
 25 means committee.

26 For services and expenses related to the  
 27 federal juvenile justice delinquency  
 28 prevention program, pursuant to an expend-  
 29 iture plan approved by the director of the  
 30 budget, a portion of the funds herein  
 31 appropriated may be used for program  
 32 administration. Funds may be transferred  
 33 to other state agencies federal fund -  
 34 state operations to support state agency  
 35 expenditures associated with this grant.  
 36 Funds may also be transferred to federal  
 37 fund aid to localities to support local  
 38 projects.

39	For the grant period October 1, 1999 to	
40	September 30, 2000 .....	250,000
41		-----
42	Program account subtotal .....	250,000
43		-----

44 Special Revenue Funds - Federal / State Operations  
 45 Federal Operating Grants Fund - 290  
 46 Juvenile Justice Delinquency Prevention Title IV Account

47 Notwithstanding any inconsistent provision  
 48 of law, the money hereby appropriated may  
 49 be increased or decreased by interchange  
 50 with any other appropriation within the  
 51 department of justice with the approval of  
 52 the director of the budget, who shall file  
 53 such approval with the department of audit  
 54 and control and copies thereof with the  
 55 chairman of the senate finance committee

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 and the chairman of the assembly ways and  
2 means committee.

3 For services and expenses related to title  
4 IV of the juvenile justice delinquency  
5 prevention program, pursuant to an expend-  
6 iture plan approved by the director of the  
7 budget. A portion of the funds herein  
8 appropriated may be used for program  
9 administration and agency projects. Funds  
10 may be transferred to other state agencies  
11 federal fund - state operations to support  
12 state agency expenditures associated with  
13 the grant. Funds may also be transferred  
14 to federal funds - aid to localities to  
15 support local projects.

16	For the grant period October 1, 1999 to	
17	September 30, 2000 .....	300,000
18		-----
19	Program account subtotal .....	300,000
20		-----

21 Special Revenue Funds - Federal / Aid to Localities  
22 Federal Operating Grants Fund - 290  
23 Law Enforcement Block Account

24 Notwithstanding any inconsistent provision  
25 of law, the money hereby appropriated may  
26 be increased or decreased by interchange  
27 with any other appropriation within the  
28 department of justice with the approval of  
29 the director of the budget, who shall file  
30 such approval with the department of audit  
31 and control and copies thereof with the  
32 chairman of the senate finance committee  
33 and the chairman of the assembly ways and  
34 means committee.

35 For payment of federal aid to localities  
36 pursuant to the provisions of public law  
37 104-134, the 1996 omnibus appropriation  
38 act, provided however that up to 3 percent  
39 of the amount available herein appropri-  
40 ated may be made available for transfer to  
41 federal fund - state operations for  
42 program administration. A portion of funds  
43 herein appropriated may also be trans-  
44 ferred to federal fund - state operations  
45 for the department of justice and for  
46 transfer to other state agencies.

47	For the grant period October 1, 1999 to	
48	September 30, 2000 .....	1,800,000
49		-----
50	Program account subtotal .....	1,800,000
51		-----

52 Special Revenue Funds - Federal / Aid to Localities  
53 Federal Operating Grants Fund - 290  
54 Law Enforcement Block Account - Discretionary



## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Notwithstanding any inconsistent provision  
 2 of law, the money hereby appropriated may  
 3 be increased or decreased by interchange  
 4 with any other appropriation within the  
 5 department of justice with the approval of  
 6 the director of the budget, who shall file  
 7 such approval with the department of audit  
 8 and control and copies thereof with the  
 9 chairman of the senate finance committee  
 10 and the chairman of the assembly ways and  
 11 means committee.

12 For payment of federal aid to localities for  
 13 the discretionary law enforcement block  
 14 grant. A portion of the amount available  
 15 herein appropriated may be made available  
 16 for transfer to federal fund - state oper-  
 17 ations for program administration. A  
 18 portion of funds herein appropriated may  
 19 also be transferred to federal fund state  
 20 operations to support state agency  
 21 programs. Funds may also be transferred to  
 22 federal fund - aid to localities to  
 23 support local projects:

24	For the grant period October 1, 1999 to	
25	September 30, 2000 .....	200,000
26		-----
27	Program account subtotal .....	200,000
28		-----

29 Special Revenue Funds - Federal / State Operations  
 30 Federal Operating Grants Fund - 290  
 31 Miscellaneous Discretionary Account

32 Notwithstanding any inconsistent provision  
 33 of law, the money hereby appropriated may  
 34 be increased or decreased by interchange  
 35 with any other appropriation within the  
 36 department of justice with the approval of  
 37 the director of the budget, who shall file  
 38 such approval with the department of audit  
 39 and control and copies thereof with the  
 40 chairman of the senate finance committee  
 41 and the chairman of the assembly ways and  
 42 means committee.

43	For the grant period October 1, 1999 to	
44	September 30, 2000 .....	13,805,000
45	For the grant period October 1, 2000 to	
46	September 30, 2001 .....	2,940,000
47		-----
48	Program account subtotal .....	16,745,000
49		-----

50 Special Revenue Funds - Federal / State Operations  
 51 Federal Operating Grants Fund - 290  
 52 Violence Against Women Discretionary Account

53 Notwithstanding any inconsistent provision  
 54 of law, the money hereby appropriated may  
 55 be increased or decreased by interchange

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 with any other appropriation within the  
2 department of justice with the approval of  
3 the director of the budget, who shall file  
4 such approval with the department of audit  
5 and control and copies thereof with the  
6 chairman of the senate finance committee  
7 and the chairman of the assembly ways and  
8 means committee.

9 For services and expenses related to the  
10 federal violence against women program.  
11 Funds may also be transferred to other  
12 state agencies to support state agency  
13 expenditures associated with the violence  
14 against women program.

15	For the grant period October 1, 1999 to	
16	September 30, 2000 .....	5,000,000
17		-----
18	Program account subtotal .....	5,000,000
19		-----

20 Special Revenue Funds - Federal / Aid to Localities  
21 Federal Operating Grants Fund - 290  
22 Violence Against Women Account

23 Notwithstanding any inconsistent provision  
24 of law, the money hereby appropriated may  
25 be increased or decreased by interchange  
26 with any other appropriation within the  
27 department of justice with the approval of  
28 the director of the budget, who shall file  
29 such approval with the department of audit  
30 and control and copies thereof with the  
31 chairman of the senate finance committee  
32 and the chairman of the assembly ways and  
33 means committee.

34 For payment of federal aid to localities  
35 pursuant to the provisions of public law  
36 103-322, the violent crime control and law  
37 enforcement act of 1994, provided however  
38 that up to five percent of the amount  
39 herein appropriated may be made available  
40 for transfer to federal fund-state oper-  
41 ations for program administration. Funds  
42 may also be transferred to other state  
43 agencies federal fund - state operations  
44 to support state agency expenditures asso-  
45 ciated with violence against women  
46 programs:

47	For the grant period October 1, 1999 to	
48	September 30, 2000 .....	7,934,000
49		-----
50	Program account subtotal .....	7,934,000
51		-----

52 Special Revenue Funds - Other / Aid to Localities  
53 Miscellaneous Special Revenue Fund - 339  
54 Criminal Justice Improvement Account

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Notwithstanding any inconsistent provision  
 2 of law, the money hereby appropriated may  
 3 be increased or decreased by interchange  
 4 with any other appropriation within the  
 5 department of justice with the approval of  
 6 the director of the budget, who shall file  
 7 such approval with the department of audit  
 8 and control and copies thereof with the  
 9 chairman of the senate finance committee  
 10 and the chairman of the assembly ways and  
 11 means committee.

12 For payment of claims already accrued and to  
 13 accrue to innocent victims of violent  
 14 crime pursuant to article 22 of the execu-  
 15 tive law ..... 13,550,000

16 For services and expenses of programs  
 17 providing services to crime victims and  
 18 witnesses, whether operated by a community  
 19 -based agency or a government agency,  
 20 including suballocations to other state  
 21 agencies' state operations, pursuant to an  
 22 allocation plan subject to the approval of  
 23 the director of the budget ..... 7,100,000

24 -----  
 25 Program account subtotal ..... 20,650,000  
 26 -----

27 Special Revenue Funds - Other / State Operations  
 28 Miscellaneous Special Revenue Fund - 339  
 29 CVB-Conference Fees Account

30 Notwithstanding any inconsistent provision  
 31 of law, the money hereby appropriated may  
 32 be increased or decreased by interchange  
 33 with any other appropriation within the  
 34 department of justice with the approval of  
 35 the director of the budget, who shall file  
 36 such approval with the department of audit  
 37 and control and copies thereof with the  
 38 chairman of the senate finance committee  
 39 and the chairman of the assembly ways and  
 40 means committee.

41 For services and expenses of the crime  
 42 victims board ..... 95,000

43 -----  
 44 Program account subtotal ..... 95,000  
 45 -----

46 Special Revenue Funds - Other / Aid to Localities  
 47 Miscellaneous Special Revenue Fund - 339  
 48 Drug Enforcement Task Force Account

49 Notwithstanding any inconsistent provision  
 50 of law, the money hereby appropriated may  
 51 be increased or decreased by interchange  
 52 with any other appropriation within the  
 53 department of justice with the approval of  
 54 the director of the budget, who shall file  
 55 such approval with the department of audit  
 56 and control and copies thereof with the  
 57 chairman of the senate finance committee

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	and the chairman of the assembly ways and	
2	means committee.	
3	For distribution to the state's political	
4	subdivisions and for services and expenses	
5	of the drug enforcement task forces .....	400,000
6		-----
7	Program account subtotal .....	400,000
8		-----
9	Special Revenue Funds - Other / Aid to Localities	
10	State Police and Motor Vehicle Law Enforcement Fund - 354	
11	Local Agency Law Enforcement Account	
12	Notwithstanding any inconsistent provision	
13	of law, the money hereby appropriated may	
14	be increased or decreased by interchange	
15	with any other appropriation within the	
16	department of justice with the approval of	
17	the director of the budget, who shall file	
18	such approval with the department of audit	
19	and control and copies thereof with the	
20	chairman of the senate finance committee	
21	and the chairman of the assembly ways and	
22	means committee.	
23	For services and expenses associated with	
24	local anti-auto theft programs pursuant to	
25	section 89-d of the state finance law.	
26	Notwithstanding any provision of law to	
27	the contrary up to 3 percent of this	
28	amount may be used for program adminis-	
29	tration .....	3,500,000
30		-----
31	Program account subtotal .....	3,500,000
32		-----
33	Fiduciary Funds / Aid to Localities	
34	Combined Expendable Trust Fund - 020	
35	CVB-Gifts and Bequests Account	
36	Notwithstanding any inconsistent provision	
37	of law, the money hereby appropriated may	
38	be increased or decreased by interchange	
39	with any other appropriation within the	
40	department of justice with the approval of	
41	the director of the budget, who shall file	
42	such approval with the department of audit	
43	and control and copies thereof with the	
44	chairman of the senate finance committee	
45	and the chairman of the assembly ways and	
46	means committee.	
47	For services and expenses associated with	
48	gifts and bequests to the crime victims	
49	board .....	40,000
50		-----
51	Program account subtotal .....	40,000
52		-----
53	Fiduciary Funds / State Operations	
54	Combined Expendable Trust Fund - 020	
55	Grants and Bequest Account	

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Notwithstanding any inconsistent provision	
2	of law, the money hereby appropriated may	
3	be increased or decreased by interchange	
4	with any other appropriation within the	
5	department of justice with the approval of	
6	the director of the budget, who shall file	
7	such approval with the department of audit	
8	and control and copies thereof with the	
9	chairman of the senate finance committee	
10	and the chairman of the assembly ways and	
11	means committee.	
12	Maintenance undistributed	
13	For services and expenses related to demon-	
14	stration projects and research, training,	
15	technical assistance, and evaluation ac-	
16	activities, including fringe benefits .....	50,000
17	For services and expenses associated with	
18	gifts and bequests to the department of	
19	justice .....	200,000
20		-----
21	Program account subtotal .....	250,000
22		-----
23	DIVISION OF STATE POLICE PROGRAM .....	317,851,100
24		-----
25	General Fund / State Operations	
26	State Purposes Account - 003	
27	Notwithstanding any inconsistent provision	
28	of law, the money hereby appropriated may	
29	be increased or decreased by interchange	
30	with any other appropriation within the	
31	department of justice with the approval of	
32	the director of the budget, who shall file	
33	such approval with the department of audit	
34	and control and copies thereof with the	
35	chairman of the senate finance committee	
36	and the chairman of the assembly ways and	
37	means committee.	
38	Personal service .....	233,279,700
39	Nonpersonal service .....	20,138,300
40	Maintenance undistributed	
41	For services and expenses of the state's	
42	match requirement for the federal anti-	
43	drug abuse account .....	372,700
44	For services and expenses of the state's	
45	match requirement for the motor carrier	
46	safety assistance program .....	370,000
47		-----
48	Program account subtotal .....	254,160,700
49		-----
50	Special Revenue Funds - Federal / State Operations	
51	Federal Operating Grants Fund - 290	
52	Anti-Drug Abuse Account	

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Notwithstanding any inconsistent provision  
 2 of law, the money hereby appropriated may  
 3 be increased or decreased by interchange  
 4 with any other appropriation within the  
 5 department of justice with the approval of  
 6 the director of the budget, who shall file  
 7 such approval with the department of audit  
 8 and control and copies thereof with the  
 9 chairman of the senate finance committee  
 10 and the chairman of the assembly ways and  
 11 means committee.

12 For services and expenses related to anti-  
 13 drug abuse activities:

14	Personal service .....	4,803,300
15	Nonpersonal service .....	195,300
16	Fringe benefits .....	1,493,700
17		-----
18	Program account subtotal .....	6,492,300
19		-----

20 Special Revenue Funds - Federal / State Operations  
 21 Federal Operating Grants Fund - 290  
 22 Motor Carrier Safety Assistance Program Account

23 Notwithstanding any inconsistent provision  
 24 of law, the money hereby appropriated may  
 25 be increased or decreased by interchange  
 26 with any other appropriation within the  
 27 department of justice with the approval of  
 28 the director of the budget, who shall file  
 29 such approval with the department of audit  
 30 and control and copies thereof with the  
 31 chairman of the senate finance committee  
 32 and the chairman of the assembly ways and  
 33 means committee.

34 For services and expenses related to commer-  
 35 cial vehicle safety enforcement activ-  
 36 ities:

37	Personal service .....	1,240,400
38	Nonpersonal service .....	107,200
39	Fringe benefits .....	350,300
40		-----
41	Program account subtotal .....	1,697,900
42		-----

43 Special Revenue Funds - Other / State Operations  
 44 Miscellaneous Special Revenue Fund - 339  
 45 New York State Thruway Authority Account

46 Notwithstanding any inconsistent provision  
 47 of law, the money hereby appropriated may  
 48 be increased or decreased by interchange  
 49 with any other appropriation within the  
 50 department of justice with the approval of  
 51 the director of the budget, who shall file  
 52 such approval with the department of audit  
 53 and control and copies thereof with the  
 54 chairman of the senate finance committee

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	and the chairman of the assembly ways and	
2	means committee.	
3	Personal service .....	20,571,900
4	Fringe benefits .....	6,206,500
5	Indirect costs .....	946,400
6		-----
7	Program account subtotal .....	27,724,800
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Regulation of Indian Gaming Account	
12	Notwithstanding any inconsistent provision	
13	of law, the money hereby appropriated may	
14	be increased or decreased by interchange	
15	with any other appropriation within the	
16	department of justice with the approval of	
17	the director of the budget, who shall file	
18	such approval with the department of audit	
19	and control and copies thereof with the	
20	chairman of the senate finance committee	
21	and the chairman of the assembly ways and	
22	means committee.	
23	Personal service .....	2,401,500
24	Nonpersonal service .....	634,500
25	Fringe benefits .....	724,500
26	Indirect costs .....	110,300
27		-----
28	Program account subtotal .....	3,870,800
29		-----
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	State Police Seized Assets Account	
33	Notwithstanding any inconsistent provision	
34	of law, the money hereby appropriated may	
35	be increased or decreased by interchange	
36	with any other appropriation within the	
37	department of justice with the approval of	
38	the director of the budget, who shall file	
39	such approval with the department of audit	
40	and control and copies thereof with the	
41	chairman of the senate finance committee	
42	and the chairman of the assembly ways and	
43	means committee.	
44	Nonpersonal service .....	12,299,400
45		-----
46	Program account subtotal .....	12,299,400
47		-----
48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	Training Academy Account	
51	Notwithstanding any inconsistent provision	
52	of law, the money hereby appropriated may	

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 be increased or decreased by interchange  
2 with any other appropriation within the  
3 department of justice with the approval of  
4 the director of the budget, who shall file  
5 such approval with the department of audit  
6 and control and copies thereof with the  
7 chairman of the senate finance committee  
8 and the chairman of the assembly ways and  
9 means committee.

10	Nonpersonal service .....	200,000
11		-----
12	Program account subtotal .....	200,000
13		-----

14 Special Revenue Funds - Other / State Operations  
15 Highway Safety Fund - 362  
16 Highway Safety Account

17 Notwithstanding any inconsistent provision  
18 of law, the money hereby appropriated may  
19 be increased or decreased by interchange  
20 with any other appropriation within the  
21 department of justice with the approval of  
22 the director of the budget, who shall file  
23 such approval with the department of audit  
24 and control and copies thereof with the  
25 chairman of the senate finance committee  
26 and the chairman of the assembly ways and  
27 means committee.

28	Personal service .....	1,898,100
29	Nonpersonal service .....	399,600
30		-----
31	Program account subtotal .....	2,297,700
32		-----

33 Special Revenue Funds - Other / State Operations  
34 State Police and Motor Vehicle Law Enforcement Fund - 354  
35 State Police Motor Vehicle Law Enforcement Account

36 Notwithstanding any inconsistent provision  
37 of law, the money hereby appropriated may  
38 be increased or decreased by interchange  
39 with any other appropriation within the  
40 department of justice with the approval of  
41 the director of the budget, who shall file  
42 such approval with the department of audit  
43 and control and copies thereof with the  
44 chairman of the senate finance committee  
45 and the chairman of the assembly ways and  
46 means committee.

47	Amount appropriated as an offset to the 48 general fund - state purposes account ....	9,100,000
49		-----
50	Program account subtotal .....	9,100,000
51		-----

52 Fiduciary Funds / State Operations  
53 Combined Nonexpendable Trust Fund - 332  
54 Brummer Award Account



## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Notwithstanding any inconsistent provision  
 2 of law, the money hereby appropriated may  
 3 be increased or decreased by interchange  
 4 with any other appropriation within the  
 5 department of justice with the approval of  
 6 the director of the budget, who shall file  
 7 such approval with the department of audit  
 8 and control and copies thereof with the  
 9 chairman of the senate finance committee  
 10 and the chairman of the assembly ways and  
 11 means committee.

12	Nonpersonal service .....	7,500
13		-----
14	Program account subtotal .....	7,500
15		-----

16	DIVISION OF TECHNOLOGY AND INFORMATION SYSTEMS PROGRAM ...	85,486,000
17		-----

18 General Fund / State Operations  
 19 State Purposes Account - 003

20 Notwithstanding any inconsistent provision  
 21 of law, the money hereby appropriated may  
 22 be increased or decreased by interchange  
 23 with any other appropriation within the  
 24 department of justice with the approval of  
 25 the director of the budget, who shall file  
 26 such approval with the department of audit  
 27 and control and copies thereof with the  
 28 chairman of the senate finance committee  
 29 and the chairman of the assembly ways and  
 30 means committee.

31	Personal service .....	39,139,500
32	Nonpersonal service .....	26,995,200
33	Maintenance undistributed .....	

34	Less amount appropriated as an offset from	
35	the special revenue funds - other miscel-	
36	laneous special revenue fund state police	
37	motor vehicle law enforcement account ....	(9,100,000)
38		-----
39	Program account subtotal .....	57,034,700
40		-----

41 Special Revenue Funds - Federal / State Operations  
 42 Federal Operating Grants Fund - 290  
 43 Anti-Drug Abuse Account

44 Notwithstanding any inconsistent provision  
 45 of law, the money hereby appropriated may  
 46 be increased or decreased by interchange  
 47 with any other appropriation within the  
 48 department of justice with the approval of  
 49 the director of the budget, who shall file  
 50 such approval with the department of audit  
 51 and control and copies thereof with the  
 52 chairman of the senate finance committee

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 and the chairman of the assembly ways and  
2 means committee.  
3 For services and expenses of the federal  
4 anti-drug abuse program:

5 For the grant period October 1, 1999 to  
6 September 30, 2000 ..... 2,307,600  
7 -----  
8 Program account subtotal ..... 2,307,600  
9 -----

10 Special Revenue Funds - Other / State Operations  
11 Miscellaneous Special Revenue Fund - 339  
12 State Police Seized Assets Account

13 Notwithstanding any inconsistent provision  
14 of law, the money hereby appropriated may  
15 be increased or decreased by interchange  
16 with any other appropriation within the  
17 department of justice with the approval of  
18 the director of the budget, who shall file  
19 such approval with the department of audit  
20 and control and copies thereof with the  
21 chairman of the senate finance committee  
22 and the chairman of the assembly ways and  
23 means committee.

24 Nonpersonal service ..... 15,193,700  
25 -----  
26 Program account subtotal ..... 15,193,700  
27 -----

28 Special Revenue Funds - Other / State Operations  
29 Miscellaneous Special Revenue Fund - 339  
30 Statewide Public Safety Communications Account

31 Notwithstanding any inconsistent provision  
32 of law, the money hereby appropriated may  
33 be increased or decreased by interchange  
34 with any other appropriation within the  
35 department of justice with the approval of  
36 the director of the budget, who shall file  
37 such approval with the department of audit  
38 and control and copies thereof with the  
39 chairman of the senate finance committee  
40 and the chairman of the assembly ways and  
41 means committee.

42 Notwithstanding any law to the contrary,  
43 expenditures from this appropriation shall  
44 be limited to costs associated with opera-  
45 tion and maintenance of a 911 emergency  
46 telecommunications system, design and  
47 development of a statewide public safety  
48 communications system, and other related  
49 expenses.

50 Nonpersonal service ..... 10,000,000  
51 -----  
52 Program account subtotal ..... 10,000,000  
53 -----

## DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Fiduciary Funds / State Operations	
2	Combined Expendable Trust Fund - 020	
3	Missing Children's Clearinghouse Account	
4	Notwithstanding any inconsistent provision	
5	of law, the money hereby appropriated may	
6	be increased or decreased by interchange	
7	with any other appropriation within the	
8	department of justice with the approval of	
9	the director of the budget, who shall file	
10	such approval with the department of audit	
11	and control and copies thereof with the	
12	chairman of the senate finance committee	
13	and the chairman of the assembly ways and	
14	means committee.	
15	For services and expenses associated with	
16	grants, gifts and bequests to the depart-	
17	ment of justice for missing children .....	950,000
18		-----
19	Program account subtotal .....	950,000
20		-----
21	Total new appropriations for state operations and aid to	
22	localities .....	2,846,129,500
23		=====

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 BUREAU OF ADMINISTRATIVE SERVICES PROGRAM

2 General Fund / State Operations  
3 State Purposes Account - 003

4 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
5 the division of criminal justice services, administration program,  
6 is hereby transferred to the department of justice, bureau of admin-  
7 istrative services program:

8 For services and expenses of the state's match requirement for the  
9 anti-drug abuse act ... 954,000 ..... (re. \$954,000)  
10 For services and expenses for the state's share of administrative  
11 costs of juvenile justice planning and program assistance .....  
12 313,300 ..... (re. \$313,300)  
13 For services and expenses for the state's share of the juvenile ac-  
14 countability incentive block grant program pursuant to an allocation  
15 plan subject to the approval of the director of the budget. Funds  
16 may be transferred to other state agencies to support state agency  
17 expenditures associated with this program .....  
18 302,700 ..... (re. \$302,700)

19 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
20 the division of criminal justice services, administration program,  
21 is hereby transferred to the department of justice, bureau of admin-  
22 istrative services program:

23 For services and expenses of the state's match requirement for the  
24 anti-drug abuse act according to the following sub-schedule ... ..  
25 708,900 ..... (re. \$36,100)  
26 For services and expenses for the state's share of the juvenile  
27 accountability incentive block grant program pursuant to an allo-  
28 cation plan subject to the approval of the director of the budget.  
29 Funds may be transferred to other state agencies to support state  
30 agency expenditures associated with this program .....  
31 302,700 ..... (re. \$302,700)

32 DIVISION OF COMMUNITY SUPERVISION PROGRAM

33 Special Revenue Funds - Federal / State Operations  
34 Federal Operating Grants Fund - 290  
35 Anti-Drug Abuse Account

36 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
37 the division of parole, parole operations program, is hereby trans-  
38 ferred to the department of justice, division of community supervi-  
39 sion program:

40 For services and expenses of the federal anti-drug abuse program:  
41 For the grant period October 1, 1998 to September 30, 1999 .....  
42 2,307,600 ..... (re. \$2,307,600)

43 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
44 the division of parole, parole operations program, is hereby trans-  
45 ferred to the department of justice, division of community supervi-  
46 sion program:

47 For services and expenses of the federal anti-drug abuse program: For  
48 the grant period October 1, 1997 to September 30, 1998 .....  
49 2,307,600 ..... (re. \$2,307,600)

50 Special Revenue Funds - Federal / Aid to Localities  
51 Federal Operating Grants Fund - 290  
52 Anti-Drug Abuse Account

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
2 the division of parole, parole operations program, is hereby trans-  
3 ferred to the department of justice, division of community supervi-  
4 sion program:  
5 For payment of federal aid to localities pursuant to the provisions of  
6 the federal anti-drug legislation:  
7 For the grant period October 1, 1998 to September 30, 1999 .....  
8 2,842,500 ..... (re. \$2,842,500)

9 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
10 the division of parole, parole operations program, is hereby trans-  
11 ferred to the department of justice, division of community supervi-  
12 sion program:  
13 For payment of federal aid to localities pursuant to the provisions of  
14 the federal anti-drug legislation: For the grant period October 1,  
15 1997 to September 30, 1998 ... 2,842,500 ..... (re. \$2,842,500)

16 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
17 the division of parole, parole operations program, is hereby trans-  
18 ferred to the department of justice, division of community supervi-  
19 sion program:  
20 For payment of federal aid to localities pursuant to the provisions of  
21 the federal anti-drug legislation: For the grant period October 1,  
22 1996 to September 30, 1997 ... 2,842,500 ..... (re. \$2,842,500)

23 DIVISION OF CORRECTIONAL SERVICES PROGRAM

24 Special Revenue Funds - Federal / State Operations  
25 Federal Operating Grants Fund - 290  
26 Correctional Services-NIC Grants Account

27 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
28 the department of correctional services, administration program, is  
29 hereby transferred to the department of justice, division of correc-  
30 tional services program:  
31 For the grant period October 1, 1997 to September 30, 1998:  
32 For services and expenses related to the youth offender grant program.  
33 1,100,000 ..... (re. \$600,000)  
34 For the grant period October 1, 1998 to September 30, 1999:  
35 For services and expenses related to the youth offender grant program.  
36 1,100,000 ..... (re. \$1,100,000)  
37 For services and expenses related to substance abuse treatment in  
38 state prisons ... 3,100,000 ..... (re. \$3,100,000)  
39 For services and expenses related to drug-free prison grants .....  
40 340,000 ..... (re. \$300,000)

41 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
42 the department of correctional services, administration program, is  
43 hereby transferred to the department of justice, division of correc-  
44 tional services program:  
45 For the grant period October 1, 1997 to September 30, 1998:  
46 For services and expenses related to substance abuse treatment in  
47 state prisons ... 3,000,000 ..... (re. \$3,000,000)

48 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
49 the department of correctional services, administration program, is  
50 hereby transferred to the department of justice, division of correc-  
51 tional services program:  
52 For the grant period October 1, 1996 to September 30, 1997:  
53 For services and expenses related to substance abuse treatment in  
54 state prisons ... 1,500,000 ..... (re. \$1,200,000)

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 DIVISION OF LOCAL ASSISTANCE PROGRAM

2 General Fund / State Operations  
3 State Purposes Account - 003

4 The appropriation made by chapter 53, section 1, of the laws of 1999 to  
5 the office for the prevention of domestic violence, administration  
6 program, is hereby transferred to the department of justice, divi-  
7 sion of local assistance program:

8 For services and expenses related to domestic violence training, tech-  
9 nical assistance and education activities and for services and ex-  
10 penses of the family protection and domestic violence intervention  
11 act ... 1,482,000 ..... (re. \$150,000)

12 General Fund / Aid to Localities  
13 Local Assistance Account - 001

14 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
15 the division of probation and correctional alternatives, community  
16 corrections program, is hereby transferred to the department of jus-  
17 tice, division of local assistance program:

18 For payment of state aid to counties and the city of New York for  
19 local alternatives to incarceration, pursuant to article 13-A of the  
20 executive law. Notwithstanding any other provision of law, the total  
21 amount for state assistance shall be herein specified and state as-  
22 sistance for every participating county and the city of New York for  
23 approved programs shall be available at the same amount as received  
24 during the preceding fiscal year ... 6,588,000 .... (re. \$6,462,000)

25 For payment to programs which serve as alternatives to incarceration..  
26 5,819,100 ..... (re. \$5,560,000)

27 For payment of state aid to counties and the city of New York for lo-  
28 cal alternatives to incarceration that provide alcohol and substance  
29 abuse treatment programs and services and other related interven-  
30 tions, pursuant to section 266 of article 13-A of the executive law  
31 and pursuant to a plan approved by the director of the budget .....  
32 2,714,400 ..... (re. \$2,714,400)

33 For payment as assistance to localities to provide supervision and  
34 treatment of offenders by public or not-for-profit agencies pursuant  
35 to a plan developed by the division of probation and correctional  
36 alternatives and the department of correctional services .....  
37 1,661,300 ..... (re. \$1,661,300)

38 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
39 the division of probation and correctional alternatives, community  
40 corrections program, is hereby transferred to the department of jus-  
41 tice, division of local assistance program, and amended and reappro-  
42 priated to read:

43 For services and expenses related to programs that provide juvenile  
44 intensive supervision probation. [The division of probation and cor-  
45 rectional alternatives] The department of justice shall enter into  
46 agreements to provide for locally administered "juvenile intensive  
47 supervision programs" for youth adjudicated juvenile delinquents  
48 arising from a fact-finding pursuant to Article 3 of the family  
49 court act whereupon such adjudication was for an offense other than  
50 a violent felony offense as described in paragraphs (a) and (b) of  
51 subdivision 1 of section 70.02 of the penal law and whereupon the  
52 court made a finding at the time of such adjudication that such  
53 youth suffered from an alcohol or drug dependency at the time of the  
54 offense. Such programs shall be characterized by caseloads of no  
55 more than one officer to fifteen families, officer training in  
56 family intervention techniques, youth supervision and delinquency

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 prevention, and a minimum of five contacts during the initial three  
2 weeks of supervision. Where practicable, community services shall be  
3 required during the first six months of supervision. Where ap-  
4 propriate, this program shall include the referral of juveniles to  
5 available drug and alcohol treatment, mental health and other ap-  
6 propriate services during the first six months of supervision. Funds  
7 shall be available for up to one hundred percent of program costs  
8 incurred and awarded on a competitive basis to local probation  
9 departments, including existing juvenile intensive supervision pro-  
10 grams. In no event shall any part of these funds be used to replace  
11 expenditures previously incurred for such services or programs ...  
12 1,500,000 ..... (re. \$1,100,000)

13 For payment as assistance to localities to provide supervision and  
14 treatment of offenders by public or not-for-profit agencies pursuant  
15 to a plan developed by the [division of probation and correctional  
16 alternatives and the department of correctional services and the  
17 division of parole] department of justice. Eligible services shall  
18 include but not be limited to substance abuse assessments, treatment  
19 program placement, monitoring client compliance with treatment pro-  
20 grams, outpatient and residential treatment, TASC program services,  
21 drug treatment alternatives to prison programs, parole relapse pre-  
22 vention programs and high impact incarceration programs. Funds shall  
23 be awarded on a competitive basis and shall be available for up to  
24 100 percent of program costs incurred. In no event shall any part of  
25 these funds be used to replace expenditures previously incurred for  
26 such services ... 2,450,000 ..... (re. \$2,351,000)

27 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
28 the division of criminal justice services, funding and program as-  
29 sistance program, is hereby transferred to the department of jus-  
30 tice, division of local assistance program:

31 For services and expenses of/for:

32 Elder Abuse Prevention Project of Lifespan ...250,000...(re. \$250,000)  
33 counties other than Monroe, Nassau, New York City, and Wyoming for  
34 costs associated with the provision of legal assistance and repre-  
35 sentation to indigent parolees ... 375,000 ..... (re. \$150,000)  
36 Comprehensive Assault, Abuse and Rape Unit ... 75,000 .. (re. \$75,000)

37 For services and expenses:

38 of the Citizens Committee on Rape, Sexual Assault and Abuse .....  
39 50,000 ..... (re. \$50,000)  
40 of counties other than Monroe, Nassau, New York City, and Wyoming for  
41 costs associated with the provision of legal assistance and repre-  
42 sentation to indigent parolees related to the Willard drug and  
43 alcohol treatment center ... 25,000 ..... (re. \$25,000)  
44 associated with Finger Lakes law enforcement .....  
45 100,000 ..... (re. \$100,000)  
46 of the Sexual Trauma and Recovery Team Children's Advocacy Center ....  
47 110,000 ..... (re. \$110,000)  
48 of County of Genesee - Genesee Justice ... 35,000 ..... (re. \$35,000)  
49 of the Monroe County Anti-Crime Task Force ... 150,000..(re. \$150,000)  
50 of the Rensselaer County Anti-Crime Initiative ..85,000..(re. \$85,000)  
51 of the Town of Hamburg police department ... 50,000 .... (re. \$50,000)  
52 of the New York Prosecutors Training Institute ..83,800..(re. \$83,800)  
53 of the Westchester County district attorney's office .....  
54 100,000 ..... (re. \$100,000)  
55 of local law enforcement technology enhancement .....  
56 76,100 ..... (re. \$76,100)

57 For services and expenses of:

58 Manhattan DA Bid Rigging Prosecution ... 200,000 ..... (re. \$200,000)  
59 Manhattan DA Crimes Against Revenue ... 300,000 ..... (re. \$300,000)  
60 Queens Co. Point of Entry Prosecution ... 300,000 ..... (re. \$300,000)

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Queens Co. Point of Entry Defense ... 60,000 ..... (re. \$60,000)  
 2 Queens DA Early Intervention ... 60,000 ..... (re. \$60,000)  
 3 NYS Defenders Association ... 1,000,000 ..... (re. \$1,000,000)  
 4 Indigent Parolee Defense ... 545,000 ..... (re. \$545,000)  
 5 Women in Prison Project ... 85,000 ..... (re. \$85,000)  
 6 Harlem Defender Services ... 450,000 ..... (re. \$450,000)  
 7 Payment of state aid for expenses of crime laboratories .....  
 8 5,259,400 ..... (re. \$5,259,400)  
 9 For services and expenses for district attorney participation in the  
 10 drug treatment alternatives to prison program .....  
 11 600,000 ..... (re. \$600,000)  
 12 D.A.R.E. Funds herein appropriated may be transferred to state opera-  
 13 tions to support state agency training activities and coordinated  
 14 purchase of workbooks and related educational materials for distri-  
 15 bution to local school districts ... 300,000 ..... (re. \$300,000)  
 16 For services and expenses related to referral, screening and treatment  
 17 of offenders for the Willard drug treatment campus .....  
 18 434,000 ..... (re. \$434,000)

19 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 20 the division of criminal justice services, funding and program  
 21 assistance program, is hereby transferred to the department of jus-  
 22 tice, division of local assistance program, and amended and reappro-  
 23 priated to read:  
 24 For services and expenses related to prosecutorial services according  
 25 to an allocation plan developed by the commissioner of the [division  
 26 of criminal justice services] department of justice and approved by  
 27 the director of the budget ... 21,163,000 ..... (re. \$150,000)  
 28 For services and expenses related to law enforcement services and pro-  
 29 grams according to an allocation plan developed by the commissioner  
 30 of the [division of criminal justice services] department of justice  
 31 and approved by the director of the budget .....  
 32 11,419,800 ..... (re. \$150,000)  
 33 Reimbursement of the services and expenses of municipal corporations,  
 34 public authorities, the [division of state police] department of  
 35 justice, authorized police departments of state public authorities  
 36 or regional state park commissions for the purchase of ballistic  
 37 soft body armor vests, such sum shall be payable on the audit and  
 38 warrant of the state comptroller on vouchers certified by the com-  
 39 missioner of the [division of criminal justice services] department  
 40 of justice and the chief administrative officer of the municipal  
 41 corporation, public authority, or state entity making requisition  
 42 and purchase of such vest ... 886,700 ..... (re. \$886,700)

43 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
 44 the division of probation and correctional alternatives, community  
 45 corrections program, is hereby transferred to the department of jus-  
 46 tice, division of local assistance program:  
 47 For payment of state aid to counties and the city of New York for  
 48 local alternatives to incarceration, pursuant to article 13-A of the  
 49 executive law. Notwithstanding any other provision of law, the total  
 50 amount for state assistance shall be herein specified and state  
 51 assistance for every participating county and the city of New York  
 52 for approved programs shall be available at the same amount as  
 53 received during the preceding fiscal year .....  
 54 6,588,000 ..... (re. \$4,532,000)  
 55 For payment to programs which serve as alternatives to incarceration  
 56 ... 5,819,100 ..... (re. \$4,201,000)  
 57 For payment of state aid to counties and the city of New York for  
 58 local alternatives to incarceration that provide alcohol and  
 59 substance abuse treatment programs and services and other related



DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 interventions, pursuant to section 266 of article 13-A of the execu-  
 2 tive law and pursuant to a plan approved by the director of the  
 3 budget ... 2,714,400 ..... (re. \$1,997,000)

4 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
 5 the division of probation and correctional alternatives, community  
 6 corrections program, is hereby transferred to the department of jus-  
 7 tice, division of local assistance program, and amended and reappro-  
 8 priated to read:

9 For services and expenses related to programs that provide juvenile  
 10 intensive supervision probation. The [division of probation and  
 11 correctional alternatives] department of justice shall enter into  
 12 agreements to provide for locally administered "juvenile intensive  
 13 supervision programs" for youth adjudicated juvenile delinquents  
 14 arising from a fact-finding pursuant to Article 3 of the family  
 15 court act whereupon such adjudication was for an offense other than  
 16 a violent felony offense as described in paragraphs (a) and (b) of  
 17 subdivision 1 of section 70.02 of the penal law and whereupon the  
 18 court made a finding at the time of such adjudication that such  
 19 youth suffered from an alcohol or drug dependency at the time of the  
 20 offense. Such programs shall be characterized by caseloads of no  
 21 more than one officer to fifteen families, officer training in fam-  
 22 ily intervention techniques, youth supervision and delinquency pre-  
 23 vention, and a minimum of five contacts during the initial three  
 24 weeks of supervision. Where practicable, community services shall be  
 25 required during the first six months of supervision. Where appro-  
 26 priate, this program shall include the referral of juveniles to  
 27 available drug and alcohol treatment, mental health and other appro-  
 28 priate services during the first six months of supervision. Funds  
 29 shall be available for up to one hundred percent of program costs  
 30 incurred and awarded on a competitive basis to local probation de-  
 31 partments, including existing juvenile intensive supervision pro-  
 32 grams. In no event shall any part of these funds be used to replace  
 33 expenditures previously incurred for such services or programs .....  
 34 1,500,000 ..... (re. \$1,078,000)

35 For payment as assistance to localities to provide supervision and  
 36 treatment of offenders by public or not-for-profit agencies pursuant  
 37 to a plan developed by the [division of probation and correctional  
 38 alternatives and the department of correctional services] department  
 39 of justice ... 1,661,300 ..... (re. \$1,661,300)

40 For payment as assistance to localities to provide supervision and  
 41 treatment of offenders by public or not-for-profit agencies pursuant  
 42 to a plan developed by the [division of probation and correctional  
 43 alternatives and the department of correctional services and the  
 44 division of parole] department of justice. Eligible services shall  
 45 include but not be limited to substance abuse assessments, treatment  
 46 program placement, monitoring client compliance with treatment pro-  
 47 grams, outpatient and residential treatment, TASC program services,  
 48 drug treatment alternatives to prison programs, parole relapse pre-  
 49 vention programs and high impact incarceration programs. Funds shall  
 50 be awarded on a competitive basis and shall be available for up to  
 51 100 percent of program costs incurred. In no event shall any part of  
 52 these funds be used to replace expenditures previously incurred for  
 53 such services ... 2,450,000 ..... (re. \$2,101,000)

54 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
 55 the division of criminal justice services, funding and program as-  
 56 sistance program, is hereby transferred to the department of jus-  
 57 tice, division of local assistance program:

58 Payment of state aid for expenses of crime laboratories .....  
 59 5,259,400 ..... (re. \$3,600,000)

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 D.A.R.E. Funds herein appropriated may be transferred to state oper-  
 2 ations to support state agency training activities and coordinated  
 3 purchase of workbooks and related educational materials for distrib-  
 4 ution to local school districts ... 300,000 ..... (re. \$200,000)  
 5 Town of Tonawanda Crime Resistance Executive Board .....  
 6 4,000 ..... (re. \$1,100)  
 7 County of Genesee - Genesee Justice ... 35,000 ..... (re. \$22,700)  
 8 For services and expenses of the Bronx DA Auto Theft .....  
 9 150,000 ..... (re. \$150,000)  
 10 For services and expenses of NYC Police Department - Bronx Auto Theft  
 11 Program ... 150,000 ..... (re. \$150,000)  
 12 For services and expenses related to referral, screening and treatment  
 13 of offenders for the Willard drug treatment campus .....  
 14 434,000 ..... (re. \$434,000)

15 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
 16 the division of criminal justice services, funding and program  
 17 assistance program, is hereby transferred to the department of jus-  
 18 tice, division of local assistance program, and amended and reappro-  
 19 priated to read:

20 Reimbursement of the services and expenses of municipal corporations,  
 21 public authorities, the [division of state police] department of  
 22 justice, authorized police departments of state public authorities  
 23 or regional state park commissions for the purchase of ballistic  
 24 soft body armor vests, such sum shall be payable on the audit and  
 25 warrant of the state comptroller on vouchers certified by the com-  
 26 missioner of the [division of criminal justice services] department  
 27 of justice and the chief administrative officer of the municipal  
 28 corporation, public authority, or state entity making requisition  
 29 and purchase of such vest ... 886,700 ..... (re. \$400,000)

30 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
 31 the division of criminal justice services, funding and program as-  
 32 sistance program, is hereby transferred to the department of jus-  
 33 tice, division of local assistance program:

34 Payment of state aid for expenses of crime laboratories .....  
 35 4,000,100 ..... (re. \$1,500,000)  
 36 For services and expenses of the Bronx DA Auto Theft .....  
 37 150,000 ..... (re. \$65,000)  
 38 For services and expenses of NYC Police Department - Bronx Auto Theft  
 39 Program ... 150,000 ..... (re. \$67,000)  
 40 D.A.R.E. ... 300,000 ..... (re. \$80,000)

41 The appropriation made by chapter 54, section 1, of the laws of 1997, as  
 42 amended by chapter 54, section 1, of the laws of 1999 to the divi-  
 43 sion of criminal justice services, funding and program assistance  
 44 program, is hereby transferred to the department of justice, divi-  
 45 sion of local assistance program:

46 For the design of the New York State Law Enforcement Training Emergen-  
 47 cy Services Center to be located within Seneca County. Funds may be  
 48 suballocated to other state agencies subject to a plan approved by  
 49 the director of the budget ... 1,000,000 ..... (re. \$1,000,000)

50 The appropriation made by chapter 54, section 1, of the laws of 1996 to  
 51 the division of criminal justice services, funding and program as-  
 52 sistance program, is hereby transferred to the department of jus-  
 53 tice, division of local assistance program:

54 Payment of state aid for expenses of crime laboratories .....  
 55 5,259,400 ..... (re. \$1,300,000)  
 56 For services and expenses related to the purchase of a bomb transport  
 57 trailer ... 20,000 ..... (re. \$20,000)

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Special Revenue Funds - Federal / State Operations  
2 Federal Operating Grants Fund - 290  
3 Anti-Drug Abuse Account

4 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
5 the division of criminal justice services, funding and program as-  
6 sistance program, is hereby transferred to the department of jus-  
7 tice, division of local assistance program:  
8 For services and expenses of the federal anti-drug abuse program:  
9 For the grant period October 1, 1998 to September 30, 1999 .....  
10 2,164,400 ..... (re. \$2,164,400)

11 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
12 the division of criminal justice services, funding and program  
13 assistance program, is hereby transferred to the department of jus-  
14 tice, division of local assistance program, and amended and reappro-  
15 priated to read:  
16 For services and expenses of the federal anti-drug abuse program,  
17 according to the following sub-schedule:  
18 For the grant period October 1, 1997 to September 30, 1998 .....  
19 2,128,800 ..... (re. \$1,500,000)

20 sub-schedule

21 [Division of criminal justice  
22 services] Department of jus-  
23 tice administration ..... 1,015,700  
24 [Division of criminal justice  
25 services] Department of jus-  
26 tice improvement of criminal  
27 history records ..... 779,800  
28 [Division of criminal justice  
29 services] Department of jus-  
30 tice forensic services ..... 225,000  
31 [Division of criminal justice  
32 services] Department of jus-  
33 tice DNA database ..... 108,300  
34 -----  
35 Total of sub-schedule ..... 2,128,800  
36 -----

37 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
38 the division of criminal justice services, funding and program as-  
39 sistance program, is hereby transferred to the department of jus-  
40 tice, division of local assistance program:  
41 For services and expenses of the federal anti-drug abuse program:  
42 For the grant period October 1, 1996 to September 30, 1997 ... ..  
43 1,867,100 ..... (re. \$340,000)

44 The appropriation made by chapter 54, section 1, of the laws of 1996 to  
45 the division of criminal justice services, funding and program as-  
46 sistance program, is hereby transferred to the department of jus-  
47 tice, division of local assistance program:  
48 For services and expenses of the federal anti-drug abuse program:  
49 For the grant period October 1, 1995 to September 30, 1996 ... ..  
50 1,808,100 ..... (re. \$130,000)

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Special Revenue Funds - Federal / Aid to Localities  
 2 Federal Operating Grants Fund - 290

3 Anti-Drug Abuse Account-03, unless otherwise indicated as the Anti-  
 4 Drug Abuse Secondary Account AA or CC:

5 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 6 the division of criminal justice services, funding and program as-  
 7 sistance program, is hereby transferred to the department of jus-  
 8 tice, division of local assistance program:

9 For payment of federal anti-drug moneys pursuant to an allocation plan  
 10 subject to the approval of the director of the budget including  
 11 suballocation to other state agencies in accordance with the  
 12 following sub-schedule:

13 For the grant period October 1, 1998 to September 30, 1999 .....

14 16,522,200 ..... (re. \$16,522,200)

15 sub-schedule

16 For services and expenses of  
 17 drug, violence, and crime  
 18 control and prevention  
 19 programs ..... 6,608,880

20 For services and expenses of  
 21 drug, violence, and crime  
 22 control, and prevention  
 23 programs (290/AA) ..... 4,956,660

24 For services and expenses of  
 25 drug, violence, and crime  
 26 control and prevention  
 27 programs (290/CC) ..... 4,956,660

28 -----  
 29 Program account subtotal .... 16,522,200  
 30 -----

31 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
 32 the division of criminal justice services, funding and program as-  
 33 sistance program, is hereby transferred to the department of jus-  
 34 tice, division of local assistance program:

35 For payment of federal anti-drug moneys pursuant to an allocation plan  
 36 subject to the approval of the director of the budget including  
 37 suballocation to other state agencies:

38 For the grant period October 1, 1997 to September 30, 1998 .....

39 16,842,800 ..... (re. \$16,842,800)

40 The appropriation made by chapter 54, section 1, of the laws of 1997, as  
 41 amended by chapter 54, section 1, of the laws of 1998 to the divi-  
 42 sion of criminal justice services, funding and program assistance  
 43 program, is hereby transferred to the department of justice, divi-  
 44 sion of local assistance program:

45 For payment of federal anti-drug moneys pursuant to an allocation plan  
 46 subject to the approval of the director of the budget including  
 47 suballocation to other state agencies according to the following  
 48 sub-schedule: ... .. 16,630,800 ..... (re. \$11,000,000)

49 The appropriation made by chapter 54, section 1, of the laws of 1996, as  
 50 amended by chapter 54, section 1, of the laws of 1998 to the divi-  
 51 sion of criminal justice services, funding and program assistance  
 52 program, is hereby transferred to the department of justice, divi-  
 53 sion of local assistance program, and amended and reappropriated to  
 54 read:

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 For the grant period October 1, 1995 to September 30, 1996.  
2 For payment of federal anti-drug moneys pursuant to an allocation plan  
3 subject to the approval of the director of the budget according to  
4 the following sub-schedule ... 15,676,800 ..... (re. \$3,000,000)

5 sub-schedule

6 Aid for violent juvenile  
7 action grants ..... 2,064,480  
8 Aid to drug enforcement task  
9 forces ..... 1,197,500  
10 Aid to prosecution ..... 1,377,100  
11 Aid to defense ..... 880,900  
12 Criminal history records  
13 improvement ..... 713,300  
14 Public housing special narcot-  
15 ics prosecutor ..... 54,000  
16 Women for human rights program ..... 7,500  
17 Syracuse anti-drug program ..... 25,000  
18 Parole Revocation Diversion ..... 106,900  
19 Prosecution support program -  
20 New York City (290/CC) ..... 286,902  
21 Prosecution support program to  
22 be allocated equally among  
23 the following counties:  
24 Erie, Monroe, Nassau, Onon-  
25 daga, Suffolk and Westches-  
26 ter (290/CC) ..... 237,870  
27 Adjudication/support program -  
28 New York City, to be allo-  
29 cated to the legal aid soci-  
30 ety (290/CC) ..... 191,511  
31 Expedited drug case processing  
32 support program to be allo-  
33 cated equally among the  
34 following counties: Erie,  
35 Monroe, Nassau, Onondaga,  
36 Suffolk and Westchester, for  
37 the agency currently con-  
38 tracting with the [division  
39 of criminal justice ser-  
40 vices] department of justice  
41 for the provision of indi-  
42 gent defense services under  
43 the federal anti-drug abuse  
44 act (290/CC) ..... 145,530  
45 Public housing uniform police  
46 - New York City (290/CC) ..... 119,836  
47 Coordinated omnibus munici-  
48 pality based anti-drug teams  
49 to be allocated in New York  
50 City (290/CC) ..... 611,085  
51 Coordinated omnibus munici-  
52 pality based anti-drug teams  
53 to be allocated in Wyandanch  
54 (290/CC) ..... 135,000  
55 Coordinated omnibus munici-  
56 pality based anti-drug teams  
57 to be allocated in Manhattan  
58 (290/CC) ..... 135,000

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Coordinated omnibus municipi-  
 2 pality based anti-drug teams  
 3 to be allocated in Monroe  
 4 county (290/CC) ..... 67,500  
 5 Points of entry drug interdic-  
 6 tion program - New York City  
 7 (290/CC) ..... 172,729  
 8 School based anti-violence  
 9 pilot programs - suburban  
 10 (290/CC) ..... 975,000  
 11 School based anti-violence  
 12 pilot programs - New York  
 13 City (290/CC) ..... 60,000  
 14 Parole revocation diversion  
 15 program, \$250,000 of such  
 16 funds are to be allocated to  
 17 the legal aid society, the  
 18 remaining sum shall be  
 19 distributed equally among  
 20 Nassau, Monroe, and Wyoming  
 21 counties for the agency  
 22 currently contracting with  
 23 the [division of criminal  
 24 justice services] department  
 25 of justice for the provision  
 26 of indigent defense services  
 27 for parolees (290/CC) ..... 357,140  
 28 Community Leaders Against  
 29 Drugs - Brooklyn (290/CC) ..... 67,500  
 30 Coordinated omnibus municipi-  
 31 pality based anti-drug teams  
 32 to be allocated in Brooklyn  
 33 (290/CC) ..... 67,500  
 34 Defenders' Association  
 35 (290/CC) ..... 50,000  
 36 VERA Study on Willard (290/CC) ..... 45,000  
 37 For [suballocation to the di-  
 38 vision of probation and cor-  
 39 rectional alternatives for]  
 40 PINS adjudicated youth pro-  
 41 grams. The [division of  
 42 probation and correctional  
 43 alternatives] department of  
 44 justice shall administer and  
 45 allocate funds for alterna-  
 46 tive programs and services  
 47 for PINS adjudicated youth  
 48 who would otherwise be  
 49 placed in DFY residential  
 50 facilities. The allocation  
 51 of funds for these purposes  
 52 shall be in accordance with  
 53 PINS Adjustment Services  
 54 Plans submitted to the [di-  
 55 vision] department pursuant  
 56 to section 243-a of the  
 57 executive law (290/CC) ..... 500,000  
 58 New York city prosecution drug  
 59 treatment program (290/CC) ..... 540,000

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	Drug treatment alternative to	
2	prison - program evaluation	
3	(290/CC) .....	10,000
4	Public housing uniform police	
5	-Upstate: Buffalo, Yonkers,	
6	Freeport (290/AA) .....	186,624
7	Coordinated omnibus municipal-	
8	ly based anti-drug teams to	
9	be allocated equally among	
10	Staten Island/Brooklyn and	
11	Queens (290/AA) .....	299,376
12	Coordinated omnibus municipal-	
13	ly based anti-drug teams to	
14	be allocated equally to the	
15	following municipalities:	
16	Freeport, Wyandanch, North	
17	Bellport, Hempstead, Spring	
18	Valley, Utica, Newburgh,	
19	Erie, Syracuse, Westchester	
20	and Broome (290/AA) .....	1,777,878
21	Drug treatment alternative to	
22	prison program - Onondaga	
23	county (290/AA) .....	58,320
24	Points of entry drug interdic-	
25	tion program - Upstate	
26	(290/AA) .....	311,040
27	School based anti-violence	
28	pilot programs:	
29	Riverhead (290/AA) .....	116,640
30	Coordinated omnibus municipal-	
31	ly based anti-drug team -	
32	Village of Rockville Centre	
33	(290/AA) .....	17,280
34	Coordinated omnibus municipal-	
35	ly based anti-drug team City	
36	of Troy (290/AA) .....	155,520
37	Drug abuse resistance educa-	
38	tion program - City of Gene-	
39	va (290/AA) .....	4,320
40	Drug abuse resistance educa-	
41	tion program - Town of Sodus	
42	(290/AA) .....	4,320
43	Ulster County family violence	
44	program (290/AA) .....	32,400
45	Lyons police department	
46	(290/AA) .....	8,640
47	County of Monroe / Alterna-	
48	tives for Battered Women /	
49	Drug Education (290/AA) .....	22,250
50	Irondequoit Police Department	
51	/ DARE (290/AA) .....	8,900
52	Monroe County Sheriff's	
53	Department / Delinquency	
54	Prevention (290/AA) .....	22,250
55	Monroe County Stand Down	
56	Program (290/AA) .....	35,600
57	Ulster County District Attor-	
58	ney (290/AA).....	17,800
59	Public Protection- Geddes	
60	(290/AA) .....	22,250

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	Village of Solvay Public	
2	Protection (290/AA) .....	22,250
3	120th Precinct, New York City	
4	Police Department (290/AA) .....	22,250
5	68th Precinct, New York City	
6	Police Department (290/AA) .....	66,750
7	Johnstown Police Department	
8	(290/AA) .....	44,500
9	Town of Colonie Police Depart-	
10	ment (290/AA) .....	44,500
11	Rockland County District	
12	Attorney's Office (290/AA) .....	44,500
13	Suffolk County, Office of the	
14	District Attorney (290/AA) .....	44,500
15	Bath Police Department	
16	(290/AA) .....	8,900
17	City of Elmira (290/AA) .....	13,350
18	Chemung County (290/AA) .....	8,900
19	County of Yates Office of the	
20	Sheriff (290/AA) .....	21,360
21	City of Corning Police Depart-	
22	ment (290/AA) .....	8,900
23	City of Hornell (290/AA) .....	8,900
24	Schuyler County Sheriff's	
25	Department (290/AA) .....	8,900
26	Orange County District Attor-	
27	ney (290/AA) .....	8,900
28	Village of Monroe Police	
29	Department (290/AA) .....	8,900
30	Town of Newburgh - Police	
31	Department (290/AA) .....	13,350
32	Town of Crawford - Police	
33	Department (290/AA) .....	13,350
34	Riverhead Anti-Violence	
35	Program (290/AA) .....	44,500
36	Dutchess County Sheriff's	
37	Department (290/AA) .....	8,900
38	Putnam County District Attor-	
39	ney's Office (290/AA) .....	13,350
40	Putnam County Sheriff's	
41	Department (290/AA) .....	22,250
42	Tempo/Bellmore Merrick	
43	(290/AA) .....	44,500
44	104th Precinct/COMBAT Program	
45	(290/AA) .....	44,500
46	Camelot Counseling Centers	
47	(290/AA) .....	22,250
48	Richmond County District	
49	Attorney (290/AA) .....	22,250
50	Gates Police Department	
51	(290/AA) .....	4,450
52	Niagara County District Attor-	
53	ney's Office (290/AA) .....	8,900
54	Town of Ogden Police Depart-	
55	ment (290/AA) .....	4,450
56	Orleans County Sheriff's	
57	Department (290/AA) .....	4,450
58	Niagara County Sheriff's	
59	Department (290/AA) .....	8,900
60	Orleans County Crime Victims	
61	Unit (290/AA) .....	4,450



DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	Village of Medina Police	
2	Department (290/AA) .....	4,450
3	Village of Brockport Police	
4	Department (290/AA) .....	4,450
5	Town of Lyons - Police Radio	
6	Equipment (290/AA) .....	8,900
7	Cayuga County Sheriff's Office	
8	(290/AA) .....	35,600
9	Cayuga County DARE Program	
10	(290/AA) .....	22,250
11	Cayuga-Seneca Community Action	
12	Program (290/AA) .....	17,800
13	Village of Seneca Falls Police	
14	(290/AA).....	22,250
15	Town of Webster DARE (290/AA) .....	22,250
16	Finger Lakes Family Counseling	
17	Services (290/AA) .....	22,250
18	Partners Against Violence	
19	Everywhere (PAVE) (290/AA) .....	66,750
20	Project 26 Prevention & Educa-	
21	tion Program (290/AA) .....	22,250
22	Project 25/Alcohol & Drug	
23	Abuse Prevention/ Inter-	
24	vention Program (290/AA) .....	22,250
25	Southern Tier Regional Drug	
26	Task Force (290/AA) .....	44,500
27	Genesee County Sheriffs'	
28	Department (290/AA) .....	26,700
29	Town of Amherst Police Depart-	
30	ment (290/AA) .....	13,350
31	Town of Tonawanda (290/AA) .....	26,700
32	Columbia County District	
33	Attorney - Computer Network	
34	(290/AA) .....	24,920
35	Columbia County Sheriff's	
36	office - Surveillance Equip-	
37	ment (290/AA) .....	8,900
38	Dutchess County Sheriff's	
39	Office - Narcotics/ Drug	
40	Investigation Equipment	
41	(290/AA) .....	10,680
42	Village of Frankfort Police	
43	Department (F.I.E.L.D.S.)	
44	(290/AA) .....	17,800
45	Otsego County Sheriff's	
46	Department Lap Top Computers	
47	for Patrol Vehicles (290/AA) .....	18,690
48	Village of Ilion Police	
49	Department Communication	
50	Equipment (290/AA) .....	26,700
51	Nassau County - Crisis Inter-	
52	vention, Community Drug	
53	Education & Prevention	
54	(290/AA) .....	44,500
55	Ardsley Police Department	
56	(290/AA) .....	3,560
57	Dobbs Ferry Police Department	
58	(290/AA) .....	3,560
59	Eastchester Police Department	
60	(290/AA) .....	4,450

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	Elmsford Police Department	
2	(290/AA) .....	3,560
3	Greenburgh Police Department	
4	(290/AA) .....	3,560
5	Hastings-on-Hudson Police	
6	Department (290/AA) .....	3,560
7	Irvington Police Department	
8	(290/AA) .....	3,560
9	Tarrytown Police Department	
10	(290/AA) .....	3,560
11	Tuckahoe Police Department	
12	(290/AA) .....	3,560
13	Yonkers Drug Task Force	
14	(290/AA) .....	3,560
15	Yonkers Police Department	
16	(290/AA) .....	4,450
17	Port Washington, Nassau County	
18	(290/AA) .....	44,500
19	North Collins, Village of	
20	(290/AA) .....	17,800
21	Orchard Park, Town of (290/AA) .....	28,819
22	Ogdensburg City School	
23	District DARE Program	
24	(290/AA) .....	35,600
25		-----
26	Total of sub-schedule .....	15,676,800
27		-----

28 The appropriation made by chapter 53, section 1, of the laws of 1995, as  
 29 amended by chapter 10, section 2, of the laws of 1996 to the divi-  
 30 sion of criminal justice services, funding and program assistance  
 31 program, is hereby transferred to the department of justice, divi-  
 32 sion of local assistance program:  
 33 For payment of federal aid to localities pursuant to the provisions of  
 34 the federal anti-drug legislation.  
 35 For the grant period October 1, 1994 to September 30, 1995 ... ..  
 36 17,913,700 ..... (re. \$2,200,000)

37 The appropriation made by chapter 53, section 1, of the laws of 1994, as  
 38 added by chapter 288, section 1, of the laws of 1994 to the division  
 39 of criminal justice services, funding and program assistance pro-  
 40 gram, is hereby transferred to the department of justice, division  
 41 of local assistance program:  
 42 For payment of federal aid to localities pursuant to the provisions of  
 43 the federal anti-drug legislation.  
 44 For the grant period October 1, 1993 to September 30, 1994 ... ..  
 45 14,987,900 ..... (re. \$1,000,000)

46 Special Revenue Funds - Federal / State Operations  
 47 Federal Operating Grants Fund - 290  
 48 Anti-Drug Abuse Discretionary Account

49 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 50 the division of criminal justice services, funding and program as-  
 51 sistance program, is hereby transferred to the department of jus-  
 52 tice, division of local assistance program:  
 53 For the grant period October 1, 1998 to September 30, 1999 .....

54	400,000 .....	(re. \$400,000)
55	For the grant period October 1, 1999 to September 30, 2000 .....	
56	250,000 .....	(re. \$250,000)

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
2 the division of criminal justice services, funding and program as-  
3 sistance program, is hereby transferred to the department of jus-  
4 tice, division of local assistance program:  
5 For the grant period October 1, 1997 to September 30, 1998 .....  
6 400,000 ..... (re. \$400,000)  
7 For the grant period October 1, 1998 to September 30, 1999 .....  
8 250,000 ..... (re. \$250,000)

9 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
10 the division of criminal justice services, funding and program as-  
11 sistance program, is hereby transferred to the department of jus-  
12 tice, division of local assistance program:  
13 For the grant period October 1, 1996 to September 30, 1997 .....  
14 780,000 ..... (re. \$780,000)  
15 For the grant period October 1, 1997 to September 30, 1998 .....  
16 250,000 ..... (re. \$250,000)

17 The appropriation made by chapter 54, section 1, of the laws of 1996 to  
18 the division of criminal justice services, funding and program as-  
19 sistance program, is hereby transferred to the department of jus-  
20 tice, division of local assistance program:  
21 For services and expenses associated with the immigration and natural-  
22 ization services grant:  
23 For the grant period October 1, 1996 to September 30, 1997 .....  
24 100,000 ..... (re. \$100,000)

25 Special Revenue Funds - Federal / State Operations  
26 Federal Operating Grants Fund 290  
27 Anti-Terrorism and Effective Death Penalty Account

28 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
29 the division of criminal justice services, funding and program as-  
30 sistance program, is hereby transferred to the department of jus-  
31 tice, division of local assistance program:  
32 For services and expenses related to the state identification systems  
33 program including but not limited to the purchase of equipment to  
34 upgrade DNA databank testing, training for DNA scientists, and  
35 improvement of New York's latent fingerprint component of the state  
36 automated fingerprint identification system.  
37 For the grant period October 1, 1998 to September 30, 1999 .....  
38 115,000 ..... (re. \$115,000)  
39 For the grant period October 1, 1999 to September 30, 2000 .....  
40 300,000 ..... (re. \$300,000)

41 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
42 the division of criminal justice services, funding and program as-  
43 sistance program, is hereby transferred to the department of jus-  
44 tice, division of local assistance program:  
45 For services and expenses related to the state identification systems  
46 program including but not limited to the purchase of equipment to  
47 upgrade DNA databank testing, training for DNA scientists, and  
48 improvement of New York's latent fingerprint component of the state  
49 automated fingerprint identification system.  
50 For the grant period October 1, 1997 to September 30, 1998 .....  
51 173,000 ..... (re. \$173,000)  
52 For the grant period October 1, 1998 to September 30, 1999 .....  
53 190,000 ..... (re. \$190,000)

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Special Revenue Funds - Federal / State Operations  
 2 Federal Operating Grants Fund - 290  
 3 Brady Account

4 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 5 the division of criminal justice services, funding and program as-  
 6 sistance program, is hereby transferred to the department of jus-  
 7 tice, division of local assistance program:

8 For payment of federal grants pursuant to the provisions of public law  
 9 103-322, the violent crime control and law enforcement act of 1994:  
 10 For suballocation to the office of court administration up to the  
 11 following amount for the grant period October 1, 1998 to September  
 12 30, 1999 ... 500,000 ..... (re. \$500,000)

13 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 14 the division of criminal justice services, funding and program  
 15 assistance program, is hereby transferred to the department of jus-  
 16 tice, division of local assistance program, and amended and reappro-  
 17 priated to read:

18 For payment of federal grants pursuant to the provisions of public law  
 19 103-322, the violent crime control and law enforcement act of 1994:  
 20 For services and expenses of the [division of criminal justice ser-  
 21 vices] department of justice for the grant period October 1, 1998 to  
 22 September 30, 1999 ... 5,300,000 ..... (re. \$5,300,000)

23 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
 24 the division of criminal justice services, funding and program as-  
 25 sistance program, is hereby transferred to the department of jus-  
 26 tice, division of local assistance program:

27 For payment of federal grants pursuant to the provisions of public law  
 28 103-322, the violent crime control and law enforcement act of 1994:  
 29 For suballocation to the office of court administration for the grant  
 30 period October 1, 1997 to September 30, 1998 .....  
 31 160,000 ..... (re. \$160,000)

32 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
 33 the division of criminal justice services, funding and program  
 34 assistance program, is hereby transferred to the department of jus-  
 35 tice, division of local assistance program, and amended and reappro-  
 36 priated to read:

37 For payment of federal grants pursuant to the provisions of public law  
 38 103-322, the violent crime control and law enforcement act of 1994:  
 39 For services and expenses of the [division of criminal justice ser-  
 40 vices] department of justice for the grant period October 1, 1997 to  
 41 September 30, 1998 ... 4,240,000 ..... (re. \$4,240,000)

42 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
 43 the division of criminal justice services, funding and program as-  
 44 sistance program, is hereby transferred to the department of jus-  
 45 tice, division of local assistance program:

46 For payment of federal grants pursuant to the provisions of public law  
 47 103-322, the violent crime control and law enforcement act of 1994:  
 48 For suballocation to the office of court administration for the grant  
 49 period October 1, 1996 to September 30, 1997 .....  
 50 160,000 ..... (re. \$160,000)

51 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
 52 the division of criminal justice services, funding and program as-  
 53 sistance program, is hereby transferred to the department of jus-  
 54 tice, division of local assistance program, and amended and reappro-  
 55 priated to read:

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 For payment of federal grants pursuant to the provisions of public law  
2 103-322, the violent crime control and law enforcement act of 1994:  
3 For services and expenses of the [division of criminal justice ser-  
4 vices] department of justice for the grant period October 1, 1996 to  
5 September 30, 1997 ... 3,740,000 ..... (re. \$3,740,000)

6 The appropriation made by chapter 54, section 1, of the laws of 1996 to  
7 the division of criminal justice services, funding and program as-  
8 sistance program, is hereby transferred to the department of jus-  
9 tice, division of local assistance program:

10 For payment of federal grants pursuant to the provisions of public law  
11 103-322, the violent crime control and law enforcement act of 1994:  
12 For suballocation to the office of court administration for the grant  
13 period October 1, 1995 to September 30, 1996 .....  
14 500,000 ..... (re. \$500,000)

15 The appropriation made by chapter 54, section 1, of the laws of 1996 to  
16 the division of criminal justice services, funding and program  
17 assistance program, is hereby transferred to the department of jus-  
18 tice, division of local assistance program, and amended and reappro-  
19 priated to read:

20 For payment of federal grants pursuant to the provisions of public law  
21 103-322, the violent crime control and law enforcement act of 1994:  
22 For services and expenses of the [division of criminal justice ser-  
23 vices] department of justice for the grant period October 1, 1995 to  
24 September 30, 1996 ... 4,200,000 ..... (re. \$4,200,000)

25 Special Revenue Funds - Federal / State Operations  
26 Federal Operating Grants Fund - 290  
27 Brady Discretionary Account

28 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
29 the division of criminal justice services, funding and program as-  
30 sistance program, is hereby transferred to the department of jus-  
31 tice, division of local assistance program:

32 For payment of federal grants pursuant to the provisions of the  
33 omnibus crime control and safe streets act. Funds may be transferred  
34 to other state agencies federal fund - state operations to support  
35 state agency expenditures associated with this grant:  
36 For the grant period October 1, 1998 to September 30, 1999 .....  
37 1,810,000 ..... (re. \$1,810,000)

38 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
39 the division of criminal justice services, funding and program as-  
40 sistance program, is hereby transferred to the department of jus-  
41 tice, division of local assistance program:

42 For payment of federal grants pursuant to the provisions of the omni-  
43 bus crime control and safe streets act. Funds may be transferred to  
44 other state agencies federal fund - state operations to support  
45 state agency expenditures associated with this grant:  
46 For the grant period October 1, 1997 to September 30, 1998 .....  
47 659,000 ..... (re. \$659,000)

48 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
49 the division of criminal justice services, funding and program as-  
50 sistance program, is hereby transferred to the department of jus-  
51 tice, division of local assistance program:

52 For payment of federal grants pursuant to the provisions of the omni-  
53 bus crime control and safe streets act. Funds may be transferred to  
54 other state agencies federal fund - state operations to support  
55 state agency expenditures associated with this grant:

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 For the grant period October 1, 1996 to September 30, 1997 .....

2 250,000 ..... (re. \$250,000)

3 The appropriation made by chapter 54, section 1, of the laws of 1996 to

4 the division of criminal justice services, funding and program as-

5 sistance program, is hereby transferred to the department of jus-

6 tice, division of local assistance program:

7 For payment of federal grants pursuant to the provisions of the omni-

8 bus crime control and safe streets act. Funds may be transferred to

9 other state agencies federal fund - state operations to support

10 state agency expenditures associated with this grant:

11 For the grant period October 1, 1995 to September 30, 1996 .....

12 250,000 ..... (re. \$150,000)

13 Special Revenue Funds - Federal / Aid to Localities

14 Federal Operating Grants Fund - 290

15 Challenge Account

16 The appropriation made by chapter 54, section 1, of the laws of 1999 to

17 the division of criminal justice services, funding and program as-

18 sistance program, is hereby transferred to the department of jus-

19 tice, division of local assistance program:

20 For payment of federal aid to localities pursuant to the provisions of

21 public law 103-322, the violent crime control and law enforcement

22 act of 1994.

23 For services and expenses associated with the challenge account and

24 for transfer to federal fund-state operations for state agency

25 program grants:

26 For the grant period October 1, 1998 to September 30, 1999 .....

27 600,000 ..... (re. \$600,000)

28 For the grant period October 1, 1999 to September 30, 2000 .....

29 302,500 ..... (re. \$302,500)

30 The appropriation made by chapter 54, section 1, of the laws of 1998 to

31 the division of criminal justice services, funding and program as-

32 sistance program, is hereby transferred to the department of jus-

33 tice, division of local assistance program:

34 For payment of federal aid to localities pursuant to the provisions of

35 public law 103-322, the violent crime control and law enforcement

36 act of 1994:

37 For services and expenses associated with the challenge account and

38 for transfer to federal fund-state operations for state agency

39 program grants for the grant period October 1, 1997 to September 30,

40 1998 ... 700,000 ..... (re. \$700,000)

41 The appropriation made by chapter 54, section 1, of the laws of 1997 to

42 the division of criminal justice services, funding and program as-

43 sistance program, is hereby transferred to the department of jus-

44 tice, division of local assistance program:

45 For payment of federal aid to localities pursuant to the provisions of

46 public law 103-322, the violent crime control and law enforcement

47 act of 1994:

48 For services and expenses associated with the challenge account and

49 for transfer to federal fund-state operations for state agency

50 program grants for the grant period October 1, 1996 to September 30,

51 1997 ... 700,000 ..... (re. \$700,000)

52 Special Revenue Funds - Federal / Aid to Localities

53 Federal Operating Grants Fund - 290

54 Crime Victims Assistance Account

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 2 the crime victims board, victims and witness assistance program, is  
 3 hereby transferred to the department of justice, division of local  
 4 assistance program:  
 5 For victim and witness assistance in accordance with the federal crime  
 6 control act of 1984 including suballocations to other state  
 7 agencies' federal funds - state operations pursuant to an allocation  
 8 plan subject to the approval of the director of the budget .....  
 9 16,117,600 ..... (re. \$4,500,000)

10 Special Revenue Funds - Federal / Aid to Localities  
 11 Federal Operating Grants Fund - 290  
 12 Combating Underage Drinking Account

13 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
 14 the division of criminal justice services, funding and program as-  
 15 sistance program, is hereby transferred to the department of jus-  
 16 tice, division of local assistance program:  
 17 For payment of federal aid to localities, provided however that a  
 18 portion of the amount herein appropriated may be made available for  
 19 transfer to federal fund - state operations for program adminis-  
 20 tration. Funds may also be transferred to other state agencies  
 21 federal fund - state operations to support state agency expenditures  
 22 associated with combating underage drinking programs:  
 23 For the grant period October 1, 1997 to September 30, 1998 .....  
 24 360,000 ..... (re. \$360,000)

25 Special Revenue Funds - Federal / State Operations  
 26 Federal Operating Grants Fund - 290  
 27 [DCJS] DOJ Crime Control Plan Account

28 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 29 the division of criminal justice services, funding and program  
 30 assistance program, is hereby transferred to the department of jus-  
 31 tice, division of local assistance program, and amended and reappro-  
 32 priated to read:  
 33 For services and expenses associated with the [DCJS] DOJ crime control  
 34 plan account pursuant to an expenditure plan approved by the direc-  
 35 tor of the budget:  
 36 For the grant period October 1, 1998 to September 30, 1999 .....  
 37 505,700 ..... (re. \$505,700)  
 38 For the grant period October 1, 1999 to September 30, 2000 .....  
 39 751,900 ..... (re. \$751,900)

40 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
 41 the division of criminal justice services, funding and program  
 42 assistance program, is hereby transferred to the department of jus-  
 43 tice, division of local assistance program, and amended and reappro-  
 44 priated to read:  
 45 For services and expenses associated with the [DCJS] DOJ crime control  
 46 plan account pursuant to an expenditure plan approved by the direc-  
 47 tor of the budget:  
 48 For the grant period October 1, 1997 to September 30, 1998 .....  
 49 1,221,000 ..... (re. \$1,221,000)  
 50 For the grant period October 1, 1998 to September 30, 1999 .....  
 51 997,500 ..... (re. \$997,500)

52 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
 53 the division of criminal justice services, funding and program  
 54 assistance program, is hereby transferred to the department of jus-

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 tice, division of local assistance program, and amended and reappro-  
2 priated to read:  
3 For services and expenses associated with the [DCJS] DOJ crime control  
4 plan account pursuant to an expenditure plan approved by the direc-  
5 tor of the budget:  
6 For the grant period October 1, 1996 to September 30, 1997 .....  
7 899,000 ..... (re. \$836,000)  
8 For the grant period October 1, 1997 to September 30, 1998 .....  
9 899,000 ..... (re. \$599,000)

10 The appropriation made by chapter 54, section 1, of the laws of 1996 to  
11 the division of criminal justice services, funding and program  
12 assistance program, is hereby transferred to the department of jus-  
13 tice, division of local assistance program, and amended and reappro-  
14 priated to read:  
15 For services and expenses associated with the [DCJS] DOJ crime control  
16 plan account pursuant to an expenditure plan approved by the direc-  
17 tor of the budget:  
18 For the grant period October 1, 1996 to September 30, 1997 .....  
19 599,000 ..... (re. \$599,000)

20 Special Revenue Funds - Federal / Aid to Localities  
21 Federal Operating Grants Fund - 290  
22 [DCJS] DOJ Crime Control Plan Account

23 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
24 the division of criminal justice services, funding and program  
25 assistance program, is hereby transferred to the department of jus-  
26 tice, division of local assistance program, and amended and reappro-  
27 priated to read:  
28 For payment of federal aid to localities pursuant to the provisions of  
29 the federal anti-crime legislation.  
30 For services and expenses associated with the [DCJS] DOJ crime control  
31 plan account pursuant to an expenditure plan approved by the direc-  
32 tor of the budget:  
33 For the grant period October 1, 1998 to September 30, 1999 .....  
34 1,580,200 ..... (re. \$1,580,200)  
35 For the grant period October 1, 1999 to September 30, 2000 .....  
36 1,220,000 ..... (re. \$1,220,000)  
37 For payment of federal aid to localities pursuant to the provisions of  
38 title V of the juvenile justice and delinquency prevention act of  
39 1974, as amended for local delinquency prevention programs, includ-  
40 ing sub-allocation to state operations for the administration of  
41 this grant.  
42 For services and expenses associated with the [DCJS] DOJ crime control  
43 plan account:  
44 For the grant period October 1, 1998 to September 30, 1999 .....  
45 2,000,000 ..... (re. \$2,000,000)  
46 For the grant period October 1, 1999 to September 30, 2000 .....  
47 600,000 ..... (re. \$600,000)

48 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
49 the division of criminal justice services, funding and program  
50 assistance program, is hereby transferred to the department of jus-  
51 tice, division of local assistance program, and amended and reappro-  
52 priated to read:  
53 For payment of federal aid to localities pursuant to the provisions of  
54 the federal anti-crime legislation:  
55 For services and expenses associated with the [DCJS] DOJ crime control  
56 plan account pursuant to an expenditure plan approved by the direc-  
57 tor of the budget:



DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 For the grant period October 1, 1997 to September 30, 1998 .....

2 1,043,500 ..... (re. \$1,043,500)

3 For the grant period October 1, 1998 to September 30, 1999 .....

4 1,220,000 ..... (re. \$1,220,000)

5 For payment of federal aid to localities pursuant to the provisions of

6 Title V of the Juvenile Justice and Delinquency Prevention act of

7 1974, as amended for local delinquency prevention programs, includ-

8 ing sub-allocation to state operations for the administration of

9 this grant.

10 For services and expenses associated with the [DCJS] DOJ crime control

11 plan account:

12 For the grant period October 1, 1997 to September 30, 1998 .....

13 600,000 ..... (re. \$600,000)

14 For the grant period October 1, 1998 to September 30, 1999 .....

15 600,000 ..... (re. \$600,000)

16 The appropriation made by chapter 54, section 1, of the laws of 1997 to

17 the division of criminal justice services, funding and program

18 assistance program, is hereby transferred to the department of jus-

19 tice, division of local assistance program, and amended and reappro-

20 priated to read:

21 For payment of federal aid to localities pursuant to the provisions of

22 Title V of the Juvenile Justice and Delinquency Prevention act of

23 1974, as amended for local delinquency prevention programs, includ-

24 ing sub-allocation to state operations for the administration of

25 this grant.

26 For services and expenses associated with the [DCJS] DOJ crime control

27 plan account:

28 For the grant period October 1, 1996 to September 30, 1997 .....

29 615,000 ..... (re. \$615,000)

30 For the grant period October 1, 1997 to September 30, 1998 .....

31 600,000 ..... (re. \$600,000)

32 The appropriation made by chapter 54, section 1, of the laws of 1997, as

33 amended by chapter 54, section 1, of the laws of 1998 to the divi-

34 sion of criminal justice services, funding and program assistance

35 program, is hereby transferred to the department of justice, divi-

36 sion of local assistance program, and amended and reappropriated to

37 read:

38 For payment of federal aid to localities pursuant to the provisions of

39 the federal anti-crime legislation:

40 For services and expenses associated with the [DCJS] DOJ crime control

41 plan account pursuant to an expenditure plan approved by the direc-

42 tor of the budget:

43 For the grant period October 1, 1996 to September 30, 1997 .....

44 2,299,500 ..... (re. \$2,299,500)

45 For the grant period October 1, 1997 to September 30, 1998 .....

46 1,636,500 ..... (re. \$1,636,500)

47 The appropriation made by chapter 54, section 1, of the laws of 1996 to

48 the division of criminal justice services, funding and program

49 assistance program, is hereby transferred to the department of jus-

50 tice, division of local assistance program, and amended and reappro-

51 priated to read:

52 For payment of federal aid to localities pursuant to the provisions of

53 the federal anti-crime legislation:

54 For services and expenses associated with the [DCJS] DOJ crime control

55 plan account pursuant to an expenditure plan approved by the direc-

56 tor of the budget:

57 For the grant period October 1, 1996 to September 30, 1997 .....

58 1,436,500 ..... (re. \$1,136,500)

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 For payment of federal aid to localities pursuant to the provisions of  
2 Title V of the Juvenile Justice and Delinquency Prevention act of  
3 1974, as amended for local delinquency prevention programs, includ-  
4 ing sub-allocation to state operations for the administration of  
5 this grant.  
6 For services and expenses associated with the [DCJS] DOJ crime control  
7 plan account:  
8 For the grant period October 1, 1996 to September 30, 1997 .....  
9 615,000 ..... (re. \$615,000)

10 Special Revenue Funds - Federal / Aid to Localities  
11 Federal Operating Grants Fund 290  
12 Forensic Laboratory Improvement Integrated DNA Account

13 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
14 the division of criminal justice services, funding and program  
15 assistance program, is hereby transferred to the department of jus-  
16 tice, division of local assistance program, and amended and reappro-  
17 priated to read:  
18 For grants to public forensic laboratories for acquisition of forensic  
19 laboratory equipment, provision of contractual services and train-  
20 ing. A portion of the funds herein appropriated may be suballocated  
21 to federal funds - state operations of the [division of state  
22 police] department of justice for forensic laboratory supplies,  
23 equipment and training.  
24 For the grant period October 1, 1999 to September 30, 2000 .....  
25 2,500,000 ..... (re. \$2,500,000)

26 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
27 the division of criminal justice services, funding and program  
28 assistance program, is hereby transferred to the department of jus-  
29 tice, division of local assistance program, and amended and reappro-  
30 priated to read:  
31 For grants to public forensic laboratories for acquisition of forensic  
32 laboratory equipment, provision of contractual services and train-  
33 ing. A portion of the funds herein appropriated may be suballocated  
34 to federal funds - state operations of the [division of state  
35 police] department of justice for forensic laboratory supplies,  
36 equipment and training.  
37 For the grant period October 1, 1996 to September 30, 1997 .....  
38 2,403,600 ..... (re. \$2,403,600)

39 Special Revenue Funds - Federal / State Operations  
40 Federal Operating Grants Fund - 290  
41 Juvenile Justice Block Grant Account

42 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
43 the division of criminal justice services, funding and program as-  
44 sistance program, is hereby transferred to the department of jus-  
45 tice, division of local assistance program:  
46 For services and expenses related to the federal juvenile accountabil-  
47 ity incentive block grant program, pursuant to an expenditure plan  
48 approved by the director of the budget, provided however that up to  
49 7 percent of the amount herein appropriated may be used for program  
50 administration. Funds may be transferred to other state agencies  
51 federal fund - state operations to support state agency expenditures  
52 associated with this grant.  
53 For the grant period October 1, 1998 to September 30, 1999 .....  
54 3,027,300 ..... (re. \$3,027,300)

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
2 the division of criminal justice services, funding and program as-  
3 sistance program, is hereby transferred to the department of jus-  
4 tice, division of local assistance program:  
5 For services and expenses related to the federal juvenile accountabil-  
6 ity incentive block grant program, pursuant to an expenditure plan  
7 approved by the director of the budget, provided however that up to  
8 7 percent of the amount herein appropriated may be used for program  
9 administration. Funds may be transferred to other state agencies  
10 federal fund - state operations to support state agency expenditures  
11 associated with this grant.  
12 For the grant period October 1, 1997 to September 30, 1998 .....  
13 3,027,200 ..... (re. \$3,027,200)

14 Special Revenue Funds - Federal / Aid to Localities  
15 Federal Operating Grants Fund - 290  
16 Juvenile Justice Block Grant Account

17 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
18 the division of criminal justice services, funding and program  
19 assistance program, is hereby transferred to the department of  
20 justice, division of local assistance program:  
21 For payment of federal aid to localities juvenile justice block grant  
22 moneys pursuant to an expenditure plan approved by the director of  
23 the budget. Funds may be transferred to other state agencies for  
24 allocation to localities or for direct contracts with not-for-profit  
25 agencies.  
26 For the grant period October 1, 1998 to September 30, 1999 .....  
27 9,100,000 ..... (re. \$9,100,000)

28 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
29 the division of criminal justice services, funding and program  
30 assistance program, is hereby transferred to the department of  
31 justice, division of local assistance program:  
32 For payment of federal aid to localities juvenile justice block grant  
33 moneys pursuant to an expenditure plan approved by the director of  
34 the budget. Funds may be transferred to other state agencies for  
35 allocation to localities or for direct contracts with not-for-profit  
36 agencies.  
37 For the grant period October 1, 1997 to September 30, 1998 .....  
38 9,081,700 ..... (re. \$9,081,700)

39 Special Revenue Funds - Federal / State Operations  
40 Federal Operating Grants Fund - 290  
41 Juvenile Justice Delinquency Prevention Program  
42 Discretionary Account

43 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
44 the division of criminal justice services, funding and program  
45 assistance program, is hereby transferred to the department of  
46 justice, division of local assistance program:  
47 For services and expenses related to the federal juvenile justice  
48 delinquency prevention program, pursuant to an expenditure plan  
49 approved by the director of the budget, a portion of the funds  
50 herein appropriated may be used for program administration. Funds  
51 may be transferred to other state agencies federal fund - state  
52 operations to support state agency expenditures associated with this  
53 grant. Funds may also be transferred to federal fund aid to  
54 localities to support local projects.  
55 For the grant period October 1, 1998 to September 30, 1999 .....  
56 250,000 ..... (re. \$250,000)

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Special Revenue Funds - Federal / State Operations  
 2 Federal Operating Grants Fund - 290  
 3 Juvenile Justice Delinquency Prevention Title IV Account

4 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 5 the division of criminal justice services, funding and program  
 6 assistance program, is hereby transferred to the department of  
 7 justice, division of local assistance program:

8 For services and expenses related to title IV of the juvenile justice  
 9 delinquency prevention program, pursuant to an expenditure plan  
 10 approved by the director of the budget. A portion of the funds  
 11 herein appropriated may be used for program administration and  
 12 agency projects. Funds may be transferred to other state agencies  
 13 federal fund - state operations to support state agency expenditures  
 14 associated with the grant. Funds may also be transferred to federal  
 15 funds - aid to localities to support local projects.

16 For the grant period October 1, 1998 to September 30, 1999 .....  
 17 290,000 ..... (re. \$290,000)  
 18 For the grant period October 1, 1999 to September 30, 2000 .....  
 19 300,000 ..... (re. \$300,000)

20 Special Revenue Funds - Federal / Aid to Localities  
 21 Federal Operating Grants Fund - 290  
 22 Law Enforcement Block Account

23 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 24 the division of criminal justice services, funding and program  
 25 assistance program, is hereby transferred to the department of jus-  
 26 tice, division of local assistance program, and amended and reappro-  
 27 priated to read:

28 For payment of federal aid to localities pursuant to the provisions of  
 29 public law 104-134, the 1996 omnibus appropriation act, provided  
 30 however that up to 3 percent of the amount available herein appro-  
 31 priated may be made available for transfer to federal fund - state  
 32 operations for program administration. A portion of funds herein  
 33 appropriated may also be transferred to federal fund - state  
 34 operations for the [division of criminal justice services] depart-  
 35 ment of justice and for transfer to other state agencies.

36 For the grant period October 1, 1998 to September 30, 1999 .....  
 37 1,921,700 ..... (re. \$1,921,700)  
 38 For the grant period October 1, 1999 to September 30, 2000 .....  
 39 500,000 ..... (re. \$500,000)

40 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
 41 the division of criminal justice services, funding and program  
 42 assistance program, is hereby transferred to the department of jus-  
 43 tice, division of local assistance program, and amended and reappro-  
 44 priated to read:

45 For payment of federal aid to localities pursuant to the provisions of  
 46 public law 104-134, the 1996 omnibus appropriation act, provided  
 47 however that up to three percent of the amount available herein  
 48 appropriated may be made available for transfer to federal fund -  
 49 state operations for program administration. A portion of funds  
 50 herein appropriated may also be transferred to federal fund - state  
 51 operations [of the division of] in the state police program:

52 For the grant period October 1, 1997 to September 30, 1998 .....  
 53 1,700,000 ..... (re. \$1,700,000)

54 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
 55 the division of criminal justice services, funding and program  
 56 assistance program, is hereby transferred to the department of jus-

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 tice, division of local assistance program, and amended and reappro-  
2 priated to read:  
3 For payment of federal aid to localities pursuant to the provisions of  
4 public law 104-134, the 1996 omnibus appropriation act, provided  
5 however that up to three percent of the amount available herein  
6 appropriated may be made available for transfer to federal fund -  
7 state operations for program administration. A portion of funds  
8 herein appropriated may also be transferred to federal fund - state  
9 operations [of the division of] in the state police program:  
10 For the grant period October 1, 1996 to September 30, 1997 .....  
11 1,633,700 ..... (re. \$1,100,000)

12 Special Revenue Funds - Federal / Aid to Localities  
13 Federal Operating Grants Fund - 290  
14 Law Enforcement Block Account - Discretionary

15 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
16 the division of criminal justice services, funding and program as-  
17 sistance program, is hereby transferred to the department of jus-  
18 tice, division of local assistance program:  
19 For payment of federal aid to localities for the discretionary law  
20 enforcement block grant. A portion of the amount available herein  
21 appropriated may be made available for transfer to federal fund -  
22 state operations for program administration. A portion of funds  
23 herein appropriated may also be transferred to federal fund state  
24 operations to support state agency programs. Funds may also be  
25 transferred to federal fund - aid to localities to support local  
26 projects:  
27 For the grant period October 1, 1998 to September 30, 1999 .....  
28 500,000 ..... (re. \$500,000)

29 Special Revenue Funds - Federal / State Operations  
30 Federal Operating Grants Fund - 290  
31 Miscellaneous Discretionary Account

32 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
33 the division of criminal justice services, funding and program as-  
34 sistance program, is hereby transferred to the department of jus-  
35 tice, division of local assistance program:  
36 For the grant period October 1, 1998 to September 30, 1999 .....  
37 7,259,200 ..... (re. \$7,259,200)  
38 For the grant period October 1, 1999 to September 30, 2000 .....  
39 2,624,300 ..... (re. \$2,624,300)

40 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
41 the division of criminal justice services, funding and program as-  
42 sistance program, is hereby transferred to the department of jus-  
43 tice, division of local assistance program:  
44 For the grant period October 1, 1997 to September 30, 1998 .....  
45 3,818,400 ..... (re. \$3,818,400)  
46 For the grant period October 1, 1998 to September 30, 1999 .....  
47 917,200 ..... (re. \$917,200)

48 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
49 the division of criminal justice services, funding and program as-  
50 sistance program, is hereby transferred to the department of jus-  
51 tice, division of local assistance program:  
52 For the grant period October 1, 1996 to September 30, 1997 .....  
53 2,458,800 ..... (re. \$1,600,000)  
54 For the grant period October 1, 1997 to September 30, 1998 .....  
55 1,253,100 ..... (re. \$1,253,100)

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Special Revenue Funds - Federal / State Operations  
2 Federal Operating Grants Fund - 290  
3 Violence Against Women Discretionary Account

4 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
5 the division of criminal justice services, funding and program as-  
6 sistance program, is hereby transferred to the department of jus-  
7 tice, division of local assistance program:  
8 For services and expenses related to the federal violence against  
9 women program. Funds may also be transferred to other state agencies  
10 to support state agency expenditures associated with the violence  
11 against women program.  
12 For the grant period October 1, 1998 to September 30, 1999 .....  
13 8,489,100 ..... (re. \$8,489,100)  
14 For the grant period October 1, 1999 to September 30, 2000 .....  
15 500,000 ..... (re. \$500,000)

16 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
17 the division of criminal justice services, funding and program as-  
18 sistance program, is hereby transferred to the department of jus-  
19 tice, division of local assistance program:  
20 For services and expenses related to the federal violence against  
21 women program. Funds may also be transferred to other state agencies  
22 to support state agency expenditures associated with the violence  
23 against women program.  
24 For the grant period October 1, 1997 to September 30, 1998 .....  
25 1,000,000 ..... (re. \$1,000,000)  
26 For the grant period October 1, 1998 to September 30, 1999 .....  
27 500,000 ..... (re. \$500,000)

28 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
29 the division of criminal justice services, funding and program as-  
30 sistance program, is hereby transferred to the department of jus-  
31 tice, division of local assistance program:  
32 For services and expenses related to the federal violence against  
33 women program. Funds may also be transferred to other state agencies  
34 to support state agency expenditures associated with the violence  
35 against women program.  
36 For the grant period October 1, 1996 to September 30, 1997 .....  
37 1,600,000 ..... (re. \$1,300,000)  
38 For the grant period October 1, 1997 to September 30, 1998 .....  
39 750,000 ..... (re. \$750,000)

40 Special Revenue Funds - Federal / Aid to Localities  
41 Federal Operating Grants Fund - 290  
42 Violence Against Women Account

43 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
44 the division of criminal justice services, funding and program as-  
45 sistance program, is hereby transferred to the department of jus-  
46 tice, division of local assistance program:  
47 For payment of federal aid to localities pursuant to the provisions of  
48 public law 103-322, the violent crime control and law enforcement  
49 act of 1994, provided however that up to five percent of the amount  
50 herein appropriated may be made available for transfer to federal  
51 fund-state operations for program administration. Funds may also be  
52 transferred to other state agencies federal fund - state operations  
53 to support state agency expenditures associated with violence  
54 against women programs:  
55 For the grant period October 1, 1998 to September 30, 1999 .....  
56 8,500,000 ..... (re. \$8,500,000)

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
 2 the division of criminal justice services, funding and program as-  
 3 sistance program, is hereby transferred to the department of jus-  
 4 tice, division of local assistance program:  
 5 For payment of federal aid to localities pursuant to the provisions of  
 6 public law 103-322, the violent crime control and law enforcement  
 7 act of 1994, provided however that up to five percent of the amount  
 8 herein appropriated may be made available for transfer to federal  
 9 fund-state operations for program administration. Funds may also be  
 10 transferred to other state agencies federal fund - state operations  
 11 to support state agency expenditures associated with violence  
 12 against women programs:  
 13 For the grant period October 1, 1997 to September 30, 1998 .....  
 14 9,000,000 ..... (re. \$7,800,000)

15 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
 16 the division of criminal justice services, funding and program as-  
 17 sistance program, is hereby transferred to the department of jus-  
 18 tice, division of local assistance program:  
 19 For payment of federal aid to localities pursuant to the provisions of  
 20 public law 103-322, the violent crime control and law enforcement  
 21 act of 1994, provided however that up to five percent of the amount  
 22 herein appropriated may be made available for transfer to federal  
 23 fund - state operations for program administration. Funds may also  
 24 be transferred to other state agencies federal fund - state oper-  
 25 ations to support state agency expenditures associated with violence  
 26 against women programs:  
 27 For the grant period October 1, 1996 to September 30, 1997 .....  
 28 7,639,000 ..... (re. \$5,739,000)

29 The appropriation made by chapter 54, section 1, of the laws of 1996 to  
 30 the division of criminal justice services, funding and program as-  
 31 sistance program, is hereby transferred to the department of jus-  
 32 tice, division of local assistance program:  
 33 For payment of federal aid to localities pursuant to the provisions of  
 34 public law 103-322, the violent crime control and law enforcement  
 35 act of 1994, provided however that up to five percent of the amount  
 36 herein appropriated may be made available for transfer to federal  
 37 fund - state operations for program administration. Funds may also  
 38 be transferred to other state agencies federal fund - state oper-  
 39 ations to support state agency expenditures associated with violence  
 40 against women programs:  
 41 For the grant period October 1, 1995 to September 30, 1996 .....  
 42 6,832,000 ..... (re. \$3,000,000)

43 Special Revenue Funds - Other / Aid to Localities  
 44 State Police and Motor Vehicle Law Enforcement Fund - 354  
 45 Local Agency Law Enforcement Account

46 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 47 the division of criminal justice services, funding and program as-  
 48 sistance program, is hereby transferred to the department of jus-  
 49 tice, division of local assistance program:  
 50 For services and expenses associated with local anti-auto theft  
 51 programs pursuant to section 89-d of the state finance law. Notwith-  
 52 standing any provision of law to the contrary up to 3 percent of  
 53 this amount may be used for program administration .....  
 54 1,800,000 ..... (re. \$1,800,000)

DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 2 the division of criminal justice services, funding and program  
 3 assistance program, is hereby transferred to the department of jus-  
 4 tice, division of local assistance program, and amended and reappro-  
 5 priated to read:  
 6 For services and expenses associated with local anti-auto theft  
 7 programs pursuant to section 89-d of the state finance law. Notwith-  
 8 standing any law to the contrary up to 3 percent of this amount may  
 9 be used [by the division] for program administration .....  
 10 1,700,000 ..... (re. \$1,700,000)

11 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
 12 the division of criminal justice services, funding and program as-  
 13 sistance program, is hereby transferred to the department of jus-  
 14 tice, division of local assistance program:  
 15 For services and expenses associated with local anti-auto theft  
 16 programs pursuant to section 89-d of the state finance law .....  
 17 1,800,000 ..... (re. \$1,600,000)

18 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
 19 the division of criminal justice services, funding and program as-  
 20 sistance program, is hereby transferred to the department of jus-  
 21 tice, division of local assistance program:  
 22 For services and expenses associated with local anti-auto theft  
 23 programs pursuant to section 89-d of the state finance law .....  
 24 1,200,000 ..... (re. \$950,000)

25 DIVISION OF STATE POLICE PROGRAM

26 Special Revenue Funds - Federal / State Operations  
 27 Federal Operating Grants Fund - 290  
 28 COPS Account

29 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 30 the division of state police, patrol activities program, is hereby  
 31 transferred to the department of justice, division of state police  
 32 program:  
 33 For services and expenses related to community oriented policing  
 34 activities ... 5,838,000 ..... (re. \$4,234,000)

35 DIVISION OF TECHNOLOGY AND INFORMATION SERVICES PROGRAM

36 Special Revenue Funds - Federal / State Operations  
 37 Federal Operating Grants Fund - 290  
 38 COPS Account

39 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 40 the division of state police, technical police services program, is  
 41 hereby transferred to the department of justice, division of tech-  
 42 nology and information services program:  
 43 For services and expenses related to community oriented policing  
 44 activities ... 3,228,600 ..... (re. \$3,228,600)

45 Special Revenue Funds - Federal / State Operations  
 46 Federal Operating Grants Fund - 290  
 47 Police Technology Account

48 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
 49 the division of state police, technical police services program, is  
 50 hereby transferred to the department of justice, division of tech-  
 51 nology and information services program:



DEPARTMENT OF JUSTICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 For services and expenses related to acquisition of computers .....  
 2 4,200,000 ..... (re. \$1,600,000)  
  
 3 Total reappropriations for state operations and aid to  
 4 localities ..... 294,909,900  
 5 =====  
  
 6 General Fund / Aid to Localities  
 7 Community Projects Fund - 007  
 8 Account GG  
  
 9 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 10 the division of criminal justice services, is hereby transferred to  
 11 the department justice:  
 12 For services and expenses of the Manhattan DA - DNA testing .....  
 13 150,000 ..... (re. \$150,000)  
  
 14 [FUNDING AND PROGRAM ASSISTANCE PROGRAM  
  
 15 General Fund / Aid to Localities  
 16 Community Projects Fund - 007  
 17 Account GG]  
  
 18 The appropriation made by chapter 54, section 1, of the laws of 1998, as  
 19 added by chapter 53, section 3, of the laws of 1998 to the division  
 20 of criminal justice services, funding and program assistance pro-  
 21 gram, is hereby transferred to the department of justice:  
 22 For services and expenses of the Oneida County 911 Center .....  
 23 800,000 ..... (re. \$800,000)  
 24 For services and expenses of the Pace University Judicial Center .....  
 25 350,000 ..... (re. \$350,000)

## DEPARTMENT OF JUSTICE

## CAPITAL PROJECTS 2000-01

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4	Correctional Facilities Capital Improvement Fund - 399 .....	400,000,000
5	Capital Projects Fund .....	2,700,000
6		-----
7	All Funds .....	402,700,000
8		=====
9	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ...	400,000,000
10		-----
11	Correctional Facilities Capital Improvement Fund - 399	
12	Administration Purpose	
13	For the preparation and review of plans,	
14	specifications, estimates, studies,	
15	plant evaluations, inspections,	
16	appraisals and surveys, and legal claims	
17	relating to existing or proposed facili-	
18	ties of the department of justice, and	
19	payment of personal service and non-	
20	personal service, including fringe	
21	benefits, related to the administration	
22	and security of capital projects	
23	provided by the department of justice	
24	for new and reappropriated projects	
25	(10500050) .....	15,000,000
26	Health and Safety Purpose	
27	Alterations and improvements, including	
28	related departmental administrative	
29	costs, for health and safety including	
30	liabilities incurred prior to April 1,	
31	2000 (10010001) .....	30,000,000
32	Preservation of Facilities Purpose	
33	Alterations and improvements, including	
34	related departmental administrative	
35	costs, for the preservation of facili-	
36	ties including liabilities incurred	
37	prior to April 1, 2000 (10030003) .....	85,000,000
38	Alterations and improvements, including	
39	related departmental administrative	
40	costs, for preventative maintenance that	
41	will prolong the useful life of assets	
42	including liabilities incurred prior to	
43	April 1, 2000 (10M30003).....	15,000,000
44	Facilities for the Physically Disabled Purpose	
45	Alterations and improvements, including	
46	related departmental administrative	
47	costs, of facilities for the physically	
48	disabled including liabilities incurred	
49	prior to April 1, 2000 (10A40004) .....	2,000,000

## DEPARTMENT OF JUSTICE

## CAPITAL PROJECTS 2000-01

1 Environmental Protection or Improvements Purpose

2 Alterations and improvements, including  
3 related departmental administrative  
4 costs, for environmental protection or  
5 improvements including liabilities  
6 incurred prior to April 1, 2000  
7 (10060006) ..... 10,000,000

8 Program Improvement or Program Change Purpose

9 Alterations and improvements, including  
10 related departmental administrative  
11 costs, for program improvement or  
12 program change including liabilities  
13 incurred prior to April 1, 2000  
14 (10080008) ..... 48,000,000

15 Expansion Purpose

16 For the cost of studies, site acquisition,  
17 planning, design, construction, recon-  
18 struction, equipment, renovation and  
19 development cost, including related  
20 departmental administrative costs, for  
21 the development of one maximum security  
22 facility (10F300H5) ..... 180,000,000

23 Medical Facilities Purpose

24 For the cost of studies, site acquisition,  
25 planning, design, construction, recon-  
26 struction, renovation, equipment related  
27 to the development of medical facili-  
28 ties, departmental administrative costs  
29 including liabilities incurred prior to  
30 April 1, 2000 (10M200MC) ..... 15,000,000

31 MAINTENANCE AND IMPROVEMENT OF STATE POLICE FACILITIES (CCP).. 2,700,000  
32 -----

33 Capital Projects Fund

34 Health and Safety Purpose

35 Alterations and improvements for health  
36 and safety including liabilities  
37 incurred prior to April 1, 2000  
38 (06ID0001) ..... 1,000,000

39 Preservation of Facilities Purpose

40 Alterations and improvements for the pres-  
41 ervation of facilities including liabil-  
42 ities incurred prior to April 1, 2000  
43 (06PR0003) ..... 1,700,000

DEPARTMENT OF [CORRECTIONAL SERVICES] JUSTICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Notwithstanding any law to the contrary all disbursements made after  
 2 April 1, 1989 from Correctional Facilities Capital Improvement Fund,  
 3 appropriations or reappropriations, as specified by chapter 10, of  
 4 the laws of 1990, shall be deemed to be fully reimbursable from the  
 5 proceeds of bonds issued by the Urban Development Corporation.  
 6 Disbursements made from appropriations reappropriated from the Correc-  
 7 tional Facilities Capital Improvement Fund for the comprehensive  
 8 construction programs, purposes and projects as herein specified are  
 9 eligible for reimbursement from the proceeds of bonds issued by the  
 10 Urban Development Corporation.  
 11 Notwithstanding any other provision of law, the comptroller shall  
 12 certify monthly to the director of the budget, and the chairmen of  
 13 the senate finance and assembly ways and means committees, the total  
 14 disbursements from the Correctional Facilities Capital Improvement  
 15 Fund, the total reimbursement to such fund from bond proceeds, and  
 16 the amount of disbursements remaining to be financed with bond  
 17 proceeds.  
 18 Notwithstanding any other provision of law, a portion of the amounts  
 19 included within the following appropriations, subject to the  
 20 approval of the director of the budget shall be available, subject  
 21 to the issuance of a certificate of approval of availability, to the  
 22 Department of [Correctional Services] Justice for the payment of the  
 23 costs associated with the administration of capital projects.

## 24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

## 25 Correctional Facilities Capital Improvement Fund - 399

## 26 Administration Purpose

27 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 28 the department of correctional services is hereby transferred,  
 29 amended and reappropriated to the department of justice to read:

30 For the preparation and review of plans, specifications, estimates,  
 31 studies, plant evaluations, inspections, appraisals and surveys,  
 32 and legal claims relating to existing or proposed facilities of the  
 33 department of [correctional services] justice, and payment of  
 34 personal service and nonpersonal service, including fringe benefits,  
 35 related to the administration and security of capital projects  
 36 provided by the department of [correctional services] justice for  
 37 new and reappropriated projects (10509950) .....  
 38 15,000,000 ..... (re. \$15,000,000)

39 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
 40 the department of correctional services is hereby transferred,  
 41 amended and reappropriated to the department of justice to read:

42 For payment of personal service and nonpersonal service, including  
 43 fringe benefits, related to the administration and security of capi-  
 44 tal projects provided by the department of [correctional services]  
 45 justice for new and reappropriated projects (10509850) .....  
 46 14,000,000 ..... (re. \$1,779,000)  
 47 For the preparation and review of plans, specifications, estimates,  
 48 studies, plant evaluations, inspections, appraisals and surveys, and  
 49 legal claims relating to existing or proposed facilities of the  
 50 department of [correctional services] justice (10C29850) .....  
 51 1,000,000 ..... (re. \$ 984,000)

DEPARTMENT OF [CORRECTIONAL SERVICES] JUSTICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Health and Safety Purpose

2 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
3 the department of correctional services is hereby transferred to the  
4 department of justice, for:

5 Alterations and improvements, including related departmental adminis-  
6 trative costs, for health and safety including liabilities incurred  
7 prior to April 1, 1999 (10019901) .....  
8 30,000,000 ..... (re. \$30,000,000)

9 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
10 the department of correctional services is hereby transferred to the  
11 department of justice, for:

12 Alterations and improvements, including related departmental adminis-  
13 trative costs, for health and safety including liabilities incurred  
14 prior to April 1, 1998 (10019801) .....  
15 30,000,000 ..... (re. \$15,040,000)

16 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
17 the department of correctional services is hereby transferred to the  
18 department of justice, for:

19 Alterations and improvements, including related departmental adminis-  
20 trative costs, for health and safety including liabilities incurred  
21 prior to April 1, 1997 (10019701) .....  
22 20,000,000 ..... (re. \$5,867,000)

23 The appropriation made by chapter 54, section 1, of the laws of 1996 to  
24 the department of correctional services is hereby transferred to the  
25 department of justice, for:

26 Alterations and improvements, including related departmental adminis-  
27 trative costs, for health and safety including liabilities incurred  
28 prior to April 1, 1996 (10019601) .....  
29 18,000,000 ..... (re. \$2,590,000)

30 Preservation of Facilities Purpose

31 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
32 the department of correctional services is hereby transferred to the  
33 department of justice, for:

34 Alterations and improvements, including related departmental adminis-  
35 trative costs, for the preservation of facilities including liabil-  
36 ities incurred prior to April 1, 1999 (10039903) .....  
37 70,000,000 ..... (re. \$70,000,000)

38 Alterations and improvements, including related departmental adminis-  
39 trative costs, for preventative maintenance that will prolong the  
40 useful life of assets including liabilities incurred prior to April  
41 1, 1999 (10M39903)... 15,000,000 ..... (re. \$15,000,000)

42 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
43 the department of correctional services is hereby transferred to the  
44 department of justice, for:

45 Alterations and improvements, including related departmental adminis-  
46 trative costs, for the preservation of facilities including liabil-  
47 ities incurred prior to April 1, 1998 (10039803) .....  
48 65,000,000 ..... (re. \$33,426,000)

49 Alterations and improvements, including related departmental adminis-  
50 trative costs, for preventative maintenance that will prolong the  
51 useful life of assets including liabilities incurred prior to April  
52 1, 1998 (10M39803)... 15,000,000 ..... (re. \$13,122,000)

DEPARTMENT OF [CORRECTIONAL SERVICES] JUSTICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
 2 the department of correctional services is hereby transferred to the  
 3 department of justice, for:

4 Alterations and improvements, including related departmental adminis-  
 5 trative costs, for the preservation of facilities including liabil-  
 6 ities incurred prior to April 1, 1997 (10039703) .....  
 7 40,000,000 ..... (re. \$7,075,000)

8 Alterations and improvements, including related departmental adminis-  
 9 trative costs, for preventative maintenance that will prolong the  
 10 useful life of assets including liabilities incurred prior to April  
 11 1, 1997 (10M39703) ... 5,000,000 ..... (re. \$2,984,000)

12 The appropriation made by chapter 54, section 1, of the laws of 1996 to  
 13 the department of correctional services is hereby transferred to the  
 14 department of justice, for:

15 Alterations and improvements, including related departmental adminis-  
 16 trative costs, for the preservation of facilities including liabil-  
 17 ities incurred prior to April 1, 1996... (10039603) .....  
 18 35,000,000 ..... (re. \$5,711,000)

19 Facilities for the Physically Disabled Purpose

20 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 21 the department of correctional services is hereby transferred to the  
 22 department of justice, for:

23 Alterations and improvements, including related departmental adminis-  
 24 trative costs, of facilities for the physically disabled including  
 25 liabilities incurred prior to April 1, 1999 (10A49904) .....  
 26 2,000,000 ..... (re. \$2,000,000)

27 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
 28 the department of correctional services is hereby transferred to the  
 29 department of justice, for:

30 Alterations and improvements, including related departmental adminis-  
 31 trative costs, of facilities for the physically disabled including  
 32 liabilities incurred prior to April 1, 1998 (10A49804) .....  
 33 2,000,000 ..... (re. \$2,000,000)

34 Environmental Protection or Improvements Purpose

35 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 36 the department of correctional services is hereby transferred to the  
 37 department of justice, for:

38 Alterations and improvements, including related departmental adminis-  
 39 trative costs, for environmental protection or improvements includ-  
 40 ing liabilities incurred prior to April 1, 1999 (10069906) .....  
 41 10,000,000 ..... (re. \$10,000,000)

42 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
 43 the department of correctional services is hereby transferred to the  
 44 department of justice, for:

45 Alterations and improvements, including related departmental adminis-  
 46 trative costs, for environmental protection or improvements includ-  
 47 ing liabilities incurred prior to April 1, 1998 (10069806) .....  
 48 10,000,000 ..... (re. \$8,980,000)

49 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
 50 the department of correctional services is hereby transferred to the  
 51 department of justice, for:

52 Alterations and improvements, including related departmental adminis-  
 53 trative costs, for environmental protection or improvements includ-

DEPARTMENT OF [CORRECTIONAL SERVICES] JUSTICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1       ing liabilities incurred prior to April 1, 1997 (10069706) .....  
2       9,000,000 ..... (re. \$8,242,000)

3   The appropriation made by chapter 54, section 1, of the laws of 1996 to  
4   the department of correctional services is hereby transferred to the  
5   department of justice, for:  
6   Alterations and improvements, including related departmental adminis-  
7   trative costs, for environmental protection or improvements includ-  
8   ing liabilities incurred prior to April 1, 1996... (10069606) ....  
9   7,000,000 ..... (re. \$1,482,000)

10   The appropriation made by chapter 54, section 1, of the laws of 1995 to  
11   the department of correctional services is hereby transferred to the  
12   department of justice, for:  
13   Alterations and improvements, including related departmental adminis-  
14   trative costs, for environmental protection or improvements includ-  
15   ing liabilities incurred prior to April 1, 1995... (10069506) ....  
16   11,700,000 ..... (re. \$1,476,000)

17   The appropriation made by chapter 54, section 1, of the laws of 1994 to  
18   the department of correctional services is hereby transferred to the  
19   department of justice, for:  
20   Alterations and improvements, including related departmental adminis-  
21   trative costs, for environmental protection or improvements includ-  
22   ing liabilities incurred prior to April 1, 1994... (10059406) ....  
23   21,980,000 ..... (re. \$2,925,000)

24   The appropriation made by chapter 54, section 1, of the laws of 1993 to  
25   the department of correctional services is hereby transferred to the  
26   department of justice, for:  
27   Alterations and improvements for environmental protection or improve-  
28   ments including liabilities incurred prior to April 1, 1993  
29   ... (10059306) ... 26,053,000 ..... (re. \$4,982,000)

30   New Facilities Purpose

31   The appropriation made by chapter 54, section 1, of the laws of 1994 to  
32   the department of correctional services is hereby transferred to the  
33   department of justice:  
34   For the cost of studies, site acquisitions, planning, design,  
35   construction, reconstruction, equipment, acquisition of passenger  
36   vehicles, renovation and development of correctional facilities,  
37   including related departmental administrative costs... (10089407)  
38   ... 8,000,000 ..... (re. \$1,346,000)

39   The appropriation made by chapter 54, section 1, of the laws of 1992 to  
40   the department of correctional services is hereby transferred to the  
41   department of justice:  
42   For the cost of studies, site acquisitions, planning, design,  
43   construction, reconstruction, equipment, acquisition of passenger  
44   vehicles, renovation and development of correctional facilities  
45   ... (10A59207) ... 16,150,000 ..... (re. \$1,754,000)

46   The appropriation made by chapter 54, section 1, of the laws of 1991 to  
47   the department of correctional services is hereby transferred to the  
48   department of justice:  
49   For the cost of studies, site acquisitions, planning, design,  
50   construction, reconstruction, equipment, acquisition of passenger  
51   vehicles, renovation and development of correctional facilities  
52   ... (10A59107) ... 26,953,000 ..... (re. \$9,133,000)

DEPARTMENT OF [CORRECTIONAL SERVICES] JUSTICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Program Improvement or Program Change Purpose

2 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
3 the department of correctional services is hereby transferred to the  
4 department of justice, for:

5 Alterations and improvements, including related departmental adminis-  
6 trative costs, for program improvement or program change including  
7 liabilities incurred prior to April 1, 1999 (10089908) .....  
8 28,000,000 ..... (re. \$28,000,000)

9 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
10 the department of correctional services is hereby transferred to the  
11 department of justice, for:

12 Alterations and improvements, including related departmental adminis-  
13 trative costs, for program improvement or program change including  
14 liabilities incurred prior to April 1, 1998 (10089808) .....  
15 23,000,000 ..... (re. \$10,252,000)

16 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
17 the department of correctional services is hereby transferred to the  
18 department of justice, for:

19 Alterations and improvements, including related departmental adminis-  
20 trative costs, for program improvement or program change including  
21 liabilities incurred prior to April 1, 1997 (10089708) .....  
22 20,000,000 ..... (re. \$3,403,000)

23 The appropriation made by chapter 54, section 1, of the laws of 1996 to  
24 the department of correctional services is hereby transferred to the  
25 department of justice, for:

26 Alterations and improvements, including related departmental adminis-  
27 trative costs, for program improvement or program change including  
28 liabilities incurred prior to April 1, 1996... (10089608) .....  
29 20,000,000 ..... (re. \$2,062,000)

30 Medical Facilities Purpose

31 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
32 the department of correctional services is hereby transferred to the  
33 department of justice:

34 For the cost of studies, site acquisitions, planning, design,  
35 construction, reconstruction, renovation and equipment related to  
36 the development of medical facilities, including related depart-  
37 mental administrative costs (10M299MC) .....  
38 10,000,000 ..... (re. \$10,000,000)

39 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
40 the department of correctional services is hereby transferred to the  
41 department of justice:

42 For the cost of studies, site acquisitions, planning, design,  
43 construction, reconstruction, renovation and equipment related to  
44 the development of medical facilities, including related depart-  
45 mental administrative costs (10M298MC) .....  
46 25,000,000 ..... (re. \$18,694,000)

47 The appropriation made by chapter 54, section 1, of the laws of 1994, as  
48 amended by chapter 54, section 1, of the laws of 1998 to the  
49 department of correctional services is hereby transferred to the  
50 department of justice:



DEPARTMENT OF [CORRECTIONAL SERVICES] JUSTICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 For the cost of studies, site acquisitions, planning, design,  
 2 construction, reconstruction, renovation and equipment related to  
 3 the development of medical facilities, including related depart-  
 4 mental administrative costs... (10M294MC) .....  
 5 150,000,000 ..... (re. \$23,387,000)

6 The appropriation made by chapter 54, section 1, of the laws of 1993 to  
 7 the department of correctional services is hereby transferred to the  
 8 department of justice:

9 For the cost of studies, site acquisitions, planning, design,  
 10 construction, reconstruction, renovation and equipment related to  
 11 the development of medical facilities... (10M193MC) .....  
 12 70,600,000 ..... (re. \$2,746,000)

## 13 Expansion Purpose

14 The appropriation made by chapter 54, section 1, of the laws of 1998, as  
 15 amended by chapter 54, section 1, of the laws of 1999 to the  
 16 department of correctional services is hereby transferred to the  
 17 department of justice:

18 For the cost of studies, site acquisition, planning, design,  
 19 construction, reconstruction, equipment, renovation and development  
 20 cost, including related departmental administrative costs, for the  
 21 development of one 750 cell maximum security facility located in the  
 22 county of Seneca. (10E398H5) ... 180,000,000 .... (re. \$135,948,000)

23 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
 24 the department of correctional services is hereby transferred,  
 25 amended and reappropriated to the department of justice to read:

26 For the cost of studies, site acquisition, planning, design,  
 27 construction, reconstruction, equipment, renovation and development  
 28 including related department administrative costs, for the  
 29 development of a new 750 cell maximum security facility to be  
 30 located in the county of Franklin. No funds may be expended from  
 31 this appropriation for construction until the commissioner of the  
 32 department of [correctional services] justice has advised in writing  
 33 the speaker of the assembly and the temporary president of the  
 34 senate, not earlier than January 8, 1998, that such facility is  
 35 required by reason of the number of inmates under the custody of the  
 36 department of [correctional services] justice serving sentences for  
 37 violent felony offenses as defined in section 70.02 of the penal law  
 38 and the projected number of inmates convicted of violent felony  
 39 offenses as defined in section 70.02 of the penal law awaiting  
 40 transfer to the custody of the department pursuant to section 430.20  
 41 of the criminal procedure law, exceeds the current and projected  
 42 capacity of the department to safely confine such inmates.

43 Notwithstanding any provision of law to the contrary, the comptroller  
 44 shall make a final written determination with respect to approval of  
 45 any contract made pursuant to this appropriation within 30 days of  
 46 the submission of any such contract to his or her office unless the  
 47 comptroller shall notify, in writing, the state agency, department,  
 48 board, officer, commission, or institution, prior to the expiration  
 49 of such 30 day period, and for good cause, of the need for an exten-  
 50 sion of not more than 15 days, or a reasonable period of time agreed  
 51 to by such state agency, department, board, officer, commission, or  
 52 institution (10E397H5) ... 130,000,000 ..... (re. \$19,124,000)

53 For the cost of studies, site acquisitions, planning, design,  
 54 construction, reconstruction, equipment, renovation and development  
 55 cost, including related departmental administrative costs for addi-  
 56 tional correctional facility capacity consisting of approximately  
 57 100 cells each at the following correctional facilities: Cayuga

DEPARTMENT OF [CORRECTIONAL SERVICES] JUSTICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 C.F., Fishkill C.F., Gouverneur C.F., Greene C.F., Lakeview C.F.,  
 2 Mid-State C.F., Orleans C.F., Collins C.F. (10E197H5) .....  
 3 64,700,000 ..... (re. \$303,000)

4 The appropriation made by chapter 54, section 1, of the laws of 1995 to  
 5 the department of correctional services is hereby transferred to the  
 6 department of justice:

7 For the cost of studies, site acquisitions, planning, design,  
 8 construction, reconstruction, equipment, acquisition of passenger  
 9 vehicles, renovation, development and defeasance of bonds, including  
 10 related departmental administrative costs for additional correctional  
 11 facility capacity (10E195H5) .....  
 12 26,500,000 ..... (re. \$2,106,000)

13 The appropriation made by chapter 54, section 1, of the laws of 1993 to  
 14 the department of correctional services is hereby transferred to the  
 15 department of justice:

16 For the cost of studies, site acquisitions, planning, design,  
 17 construction, reconstruction, equipment, acquisition of passenger  
 18 vehicles, renovation and development of correctional facilities  
 19 ... (10E193H5) ... 13,144,000 ..... (re. \$13,144,000)

20 The appropriation made by chapter 54, section 1, of the laws of 1992, as  
 21 amended by chapter 54, section 3, of the laws of 1993 to the  
 22 department of correctional services is hereby transferred to the  
 23 department of justice:

24 For the cost of studies, site acquisitions, planning, design,  
 25 construction, reconstruction, equipment, acquisition of passenger  
 26 vehicles, renovation and development of correctional facilities  
 27 ... (10E192H5) ... 2,300,000 ..... (re. \$1,928,000)

28 Federal Capital Projects Fund - 291

29 Expansion Purpose

30 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 31 the department of correctional services is hereby transferred,  
 32 amended and reappropriated to the department of justice to read:

33 For the cost of studies, site acquisition, planning, design,  
 34 construction, reconstruction, equipment, renovation and development  
 35 cost, including related departmental administrative costs, for the  
 36 development of the same 750 cell maximum security facility located  
 37 in the [count] county of Seneca as is provided pursuant to reappropriation  
 38 by this chapter (10E398H5) pursuant to an appropriation by  
 39 chapter 54, section 1, of the laws of 1998 (10F399H5) .....  
 40 80,000,000 ..... (re. \$80,000,000)

41 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
 42 the department of correctional services is hereby transferred,  
 43 amended and reappropriated to the department of justice to read:

44 For the cost of studies, site acquisition, planning, design,  
 45 construction, reconstruction, equipment, renovation and development  
 46 including related department administrative costs, for the develop-  
 47 ment of a new 750 cell maximum security facility to be located in  
 48 the county of Franklin. No funds may be expended from this appropri-  
 49 ation for construction until the commissioner of the department of  
 50 [correctional services] justice has advised in writing the speaker  
 51 of the assembly and the temporary president of the senate, not  
 52 earlier than January 8, 1998, that such facility is required by  
 53 reason of the number of inmates under the custody of the department  
 54 of [correctional services] justice serving sentences for violent

DEPARTMENT OF [CORRECTIONAL SERVICES] JUSTICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 felony offenses as defined in section 70.02 of the penal law and the  
2 projected number of inmates convicted of violent felony offenses as  
3 defined in section 70.02 of the penal law awaiting transfer to the  
4 custody of the department pursuant to section 430.20 of the criminal  
5 procedure law, exceeds the current and projected capacity of the  
6 department to safely confine such inmates.

7 Notwithstanding any provision of law to the contrary, the comptroller  
8 shall make a final written determination with respect to approval of  
9 any contract made pursuant to this appropriation within 30 days of  
10 the submission of any such contract to his or her office unless the  
11 comptroller shall notify, in writing, the state agency, department,  
12 board, officer, commission, or institution, prior to the expiration  
13 of such 30 day period, and for good cause, of the need for an exten-  
14 sion of not more than 15 days, or a reasonable period of time agreed  
15 to by such state agency, department, board, officer, commission, or  
16 institution (10E298H5) ... 64,062,000 ..... (re. \$33,503,000)

17 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
18 the department of correctional services is hereby transferred to the  
19 department of justice:

20 For the cost of studies, site acquisitions, planning, design,  
21 construction, reconstruction, equipment, renovation and development  
22 cost, including related departmental administrative costs for the  
23 development of additional correctional capacity consisting of  
24 approximately 100 cells each at the following correctional facili-  
25 ties: Cayuga C.F., Fishkill C.F., Gouverneur C.F., Greene C.F.,  
26 Lakeview C.F., Mid-State C.F., Orleans C.F., Collins C.F. (10E297H5)  
27 ... 31,300,000 ..... (re. \$15,000)

28 The appropriation made by chapter 54, section 1, of the laws of 1996 to  
29 the department of correctional services is hereby transferred to the  
30 department of justice:

31 For the cost of studies, site acquisitions, planning, design,  
32 construction, reconstruction, equipment, renovation and development  
33 cost, including related departmental administrative costs for addi-  
34 tional correctional facility capacity... (10E196H5) .....  
35 23,000,000 ..... (re. \$669,000)

36 Capital Projects Fund

37 Environmental Protection or Improvements Purpose

38 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
39 the department of correctional services is hereby transferred to the  
40 department of justice:

41 For payment by the state for the New York city watershed protection  
42 projects including liabilities incurred prior to April 1, 1999  
43 (10G69906) ... 3,000,000 ..... (re. \$3,000,000)

44 URBAN DEVELOPMENT CORPORATION (UDC) FINANCED AND OTHER NEW FACILITY  
45 CAPACITY EXPANSION (CCP)

46 Correctional Facilities Capital Improvement Fund - 399

47 New Facilities Purpose

48 The appropriation made by chapter 54, section 1, of the laws of 1990, as  
49 amended by chapter 54, section 3, of the laws of 1995 to the  
50 department of correctional services is hereby transferred to the  
51 department of justice:

52 For the costs of studies, site acquisitions, planning, design,

DEPARTMENT OF [CORRECTIONAL SERVICES] JUSTICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 construction, reconstruction, equipment, acquisition of passenger  
 2 vehicles, renovation and development of correctional facilities as  
 3 specified in the following schedule. A portion of the amounts  
 4 included within this appropriation, subject to the approval of the  
 5 director of the budget, shall be made available to the New York  
 6 state office of general services for payment to the design and  
 7 construction management account of the centralized services fund of  
 8 the New York state office of general services, to accomplish the  
 9 purpose of this appropriation... (10079007) .....  
 10 177,298,000 ..... (re. \$3,166,000)

11 The appropriation made by chapter 54, section 1, of the laws of 1989, as  
 12 amended by chapter 54, section 1, of the laws of 1997 to the  
 13 department of correctional services is hereby transferred to the  
 14 department of justice:

15 For the costs of studies, site acquisitions, planning, design,  
 16 construction, reconstruction, equipment, acquisition of passenger  
 17 vehicles, renovation and development of correctional facilities as  
 18 specified in the following schedule. A portion of the amounts  
 19 included within this appropriation, subject to the approval of the  
 20 director of the budget, shall be made available for payment to the  
 21 design and construction management account of the centralized  
 22 services fund of the New York state office of general services for  
 23 the purposes of this appropriation (10AA8907) .....  
 24 663,000,000 ..... (re. \$228,917,000)

25	project schedule	
26	FACILITY	AMOUNT
27	-----	
28		(thousands of dollars)
29	To provide alterations and improvements	
30	to various facility heating distribu-	
31	tion systems .....	3,400
32	Arthur Kill Correctional Facility, to	
33	provide alterations and improvements	
34	to replace existing housing .....	12,900
35	Butler and Moriah Shock Incarceration	
36	Facilities, to supplement available	
37	appropriations to provide capacity for	
38	approximately 250 inmates each in the	
39	Town of Butler/Wolcott, Wayne County	
40	and the Town of Moriah, Essex County .....	2,000
41	For the development of one new medium	
42	security facility to provide capacity	
43	for approximately 1,200 inmates on the	
44	grounds of the South Campus of the	
45	Rome Developmental Center .....	77,000
46	Groveland Correctional Facility, alter-	
47	ations and improvements to provide	
48	additional capacity for approximately	
49	600 inmates.....	21,300
50	For the development of three new medium	
51	security facilities to provide capacity	
52	for approximately 750 inmates at each	
53	of the following locations:	
54	(1) Town of Wawarsing/Napanoch, Ulster	
55	County	
56	(2) Town of Groveland, Livingston County	
57	(3) Town of Gouverneur, St. Lawrence	
58	County .....	202,000
59	For the development of three new medium	

DEPARTMENT OF [CORRECTIONAL SERVICES] JUSTICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 security facilities to provide capacity  
 2 for approximately 750 inmates at each  
 3 of the following locations:  
 4 (1) Town of Wawarsing/Napanoch, Ulster  
 5 County  
 6 (2) Town of Groveland, Livingston County  
 7 (3) Town of Gouverneur, St. Lawrence  
 8 County ..... 10,000  
 9 For the development of two new medium  
 10 security facilities to provide capacity  
 11 for approximately 750 inmates, or two new  
 12 maximum security facilities to provide  
 13 capacity for approximately 1,500 inmates  
 14 at each of the following locations:  
 15 (1) Town of Friendship, Allegany County  
 16 (2) Fulton County ..... 130,000  
 17 For the development of an "alcohol and  
 18 substance abuse treatment facility" as  
 19 defined in subdivision 17 of section 2  
 20 of the correction law for approximately  
 21 750 inmates, or a new maximum security  
 22 facility to provide capacity for approxi-  
 23 mately 1,500 inmates at the following  
 24 location: Town of Romulus, Seneca County ..... 56,400  
 25 For the development of six "alcohol and  
 26 substance abuse treatment correctional  
 27 annexes" as defined in subdivision 18 of  
 28 section 2 of the correction law, each  
 29 housing a capacity of approximately 200  
 30 inmates at the following locations:  
 31 (1) Town of Portland, Chautauqua County  
 32 (2) Town of Johnstown, Fulton County  
 33 (3) Town of Chateaugay, Franklin County  
 34 (4) Town of Butler/Wolcott, Wayne County  
 35 (5) Town of Marcy, Oneida County ..... 90,000  
 36 For the development of one additional  
 37 "alcohol and substance abuse treatment  
 38 correctional annex" as defined in subdivi-  
 39 sion 18 of section 2 of the correction  
 40 law housing a capacity of approximately  
 41 200 inmates, or a new maximum security  
 42 facility to provide capacity for approxi-  
 43 mately 1,500 inmates at the following  
 44 location:  
 45 Town of Hounsfield, Jefferson County..... 20,000  
 46 To provide temporary structures for the  
 47 emergency housing of approximately 3,000  
 48 inmates ..... 15,000  
 49 For the payment of liabilities and court  
 50 judgements related to all construction  
 51 projects ..... 3,000  
 52 -----  
 53 Total ..... 643,000  
 54 =====

55 The appropriation made by chapter 479, paragraph (b) of subdivision  
 56 (1) of section 1, of the laws of 1985, as amended by chapter 54,  
 57 section 3, of the laws of 1993 to the department of correctional  
 58 services is hereby transferred, amended and reappropriated to the  
 59 department of justice to read:  
 60 In addition, the sum of one hundred seventy-six million five hundred

DEPARTMENT OF [CORRECTIONAL SERVICES] JUSTICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 forty-eight thousand dollars (\$176,548,000), or so much thereof as  
 2 may be necessary, is hereby appropriated from the capital projects  
 3 fund to the New York state department of [correctional services]  
 4 justice for expenditure by such department for the costs of studies,  
 5 site acquisitions, planning, design, construction, reconstruction,  
 6 equipment, acquisition of passenger vehicles, renovation and  
 7 development of correctional facilities limited to those sites  
 8 (10158507) ... .... 176,548,000 ..... (re. \$12,439,000)

9 Amounts included within the appropriation, subject to the approval of  
 10 the director of the budget, may be apportioned to the New York state  
 11 office of general services for expenses incurred prior to April 1,  
 12 1987 or for payment to the design and construction management  
 13 account of the centralized services fund of the New York State  
 14 office of general services, to accomplish the purposes of the appro-  
 15 priation.

## 16 OTHER NEW FACILITY CAPACITY EXPANSION

## 17 New Facilities Purpose

18 The appropriation made by chapter 54, section 1, of the laws of 1982, as  
 19 amended by chapter 10, section 8, of the laws of 1990 to the  
 20 department of correctional services is hereby transferred to the  
 21 department of justice, for:

22 Acquisition of property, preparation of plans, studies, alterations  
 23 and improvements, construction, and furnishings and equipment for  
 24 two work release facilities; provided however that neither facility  
 25 shall be the Queensboro work release facility. Notwithstanding any  
 26 other provision of law, no funds from this appropriation shall be  
 27 transferred to any other appropriation (02480507) .....  
 28 2,500,000 ..... (re. \$1,610,000)

## 29 [DIVISION OF STATE POLICE]

30 MAINTENANCE AND IMPROVEMENT OF [EXISTING] STATE POLICE FACILITIES (CCP)

## 31 Capital Projects Fund

## 32 Health and Safety Purpose

33 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 34 the division of state police, maintenance and improvement of  
 35 existing facilities (ccp) is hereby transferred to the department of  
 36 justice, maintenance and improvement of state police facilities  
 37 (ccp), for:

38 Alterations and improvements for health and safety including  
 39 liabilities incurred prior to April 1, 1999 (06ID9901) .....  
 40 1,000,000 ..... (re. \$1,000,000)

41 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
 42 the division of state police, maintenance and improvement of  
 43 existing facilities (ccp) is hereby transferred to the department of  
 44 justice, maintenance and improvement of state police facilities  
 45 (ccp), for:

46 Alterations and improvements for health and safety including liabil-  
 47 ities incurred prior to April 1, 1997 (06ID9701) .....  
 48 1,184,000 ..... (re. \$919,000)

## 49 Preservation of Facilities Purpose

DEPARTMENT OF [CORRECTIONAL SERVICES] JUSTICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
2 the division of state police, maintenance and improvement of  
3 existing facilities (ccp) is hereby transferred to the department of  
4 justice, maintenance and improvement of state police facilities  
5 (ccp), for:  
6 Alterations and improvements for the preservation of facilities  
7 including liabilities incurred prior to April 1, 1999 (06PR9903) ...  
8 1,000,000 ..... (re. \$1,000,000)

9 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
10 the division of state police, maintenance and improvement of  
11 existing facilities (ccp) is hereby transferred to the department of  
12 justice, maintenance and improvement of state police facilities  
13 (ccp), for:  
14 Alterations and improvements for the preservation of facilities  
15 including liabilities incurred prior to April 1, 1998 (06PR9803) ...  
16 1,850,000 ..... (re. \$1,570,000)

17 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
18 the division of state police, maintenance and improvement of  
19 existing facilities (ccp) is hereby transferred to the department of  
20 justice, maintenance and improvement of state police facilities  
21 (ccp), for:  
22 Alterations and improvements for the preservation of facilities  
23 including liabilities incurred prior to April 1, 1997 (06PR9703) ...  
24 676,000 ..... (re. \$263,000)

25 The appropriation made by chapter 54, section 1, of the laws of 1996 to  
26 the division of state police, maintenance and improvement of  
27 existing facilities (ccp) is hereby transferred to the department of  
28 justice, maintenance and improvement of state police facilities  
29 (ccp), for:  
30 Alterations and improvements for the preservation of facilities  
31 including liabilities incurred prior to April 1, 1996 (06P19603) ...  
32 1,600,000 ..... (re. \$65,000)

33 The appropriation made by chapter 54, section 1, of the laws of 1995 to  
34 the division of state police, maintenance and improvement of  
35 existing facilities (ccp) is hereby transferred to the department of  
36 justice, maintenance and improvement of state police facilities  
37 (ccp), for:  
38 Alterations and improvements for the preservation of facilities  
39 including liabilities incurred prior to April 1, 1995 (06P19503) ...  
40 1,480,000 ..... (re. \$138,000)

41 The appropriation made by chapter 54, section 1, of the laws of 1994 to  
42 the division of state police, maintenance and improvement of  
43 existing facilities (ccp) is hereby transferred to the department of  
44 justice, maintenance and improvement of state police facilities  
45 (ccp), for:  
46 Alterations and improvements for the preservation of facilities  
47 including liabilities incurred prior to April 1, 1994 (06P19403) ...  
48 2,179,000 ..... (re. \$183,000)

49 Facilities for the Physically Disabled Purpose

50 The appropriation made by chapter 54, section 1, of the laws of 1996 to  
51 the division of state police, maintenance and improvement of  
52 existing facilities (ccp) is hereby transferred to the department of  
53 justice, maintenance and improvement of state police facilities  
54 (ccp), for:

DEPARTMENT OF [CORRECTIONAL SERVICES] JUSTICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Alterations and improvements for the physically disabled including  
 2 liabilities incurred prior to April 1, 1996 (06DI9604) .....  
 3 200,000 ..... (re. \$200,000)

4 Expansion Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 1999 to  
 6 the division of state police, maintenance and improvement of  
 7 existing facilities (ccp) is hereby transferred to the department of  
 8 justice, maintenance and improvement of state police facilities  
 9 (ccp):

10 For services and expenses associated with the design, construction and  
 11 expansion of state police facilities (06ID99H5) .....  
 12 50,000 ..... (re. \$50,000)

13 NEW STATE POLICE FACILITIES (CCP)

14 Capital Projects Fund

15 New Facilities Purpose

16 The appropriation made by chapter 54, section 1, of the laws of 1998 as  
 17 amended by chapter 53, section 3, of the laws of 1998 to the  
 18 division of state police, new facilities (ccp) is hereby transferred  
 19 to the department of justice, new state police facilities (ccp):

20 For services and expenses associated with the design and construction  
 21 of state police facilities (06IL9807) .....  
 22 2,700,000 ..... (re. \$2,384,000)

23 The appropriation made by chapter 54, section 1, of the laws of 1997 to  
 24 the division of state police, new facilities (ccp) is hereby  
 25 transferred to the department of justice, new state police  
 26 facilities (ccp):

27 For service and expenses associated with the design and construction  
 28 of state police facilities (06L19707) ... 350,000 ..... (re. \$1,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	292,293,000	0
4 Special Revenue Funds - Federal ....	137,774,000	59,842,000
5 Special Revenue Funds - Other .....	25,178,000	4,300,000
6 Capital Projects Funds .....	35,186,000	128,901,000
7	-----	-----
8 All Funds .....	490,431,000	193,043,000
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11 Fund Type	State 12 Operations	Aid to 13 Localities	Capital 14 Projects	Total
15	-----	-----	-----	-----
16 GF-St/Local	45,243,000	247,050,000	0	292,293,000
17 SR-Federal	4,373,000	133,401,000	0	137,774,000
18 SR-Other	17,178,000	8,000,000	0	25,178,000
19 Cap Proj	0	0	35,186,000	35,186,000
20	-----	-----	-----	-----
21 All Funds	66,794,000	388,451,000	35,186,000	490,431,000
22	=====	=====	=====	=====

21 SCHEDULE

22 COMMUNITY TREATMENT SERVICES PROGRAM ..... 290,584,000  
 23 -----

24 General Fund / Aid to Localities  
 25 Local Assistance Account - 001

26 For payment, net of disallowances, of state  
 27 financial assistance in accordance with  
 28 the mental hygiene law related to treat-  
 29 ment services.

30 Notwithstanding any other inconsistent pro-  
 31 vision of law, effective April 1, 2000  
 32 expenditures may be made from this appro-  
 33 priation to effect a 2 percent cost-of-  
 34 living adjustment on state financial  
 35 assistance, as provided under articles  
 36 25, 26 and 41 of the mental hygiene law,  
 37 for providers operating community residen-  
 38 tial treatment programs for alcoholism and  
 39 substance abuse.

40 Notwithstanding any other provisions of law,  
 41 no payment shall be made from this appro-  
 42 priation until the recipient agency has  
 43 demonstrated that it has applied for and  
 44 received, or received formal notification  
 45 of refusal of, all forms of third-party  
 46 reimbursement, including federal aid and  
 47 patient fees. The moneys hereby appropri-  
 48 ated are available to reimburse or advance  
 49 to localities and voluntary nonprofit  
 50 agencies for expenditures heretofore  
 51 accrued or hereafter to accrue during

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 local fiscal periods commencing January 1,  
2 2000 or July 1, 2000 and for advances for  
3 the 3 month period beginning January 1,  
4 2001; provided that funding for the  
5 purpose of administration and monitoring  
6 of these programs shall not exceed 5  
7 percent of the approved program level,  
8 unless waived by the commissioner of the  
9 office of alcoholism and substance abuse  
10 services and approved by the director of  
11 the budget.

12 Notwithstanding the mental hygiene law or  
13 any other provision of law, rule or regu-  
14 lation to the contrary, the commissioner,  
15 with the approval of the director of the  
16 budget, may contract with voluntary agen-  
17 cies that are receiving, or are eligible  
18 to receive, state aid from this appropri-  
19 ation, directly or through written agree-  
20 ments with local governments. The commis-  
21 sioner, pursuant to such contract, may pay  
22 from this appropriation all or a portion  
23 of the expenses incurred by such voluntary  
24 agencies arising out of loans obtained  
25 from the proceeds of bonds and notes  
26 issued by the dormitory authority of the  
27 state of New York or another authorized  
28 entity approved by the division of the  
29 budget. Such expenses may include, but  
30 shall not be limited to, amounts relating  
31 to principal and interest and any other  
32 fees and charges arising from such loans.  
33 Notwithstanding any other provision of  
34 law, subject to the approval of the direc-  
35 tor of the budget, a portion of the money  
36 herein appropriated may be made available  
37 for obligations and payments heretofore or  
38 hereafter accrued by the department of  
39 health for community alcoholism and  
40 substance abuse treatment services,  
41 including the state share of medical  
42 assistance payments. Notwithstanding any  
43 provision of law, for that portion of the  
44 transfer to the department of health  
45 related to paying voluntary nonprofit  
46 general hospitals pursuant to chapter 119  
47 of the laws of 1997, payments made during  
48 the state fiscal year ending March 31,  
49 2001 shall be based initially on reported  
50 1995 data as further reconciled to actual  
51 reported 2000 data. No expenditure shall  
52 be made for such program until a certif-  
53 icate of allocation has been approved by  
54 the director of the budget and copies  
55 thereof filed with the state comptroller  
56 and chairs of the senate finance committee  
57 and the assembly ways and means committee.  
58 The state comptroller is hereby authorized  
59 to receive funds from the office of alco-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	holism and substance abuse services and is	
2	authorized to refund such moneys to the	
3	credit of the local assistance account of	
4	the general fund for the purpose of reim-	
5	bursing the 2000-01 appropriation .....	200,121,000
6		-----
7	Program account subtotal .....	200,121,000
8		-----

9 Special Revenue Funds - Federal / Aid to Localities  
 10 Federal Health and Human Services Fund - 265

11 For services and expenses related to crimi-  
 12 nal justice treatment networks in New York  
 13 state.  
 14 Notwithstanding any inconsistent provision  
 15 of law, a portion of the funds hereby  
 16 appropriated may, subject to the approval  
 17 of the director of the budget, be trans-  
 18 ferred to state operations in the office  
 19 of alcoholism and substance abuse services  
 20 consistent with the terms of the federal  
 21 award for administrative and support  
 22 services, including fringe benefits, asso-  
 23 ciated with this grant.

24	For the grant period September 30, 2000 to	
25	September 29, 2001 .....	1,300,000

26 For services and expenses related to inten-  
 27 sive outpatient programs for targeted  
 28 service gaps grant.  
 29 Notwithstanding any inconsistent provision  
 30 of law, a portion of the funds hereby  
 31 appropriated may, subject to approval of  
 32 the director of the budget, be transferred  
 33 to state operations in the office of alco-  
 34 holism and substance abuse services  
 35 consistent with the terms of the federal  
 36 award for administrative and support  
 37 services, including fringe benefits, asso-  
 38 ciated with this grant.

39	For the grant period September 30, 2000 to	
40	September 29, 2001 .....	750,000

41 For services and expenses related to Bronx  
 42 drug court/parole treatment expansion with  
 43 job training grant.  
 44 Notwithstanding any inconsistent provision  
 45 of law, a portion of the funds hereby  
 46 appropriated may, subject to approval of  
 47 the director of the budget, be transferred  
 48 to state operations in the office of alco-  
 49 holism and substance abuse services  
 50 consistent with the terms of the federal  
 51 award for administrative and support  
 52 services, including fringe benefits, asso-  
 53 ciated with this grant.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For the grant period September 30, 2000 to	
2	September 29, 2001 .....	400,000
3	For services and expenses related to the	
4	substance abuse treatment for HIV and	
5	women with children grant.	
6	Notwithstanding any inconsistent provision	
7	of law, a portion of the funds hereby ap-	
8	propriated may, subject to the approval of	
9	the director of the budget, be transferred	
10	to state operations in the office of al-	
11	coholism and substance abuse services con-	
12	sistent with the terms of the federal	
13	award for administrative and support ser-	
14	vices, including fringe benefits, associ-	
15	ated with this grant.	
16	For the grant period September 30, 2000 to	
17	September 29, 2001 .....	513,000
18		-----
19	Program fund subtotal .....	2,963,000
20		-----

21 Special Revenue Funds - Federal / Aid to Localities  
22 Federal Block Grant Fund - 269

23 For services and expenses of prevention,  
24 intervention, and treatment programs  
25 provided by the SAPT block grants.  
26 Notwithstanding any inconsistent provision  
27 of law, up to \$4,600,000 of this appropri-  
28 ation may be transferred, pursuant to  
29 memoranda of understanding between the  
30 office of alcoholism and substance abuse  
31 services and the department of health and  
32 the department of correctional services,  
33 respectively, which addresses how such  
34 funds contribute to required set-asides of  
35 the block grant, to the following agen-  
36 cies: up to \$1,400,000 to the AIDS insti-  
37 tute of the department of health for the  
38 provision of primary health care services  
39 for persons enrolled in drug treatment  
40 programs; and up to \$3,200,000 to the  
41 department of correctional services for  
42 treatment and counseling costs.  
43 Notwithstanding any inconsistent provision  
44 of law, a portion of this appropriation  
45 consistent with the terms and conditions  
46 of the SAPT block grants may be trans-  
47 ferred to other programs within the office  
48 of alcoholism and substance abuse services  
49 for aid to localities, administrative and  
50 support services, including fringe bene-  
51 fits, associated with the federal block  
52 grant.  
53 Notwithstanding any inconsistent provision  
54 of law, moneys hereby appropriated may be  
55 transferred to prevention and program

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 support of the office of alcoholism and  
2 substance abuse services.

3 For the grant period October 1, 1999 to  
4 September 30, 2000 ..... 57,300,000  
5 For the grant period October 1, 2000 to  
6 September 30, 2001 ..... 14,840,000

7 For services and expenses associated with  
8 federal block grant awards yet to be allo-  
9 cated by the federal department of health  
10 and human services. Notwithstanding any  
11 inconsistent provision of law, the direc-  
12 tor of the budget is hereby authorized to  
13 transfer appropriation authority contained  
14 herein to any other federal fund or  
15 program within the office of alcoholism  
16 and substance abuse services for aid to  
17 localities, administrative and support  
18 services, including fringe benefits, asso-  
19 ciated with the federal block grant.

20 For the grant period October 1, 1999 to  
21 September 30, 2000 ..... 5,000,000  
22 -----  
23 Program fund subtotal ..... 77,140,000  
24 -----

25 Special Revenue Funds - Federal / Aid to Localities  
26 Federal Operating Grants Fund - 290

27 For services and expenses related to home-  
28 less grants. Subject to a plan approved by  
29 the director of the budget, the amount  
30 appropriated herein may be made available  
31 to other state agencies for services and  
32 expenses related to federal homeless  
33 grants. The director of the budget is  
34 hereby authorized to transfer appropri-  
35 ation authority contained herein to any  
36 other federal fund in which federal home-  
37 less grants are actually received.

38 For the grant period October 1, 1992 to  
39 September 30, 2003 ..... 10,000,000

40 For services and expenses related to the en-  
41 forcing the underage drinking laws program  
42 grant.  
43 Notwithstanding any inconsistent provision  
44 of law, a portion of the funds hereby ap-  
45 propriated may, subject to the approval of  
46 the director of the budget, be transferred  
47 to state operations in the office of al-  
48 colism and substance abuse services con-  
49 sistent with the terms of the federal  
50 award for administrative and support ser-  
51 vices, including fringe benefits, associ-  
52 ated with this grant.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For the grant period September 30, 2000 to	
2	September 29, 2001 .....	360,000
3		-----
4	Program fund subtotal .....	10,360,000
5		-----
6	EXECUTIVE DIRECTION PROGRAM .....	33,657,000
7		-----
8	General Fund / State Operations	
9	State Purposes Account - 003	
10	Personal service .....	20,761,000
11	Nonpersonal service .....	7,395,000
12		-----
13	Total amount available .....	28,156,000
14		-----
15	Less amount appropriated as an offset in the	
16	special revenue funds - other, miscella-	
17	neous special revenue fund, federal salary	
18	sharing account .....	(6,700,000)
19		-----
20	Program account subtotal .....	21,456,000
21		-----
22	Special Revenue Funds - Federal / State Operations	
23	Federal Block Grant Fund - 269	
24	For services and expenses associated with	
25	administering the substance abuse preven-	
26	tion and treatment (SAPT) block grant.	
27	For the grant period October 1, 1999 to	
28	September 30, 2001:	
29	Personal service .....	2,255,000
30	Nonpersonal service .....	1,270,000
31	Fringe benefits .....	658,000
32	For services and expenses related to the	
33	statewide data collection program as man-	
34	dated in the 1988 federal anti-drug abuse	
35	act.	
36	For the grant period October 1, 1999 to	
37	September 30, 2001 .....	190,000
38		-----
39	Program fund subtotal .....	4,373,000
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	Credentialing Services Account	
44	Maintenance undistributed	
45	For services and expenses related to the	
46	credentialing of prevention, and alcohol	
47	and substance abuse counselors .....	758,000
48		-----

DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES  
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Program account subtotal .....	758,000	
2			-----
3	Special Revenue Funds - Other / State Operations		
4	Miscellaneous Special Revenue Fund - 339		
5	Federal Salary Sharing Account		
6	Amount appropriated as an offset to the		
7	general fund - state purposes account ....	6,700,000	
8			-----
9	Program account subtotal .....	6,700,000	
10			-----
11	Special Revenue Funds - Other / State Operations		
12	Miscellaneous Special Revenue Fund - 339		
13	Methadone Registry Services Account		
14	For services and expenses related to the		
15	operation of methadone services and a		
16	patient registry for the prevention of		
17	simultaneous enrollment in multiple metha-		
18	done treatment programs .....	300,000	
19			-----
20	Program account subtotal .....	300,000	
21			-----
22	Special Revenue Funds - Other / State Operations		
23	Miscellaneous Special Revenue Fund - 339		
24	Special Projects Account		
25	Maintenance undistributed		
26	For services and expenses related to special		
27	projects .....	70,000	
28			-----
29	Program account subtotal .....	70,000	
30			-----
31	INSTITUTIONAL SERVICES .....		33,137,000
32			-----
33	General Fund / State Operations		
34	State Purposes Account - 003		
35	Personal service .....	26,343,000	
36	Nonpersonal service .....	6,794,000	
37			-----
38	Total amount available .....	33,137,000	
39			-----
40	Less amount appropriated as an offset in		
41	special revenue funds - other, miscella-		
42	neous special revenue fund, mental hygiene		
43	patient income account .....	(9,350,000)	
44			-----
45	Program account subtotal .....	23,787,000	
46			-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Mental Hygiene Patient Income Account	
4	Amount appropriated as an offset to the	
5	general fund-state purposes account .....	9,350,000
6		-----
7	Program account subtotal .....	9,350,000
8		-----
9	PREVENTION AND PROGRAM SUPPORT .....	97,867,000
10		-----
11	General Fund / Aid to Localities	
12	Local Assistance Account - 001	
13	For payment, net of disallowances, of state	
14	financial assistance in accordance with	
15	the mental hygiene law related to school-	
16	and community-based prevention and educa-	
17	tion programs, and program support.	
18	Notwithstanding any other provisions of law,	
19	no payment shall be made from this appro-	
20	priation until the recipient agency has	
21	demonstrated it has applied for and	
22	received, or received formal notification	
23	of refusal of, all forms of third-party	
24	reimbursement, including federal aid and	
25	patient fees. The moneys hereby appropri-	
26	ated are available to reimburse or advance	
27	to localities and voluntary nonprofit	
28	agencies for expenditures heretofore	
29	accrued or hereafter to accrue during	
30	local fiscal periods commencing January 1,	
31	2000 or July 1, 2000 and for advances for	
32	the 3 month period beginning January 1,	
33	2001; provided that funding for the	
34	purpose of administration and monitoring	
35	of these programs shall not exceed 5	
36	percent of the approved program level,	
37	unless waived by the commissioner of the	
38	office of alcoholism and substance abuse	
39	services and approved by the director of	
40	the budget. No expenditure shall be made	
41	for such program until a certificate of	
42	allocation has been approved by the direc-	
43	tor of the budget and copies thereof filed	
44	with the state comptroller and chairs of	
45	the senate finance committee and the	
46	assembly ways and means committee .....	46,929,000
47		-----
48	Program account subtotal .....	46,929,000
49		-----
50	Special Revenue Funds - Federal / Aid to Localities	
51	Federal Health and Human Services Fund - 265	



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For services and expenses related to the	
2	state incentive program for New York state	
3	grant.	
4	Notwithstanding any inconsistent provision	
5	of law, a portion of the funds hereby	
6	appropriated may, subject to approval of	
7	the director of the budget, be transferred	
8	to state operations in the office of alco-	
9	holism and substance abuse services	
10	consistent with the terms of the federal	
11	award for administrative and support	
12	services, including fringe benefits, asso-	
13	ciated with this grant.	
14	For the grant period July 15, 2000 to July	
15	14, 2001 .....	3,000,000
16	For services and expenses associated with	
17	federal grant awards yet to be allocated	
18	by the U.S. department of education and/or	
19	the federal department of health and human	
20	services. Notwithstanding any inconsistent	
21	provision of law, the director of the	
22	budget is hereby authorized to transfer	
23	appropriation authority contained herein	
24	to any other federal fund or program with-	
25	in the office of alcoholism and substance	
26	abuse services for aid to localities,	
27	administrative and support services,	
28	including fringe benefits, associated with	
29	the awarded grant.	
30	For the grant period October 1, 1999 to	
31	September 30, 2001 .....	5,000,000
32		-----
33	Program fund subtotal .....	8,000,000
34		-----
35	Special Revenue Funds - Federal / Aid to Localities	
36	Federal Department of Education Fund - 267	
37	For services and expenses related to	
38	prevention from the federal safe and drug-	
39	free schools and communities act consist-	
40	ent with the terms and conditions of the	
41	federal award.	
42	For the grant period from July 1, 2000 to	
43	September 30, 2001 .....	6,538,000
44		-----
45	Program fund subtotal .....	6,538,000
46		-----
47	Special Revenue Funds - Federal / Aid to Localities	
48	Federal Block Grant Fund - 269	
49	For services and expenses related to preven-	
50	tion, intervention and treatment programs	
51	provided by the substance abuse prevention	

DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES  
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	and treatment (SAPT) block grant. Notwith-	
2	standing any inconsistent provision of	
3	law, moneys hereby appropriated may, sub-	
4	ject to the approval of the director of	
5	the budget, be transferred to the commu-	
6	nity treatment services program of the	
7	office of alcoholism and substance abuse	
8	services.	
9	For the grant period October 1, 1999 to	
10	September 30, 2000 .....	28,400,000
11		-----
12	Program fund subtotal .....	28,400,000
13		-----
14	Special Revenue Funds - Other / Aid to Localities	
15	Substance Abuse Service Fund - 346	
16	For services and expenses of community alco-	
17	holism and substance abuse services	
18	programs including services and expenses	
19	related to staff training and workforce	
20	development activities for prevention,	
21	intervention and treatment programs. Not-	
22	withstanding any other provision of law,	
23	up to \$1,000,000 of the appropriation may	
24	be made available upon the approval of the	
25	director of the budget for services and	
26	expenses related to continuing evaluation	
27	activities of the alcoholism and substance	
28	abuse service delivery systems .....	8,000,000
29		-----
30	Program fund subtotal .....	8,000,000
31		-----
32	Total new appropriations for state operations and aid to	
33	localities .....	455,245,000
34		=====

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 COMMUNITY SUBSTANCE ABUSE SERVICES PROGRAM

2 Special Revenue Funds - Other / Aid to Localities  
3 Substance Abuse Service Fund - 346

4 By chapter 54, section 1, of the laws of 1996:  
5 For services and expenses of community alcoholism and substance abuse  
6 services programs.  
7 Notwithstanding any other provision of law, up to \$1,000,000 of the  
8 appropriation shall be made available upon the approval of the  
9 director of the budget for the purpose of the completion of an  
10 outcomes-based evaluation study of the alcoholism and substance  
11 abuse service system ... 4,500,000 ..... (re. \$800,000)

12 COMMUNITY TREATMENT SERVICES PROGRAM

13 Special Revenue Funds - Federal / Aid to Localities  
14 Federal Health and Human Services Fund - 265

15 By chapter 54, section 1, of the laws of 1999:  
16 For services and expenses related to criminal justice treatment net-  
17 works in New York state.  
18 Notwithstanding any inconsistent provision of law, a portion of the  
19 funds hereby appropriated may, subject to the approval of the di-  
20 rector of the budget, be transferred to state operations in the  
21 office of alcoholism and substance abuse services consistent with  
22 the terms of the federal award for administrative and support ser-  
23 vices, including fringe benefits, associated with this grant.  
24 For the grant period September 30, 1999 to September 29, 2000 .....  
25 1,300,000 ..... (re. \$1,300,000)  
26 For services and expenses related to intensive outpatient programs for  
27 targeted service gaps grant.  
28 Notwithstanding any inconsistent provision of law, a portion of the  
29 funds hereby appropriated may, subject to approval of the director  
30 of the budget, be transferred to state operations in the office of  
31 alcoholism and substance abuse services consistent with the terms of  
32 the federal award for administrative and support services, including  
33 fringe benefits, associated with this grant.  
34 For the grant period September 30, 1999 to September 29, 2000 .....  
35 700,000 ..... (re. \$700,000)  
36 For services and expenses related to Bronx drug court/parole treatment  
37 expansion with job training grant.  
38 Notwithstanding any inconsistent provision of law, a portion of the  
39 funds hereby appropriated may, subject to approval of the director  
40 of the budget, be transferred to state operations in the office of  
41 alcoholism and substance abuse services consistent with the terms of  
42 the federal award for administrative and support services, including  
43 fringe benefits, associated with this grant.  
44 For the grant period September 30, 1999 to September 29, 2000 .....  
45 400,000 ..... (re. \$400,000)

46 Special Revenue Funds - Federal / Aid to Localities  
47 Federal Block Grant Fund - 269

48 By chapter 54, section 1, of the laws of 1999:  
49 For services and expenses of prevention, intervention, and treatment  
50 programs provided by the SAPT block grants. Notwithstanding any in-  
51 consistent provision of law, up to \$4,600,000 of this appropriation  
52 may be transferred, pursuant to memoranda of understanding between

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 the office of alcoholism and substance abuse services and the  
2 department of health and the department of correctional services,  
3 respectively, which addresses how such funds contribute to required  
4 set-asides of the block grant, to the following agencies: up to  
5 \$1,400,000 to the AIDS institute of the department of health for the  
6 provision of primary health care services for persons enrolled in  
7 drug treatment programs; and up to \$3,200,000 to the department of  
8 correctional services for treatment and counseling costs.

9 Notwithstanding any inconsistent provision of law, a portion of this  
10 appropriation consistent with the terms and conditions of the SAPT  
11 block grants may be transferred to other programs within the office  
12 of alcoholism and substance abuse services for aid to localities,  
13 administrative and support services, including fringe benefits,  
14 associated with the federal block grant.

15 Notwithstanding any inconsistent provision of law, moneys hereby ap-  
16 propriated may be transferred to prevention and program support of  
17 the office of alcoholism and substance abuse services.

18 For the grant period October 1, 1998 to September 30, 1999 .....  
19 57,099,400 ..... (re. \$15,348,000)  
20 For the grant period October 1, 1999 to September 30, 2000 .....  
21 14,840,000 ..... (re. \$14,840,000)

22 The appropriation made by chapter 54, section 1, of the laws of 1999, is  
23 hereby amended and reappropriated to read:

24 For services and expenses associated with federal block [grant] awards  
25 [yet to be allocated by the federal department of health and human  
26 services] related to the combatting underage drinking program grant,  
27 and the enforcing the underage drinking laws program grant. Notwith-  
28 standing any inconsistent provision of law, a portion of the funds  
29 hereby appropriated may, subject to the approval of the director of  
30 the budget [is hereby authorized to transfer appropriation authority  
31 contained herein], be transferred to any other federal fund or pro-  
32 gram within the office of alcoholism and substance abuse services  
33 for aid to localities and state operations, consistent with the  
34 terms of the federal award administrative and support services, in-  
35 cluding fringe benefits, associated with the [federal block] awarded  
36 grant.

37 For the grant period October 1, 1998 to September 30, 1999 .....  
38 5,000,000 ..... (re. \$510,000)

39 Special Revenue Funds - Federal / Aid to Localities  
40 Federal Operating Grants Fund - 290

41 By chapter 54, section 1, of the laws of 1999:

42 For services and expenses related to homeless grants. Subject to a  
43 plan approved by the director of the budget, the amount appropriated  
44 herein may be made available to other state agencies for services  
45 and expenses related to federal homeless grants. The director of the  
46 budget is hereby authorized to transfer appropriation authority  
47 contained herein to any other federal fund in which federal homeless  
48 grants are actually received.

49 For the grant period October 1, 1992 to September 30, 2003 .....  
50 10,000,000 ..... (re. \$9,000,000)

51 PREVENTION AND PROGRAM SUPPORT

52 Special Revenue Funds - Federal / Aid to Localities  
53 Federal Health and Human Services Fund - 265

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1999:  
 2 For services and expenses related to the state incentive program for  
 3 New York state grant.  
 4 Notwithstanding any inconsistent provision of law, a portion of the  
 5 funds hereby appropriated may, subject to approval of the director  
 6 of the budget, be transferred to state operations in the office of  
 7 alcoholism and substance abuse services consistent with the terms of  
 8 the federal award for administrative and support services, including  
 9 fringe benefits, associated with this grant.  
 10 For the grant period July 15, 1999 to July 14, 2000 .....  
 11 3,000,000 ..... (re. \$2,800,000)

12 The appropriation made by chapter 54, section 1, of the laws of 1999, is  
 13 hereby amended and reappropriated to read:  
 14 For services and expenses associated with federal grant awards [yet to  
 15 be allocated by the U.S. department of education and/or the federal  
 16 department of health and human services] related to substance abuse  
 17 treatment for HIV and women with children grant. Notwithstanding any  
 18 inconsistent provision of law, a portion of funds hereby appropri-  
 19 ated may, subject to the approval of the director of the budget [is  
 20 hereby authorized to transfer appropriation authority contained  
 21 herein], be transferred to any other federal fund or program within  
 22 the office of alcoholism and substance abuse services for aid to  
 23 localities and state operations, consistent with the terms of the  
 24 federal award for administrative and support services, including  
 25 fringe benefits, associated with the awarded grant.  
 26 For the grant period October 1, 1998 to September 30, 2000 .....  
 27 5,000,000 ..... (re. \$513,000)

28 The appropriation made by chapter 54, section 1, of the laws of 1998, as  
 29 amended by chapter 54, section 1, of the laws of 1999, is hereby  
 30 amended and reappropriated to read:  
 31 For services and expenses associated with federal grant awards related  
 32 to the state incentive program for New York state grant[, the inten-  
 33 sive outpatient program for targeted service gaps grant, and the  
 34 Bronx drug court/parole treatment expansion with job training  
 35 grant]. Notwithstanding any inconsistent provision of law, a portion  
 36 of funds hereby appropriated may, subject to the approval of the di-  
 37 rector of the budget, be transferred to other programs within the  
 38 office of alcoholism and substance abuse services for aid to  
 39 localities and state operations, consistent with the terms of the  
 40 federal award for administrative and support services, including  
 41 fringe benefits, associated with the awarded grant.  
 42 For the grant period October 1, 1997 to September 30, 1999 .....  
 43 5,000,000 ..... (re. \$2,793,000)

44 Special Revenue Funds - Federal / Aid to Localities  
 45 Federal Department of Education Fund - 267

46 By chapter 54, section 1, of the laws of 1999:  
 47 For services and expenses related to prevention from the federal safe  
 48 and drug-free schools and communities act consistent with the terms  
 49 and conditions of the federal award.  
 50 For the grant period from July 1, 1999 to September 30, 2000 .....  
 51 6,538,000 ..... (re. \$6,538,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1998, as transferred and  
2 amended by chapter 54, section 1, of the laws of 1999:  
3 For services and expenses related to prevention from the federal safe  
4 and drug-free schools and communities act consistent with the terms  
5 and conditions of the federal award.  
6 For the grant period from July 1, 1998 to September 30, 1999 .....  
7 7,732,000 ..... (re. \$5,100,000)

8 Special Revenue Funds - Other / Aid to Localities  
9 Substance Abuse Service Fund - 346

10 By chapter 54, section 1, of the laws of 1999:  
11 For services and expenses of community alcoholism and substance abuse  
12 services programs including services and expenses related to staff  
13 training and workforce development activities for prevention, inter-  
14 vention and treatment programs. Notwithstanding any other provision  
15 of law, up to \$1,000,000 of the appropriation may be made available  
16 upon the approval of the director of the budget for services and  
17 expenses related to continuing evaluation activities of the alco-  
18 holism and substance abuse service delivery systems .....  
19 8,000,000 ..... (re. \$3,500,000)

20 Total reappropriations for state operations and aid to  
21 localities ..... 64,142,000  
22 =====

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2000-01

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4	Capital Projects Fund .....	10,904,000
5	Mental Hygiene Capital Improvement Fund-389 .....	24,282,000
6		-----
7	All Funds .....	35,186,000
8		=====
9	ADMINISTRATION PROGRAM (CCP) .....	798,000
10		-----
11	Capital Projects Fund	
12	Administration Purpose	
13	For payment of personal service and	
14	nonpersonal service including fringe	
15	benefits related to the administration	
16	of capital projects provided by the	
17	office of alcoholism and substance abuse	
18	services from new and reappropriated	
19	funds (53A10050) .....	519,000
20	Mental Hygiene Capital Improvement Fund - 389	
21	Administration Purpose	
22	For payment of personal service and	
23	nonpersonal service including fringe	
24	benefits related to the administration	
25	of capital projects provided by the	
26	office of alcoholism and substance abuse	
27	services from new and reappropriated	
28	funds. Upon request of the commissioner	
29	of the office of alcoholism and	
30	substance abuse services and approval by	
31	the director of the budget, this appro-	
32	priation may be transferred to the	
33	dormitory authority of the state of New	
34	York (53AD0050) .....	279,000
35	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ...	26,850,000
36		-----
37	Capital Projects Fund	
38	Minor Rehabilitation Purpose	
39	For minor alterations and improvements to	
40	various facilities, including the	
41	payment of liabilities incurred prior to	
42	April 1, 2000, provided, however, that	
43	no expenditures may be made from this	
44	appropriation until a comprehensive plan	
45	of projects has been approved by the	
46	director of the budget (53030089) .....	2,750,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2000-01

1 New Facilities Purpose

2 For the acquisition of property, design,  
 3 construction and rehabilitation of not  
 4 more than 100 beds for adolescents  
 5 and/or women and their children, to be  
 6 developed for operation by voluntary-  
 7 operated community alcohol, substance  
 8 abuse and/or chemical dependency treat-  
 9 ment providers. Notwithstanding any  
 10 other inconsistent provision of law, the  
 11 moneys hereby appropriated may support  
 12 up to 100 percent of approved capital  
 13 costs of such alcohol, substance abuse  
 14 and/or chemical dependency facilities.  
 15 Notwithstanding any other inconsistent  
 16 provision of law, and subject to the  
 17 approval of the director of the budget,  
 18 funds from this appropriation may be  
 19 paid to the dormitory authority of the  
 20 state of New York to the design and  
 21 construction management account pursuant  
 22 to one or more certificates approved by  
 23 the director of the budget for purposes  
 24 of carrying out the project or projects  
 25 provided for herein. No expenditures may  
 26 be made from this appropriation until a  
 27 comprehensive plan of projects has been  
 28 approved by the director of the budget  
 29 (53010007) ..... 5,000,000

30 Mental Hygiene Capital Improvement Fund - 389

31 Preservation of Facilities Purpose

32 For alterations and improvements for pres-  
 33 ervation of various facilities including  
 34 rehabilitation projects and the acquisi-  
 35 tion of property, provided, however,  
 36 that no expenditures may be made from  
 37 this appropriation until a comprehensive  
 38 plan of projects has been approved by  
 39 the director of the budget. Upon request  
 40 of the commissioner of the office of  
 41 alcoholism and substance abuse services  
 42 and approval by the director of the  
 43 budget, this appropriation may be  
 44 transferred to the dormitory authority  
 45 of the state of New York (53030003) ..... 19,100,000

46 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 4,466,000  
 47 -----

48 Capital Projects Fund

49 Preparation of Plans Purpose

50 For payment to the design and construction  
 51 management account of the centralized



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2000-01

1 services fund of the New York state  
 2 office of general services or to the  
 3 dormitory authority of the state of New  
 4 York for the purpose of preparation and  
 5 review of plans, specifications, esti-  
 6 mates, services, construction management  
 7 and supervision, inspection, studies,  
 8 appraisals, surveys, testing and envi-  
 9 ronmental impact statements for new  
 10 projects. Upon approval of the director  
 11 of the budget, funds from this appropri-  
 12 ation may be transferred to the office  
 13 of mental retardation and developmental  
 14 disabilities and the office of mental  
 15 health for payment to the dormitory  
 16 authority of the state of New York for  
 17 preparation of plans purpose (53A60030) .... 1,500,000

18 Mental Hygiene Capital Improvement Fund - 389

19 Preparation of Plans Purpose

20 For payment to the design and construction  
 21 management account of the centralized  
 22 services fund of the New York state  
 23 office of general services or to the  
 24 dormitory authority of the state of New  
 25 York for the purpose of preparation and  
 26 review of plans, specifications, esti-  
 27 mates, services, construction management  
 28 and supervision, inspection, studies,  
 29 appraisals, surveys, testing and envi-  
 30 ronmental impact statements for new  
 31 projects. Upon request of the commis-  
 32 sioner of the office of alcoholism and  
 33 substance abuse services and approval by  
 34 the director of the budget, this appro-  
 35 priation may be transferred to the  
 36 dormitory authority of the state of New  
 37 York. Upon approval of the director of  
 38 the budget, funds from this appropri-  
 39 ation may be transferred to the office  
 40 of mental retardation and developmental  
 41 disabilities and the office of mental  
 42 health for payment to the dormitory  
 43 authority of the state of New York for  
 44 preparation of plans purpose (53060030) .... 2,966,000

45 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 2,320,000  
 46 -----

47 Capital Projects Fund

48 Minor Rehabilitation Purpose

49 For minor alterations and improvements to  
 50 various facilities, including the  
 51 payment of liabilities incurred prior to  
 52 April 1, 2000, provided, however, that

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2000-01

1	no expenditures may be made from this	
2	appropriation until a comprehensive plan	
3	of projects has been approved by the	
4	director of the budget (53HD0089) .....	383,000
5	Mental Hygiene Capital Improvement Fund - 389	
6	Preservation of Facilities Purpose	
7	For alterations and improvements for pres-	
8	ervation of various facilities including	
9	rehabilitation projects, provided, how-	
10	ever, that no expenditures may be made	
11	from this appropriation until a compre-	
12	hensive plan of projects has been	
13	approved by the director of the budget.	
14	This appropriation may be used for the	
15	cost of potential claims against con-	
16	tracts awarded by the dormitory author-	
17	ity of the state of New York or the	
18	facilities development corporation. Upon	
19	request of the commissioner of the	
20	office of alcoholism and substance abuse	
21	services and approval by the director of	
22	the budget, this appropriation may be	
23	transferred to the dormitory authority	
24	of the state of New York (53PR0003) .....	1,937,000
25	NON-BONDABLE PROJECTS (CCP) .....	752,000
26		-----
27	Capital Projects Fund	
28	Non-Bondable Purpose	
29	For transfer to the Mental Hygiene Capital	
30	Improvement Fund for reimbursement of	
31	the non-bondable cost of community	
32	facilities authorized by appropriations	
33	or reappropriations funded from the	
34	Mental Hygiene Capital Improvement Fund	
35	including liabilities incurred prior to	
36	April 1, 2000 or for payment to the	
37	dormitory authority of the state of New	
38	York for defeasance of bonds. Upon	
39	request of the commissioner of the	
40	office of alcoholism and substance abuse	
41	services and approval by the director of	
42	the budget, this appropriation may be	
43	transferred to the dormitory authority	
44	of the state of New York (530300NB) .....	752,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 1997:

5 For minor alterations and improvements to various facilities, includ-

6 ing the payment of liabilities incurred prior to April 1, 1997,

7 provided, however, that no expenditures may be made from this appro-

8 priation until a comprehensive plan of projects has been approved by

9 the director of the budget (53039703) .....

10 5,050,000 ..... (re. \$1,455,000)

11 By chapter 54, section 1, of the laws of 1994:

12 For alterations and improvements relating to tuberculosis (TB) control

13 in various substance abuse and alcoholism treatment programs (3/96)

14 (53229403) ... 2,000,000 ..... (re. \$1,333,000)

15 New Facilities Purpose

16 By chapter 54, section 1, of the laws of 1997:

17 For the acquisition of property, design, construction and rehabili-

18 tation of not more than 213 beds to be developed at community alco-

19 hol, substance abuse and/or chemical dependency treatment facili-

20 ties. Notwithstanding any other inconsistent provision of law, the

21 monies hereby appropriated may support up to 100 per centum of

22 approved capital costs of such alcohol, substance abuse and/or chem-

23 ical dependency facilities. Notwithstanding any other inconsistent

24 provision of law, and subject to the approval of the director of the

25 budget, funds from this appropriation may be paid to the dormitory

26 authority of the state of New York to the design and construction

27 management account pursuant to one or more certificates approved by

28 the director of the budget for purposes of carrying out the project

29 or projects provided for herein. No expenditures may be made from

30 this appropriation until a comprehensive plan of projects has been

31 approved by the director of the budget (53109707) .....

32 10,650,000 ..... (re. \$9,639,000)

33 Minor Rehabilitation Purpose

34 By chapter 54, section 1, of the laws of 1999:

35 For minor alterations and improvements to various facilities,

36 including the payment of liabilities incurred prior to April 1,

37 1999, provided, however, that no expenditures may be made from this

38 appropriation until a comprehensive plan of projects has been

39 approved by the director of the budget (53039989) .....

40 3,288,000 ..... (re. \$3,288,000)

41 By chapter 54, section 1, of the laws of 1998:

42 For minor alterations and improvements to various facilities, includ-

43 ing the payment of liabilities incurred prior to April 1, 1998,

44 provided, however, that no expenditures may be made from this appro-

45 priation until a comprehensive plan of projects has been approved by

46 the director of the budget (53039889) .....

47 2,000,000 ..... (re. \$2,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,  
2 section 1, of the laws of 1997:

3 For minor alterations and improvements to various facilities, includ-  
4 ing the payment of liabilities incurred prior to April 1, 1996,  
5 provided, however, that no expenditures may be made from this appro-  
6 priation until a comprehensive plan of projects has been approved by  
7 the director of the budget (53HD9689) .....  
8 1,900,000 ..... (re. \$1,222,000)

9 [Notwithstanding any other provision of law, the facilities development  
10 corporation and the office of alcoholism and substance abuse  
11 services shall report quarterly to the director of the budget with  
12 copies to the chairmen of the senate finance and assembly ways and  
13 means committees the amounts expended from appropriations in the  
14 Mental Hygiene Capital Improvement Fund which are eligible for  
15 reimbursement from the proceeds of the bonds. The director of the  
16 budget shall review these reports, and then certify to the comp-  
17 troller amounts expended from these appropriations which are reim-  
18 bursable from bond proceeds. Until such certification is made, all  
19 expenditures from these appropriations shall be considered to be  
20 reimbursable from bond proceeds. Upon such certification, the comp-  
21 troller is hereby authorized to transfer from the Capital Projects  
22 Fund, pursuant to an appropriation, an amount equal to the amount of  
23 expenditures from these appropriations which have not been certified  
24 as reimbursable from bond proceeds. Until such certification is  
25 made, all expenditures from these appropriations shall be considered  
26 to be reimbursable from bond proceeds. Once a year, as soon as prac-  
27 ticable after March 31, the comptroller shall certify to the direc-  
28 tor of the budget, with copies to the chairmen of the senate finance  
29 and assembly ways and means committees for the fiscal period just  
30 ended, total expenditures from the Mental Hygiene Capital Improve-  
31 ment Fund, any amounts transferred from the Capital Projects Fund to  
32 such fund, total reimbursements to such fund from bond proceeds, and  
33 the amount of expenditures remaining to be financed with bond  
34 proceeds.

35 The following are reappropriated from the Mental Hygiene Capital  
36 Improvement Fund for comprehensive construction programs, purposes  
37 and projects as herein specified to be financed through the issuance  
38 of Medical Care Facilities Finance Agency mental health services  
39 facilities improvement bonds in accordance with the following:]

40 Mental Hygiene Capital Improvement Fund - 389

41 Community Alcoholism Treatment Facilities Purpose

42 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
43 section 3, of the laws of 1991:

44 Notwithstanding any provision of law to the contrary, for payment of  
45 up to 100 per centum of the net cost of acquisition of property,  
46 construction and rehabilitation of residential treatment facilities  
47 for alcoholics and alcohol abusers. No expenditures shall be made  
48 until a spending plan for proposed projects has been submitted and  
49 approved by the director of the budget with copies to the chairmen  
50 of the senate finance and assembly ways and means committees (3/95)  
51 (53079065) ... 9,979,000 ..... (re. \$1,461,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 1999:

3 For alterations and improvements for preservation of various  
4 facilities including rehabilitation projects and the acquisition of  
5 property. Upon request of the commissioner of the office of  
6 alcoholism and substance abuse services and approval by the director  
7 of the budget, this appropriation may be transferred to the  
8 dormitory authority of the state of New York (53039903) .....  
9 15,000,000 ..... (re. \$15,000,000)

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

11 Capital Projects Fund

12 Preparation of Plans Purpose

13 By chapter 54, section 1, of the laws of 1999:

14 For payment to the design and construction management account of the  
15 centralized services fund of the New York state office of general  
16 services or to the dormitory authority of the state of New York for  
17 the purpose of preparation and review of plans, specifications,  
18 estimates, services, construction management and supervision,  
19 inspection, studies, appraisals, surveys, testing and environmental  
20 impact statements for new projects. Upon approval of the director of  
21 the budget, funds from this appropriation may be transferred to the  
22 office of mental retardation and developmental disabilities and the  
23 office of mental health for payment to the dormitory authority of  
24 the state of New York for preparation of plans purpose (53A69930) ..  
25 2,000,000 ..... (re. \$2,000,000)

26 Mental Hygiene Capital Improvement Fund - 389

27 Preparation of Plans Purpose

28 By chapter 54, section 1, of the laws of 1999:

29 For payment to the design and construction management account of the  
30 centralized services fund of the New York state office of general  
31 services or to the dormitory authority of the state of New York for  
32 the purpose of preparation and review of plans, specifications,  
33 estimates, services, construction management and supervision,  
34 inspection, studies, appraisals, surveys, testing and environmental  
35 impact statements for new projects. Upon request of the commissioner  
36 of the office of alcoholism and substance abuse services and  
37 approval by the director of the budget, this appropriation may be  
38 transferred to the dormitory authority of the state of New York.  
39 Upon approval of the director of the budget, funds from this  
40 appropriation may be transferred to the office of mental retardation  
41 and developmental disabilities and the office of mental health for  
42 payment to the dormitory authority of the state of New York for  
43 preparation of plans purpose (53069930) .....  
44 3,000,000 ..... (re. \$3,000,000)

45 By chapter 54, section 1, of the laws of 1998:

46 For payment to the design and construction management account of the  
47 centralized services fund of the New York state office of general  
48 services or to the dormitory authority of the state of New York for  
49 the purpose of preparation and review of plans, specifications,  
50 estimates, services, construction management and supervision,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 inspection, studies, appraisals, surveys, testing and environmental  
 2 impact statements for new projects. Upon request of the commissioner  
 3 of alcoholism and substance abuse services and approval by the  
 4 director of the budget, this appropriation may be transferred to the  
 5 dormitory authority of the state of New York. Upon approval of the  
 6 director of the budget, funds from this appropriation may be trans-  
 7 ferred to the office of mental retardation and developmental disa-  
 8 bilities and the office of mental health for payment to the dormito-  
 9 ry authority of the state of New York for preparation of plans  
 10 purpose (53069830) ... 2,000,000 ..... (re. \$1,956,000)

11 By chapter 54, section 1, of the laws of 1997:

12 For payment to the design and construction management account of the  
 13 centralized services fund of the New York state office of general  
 14 services or to the dormitory authority of the state of New York for  
 15 the purpose of preparation and review of plans, specifications,  
 16 estimates, services, construction management and supervision,  
 17 inspection, studies, appraisals, surveys, testing and environmental  
 18 impact statements for new projects. Upon request of the commissioner  
 19 of alcoholism and substance abuse services and approval by the  
 20 director of the budget, this appropriation may be transferred to the  
 21 dormitory authority of the state of New York. Upon approval of the  
 22 director of the budget, funds from this appropriation may be trans-  
 23 ferred to the office of mental retardation and developmental disa-  
 24 bilities and the office of mental health for payment to the dormito-  
 25 ry authority of the state of New York for preparation of plans  
 26 purpose (53069730) ... 460,000 ..... (re. \$460,000)

27 INSTITUTIONAL SERVICES PROGRAM (CCP)

28 Capital Projects Fund

29 Minor Rehabilitation Purpose

30 By chapter 54, section 1, of the laws of 1999:

31 For minor alterations and improvements to various facilities, includ-  
 32 ing the payment of liabilities incurred prior to April 1, 1999,  
 33 provided, however, that no expenditures may be made from this  
 34 appropriation until a comprehensive plan of projects has been  
 35 approved by the director of the budget (53HD9989) .....  
 36 1,000,000 ..... (re. \$1,000,000)

37 By chapter 54, section 1, of the laws of 1998:

38 For minor alterations and improvements to various facilities, includ-  
 39 ing the payment of liabilities incurred prior to April 1, 1998,  
 40 provided, however, that no expenditures may be made from this appro-  
 41 priation until a comprehensive plan of projects has been approved by  
 42 the director of the budget (53HD9889) .....  
 43 1,000,000 ..... (re. \$1,000,000)

44 By chapter 54, section 1, of the laws of 1997:

45 For minor alterations and improvements to various facilities, includ-  
 46 ing the payment of liabilities incurred prior to April 1, 1997,  
 47 provided, however, that no expenditures may be made from this appro-  
 48 priation until a comprehensive plan of projects has been approved by  
 49 the director of the budget (53229789) .....  
 50 1,120,000 ..... (re. \$550,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,  
2 section 1, of the laws of 1997:

3 For minor alterations and improvements to various facilities, includ-  
4 ing the payment of liabilities incurred prior to April 1, 1996,  
5 provided, however, that no expenditures may be made from this appro-  
6 priation until a comprehensive plan of projects has been approved by  
7 the director of the budget (53229689) ... 400,000 ... (re. \$400,000)

8 By chapter 54, section 1, of the laws of 1995:

9 For minor alterations and improvements to various facilities, includ-  
10 ing the payment of liabilities incurred prior to April 1, 1995,  
11 provided, however, that no expenditures may be made from this appro-  
12 priation until a comprehensive plan of projects has been approved by  
13 the director of the budget (53HD9589) ... 500,000 ... (re. \$222,000)

14 Mental Hygiene Capital Improvement Fund - 389

15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 1997:

17 For payment of the cost of construction, reconstruction and improve-  
18 ments, including the preparation of designs, plans, specifications  
19 and estimates, for health and safety improvements to existing facil-  
20 ities and programs, provided, however, that no expenditures may be  
21 made from this appropriation until a comprehensive plan of projects  
22 has been approved by the director of the budget (3/00)(53019701) ...  
23 1,200,000 ..... (re. \$1,200,000)

24 By chapter 54, section 1, of the laws of 1995:

25 For alterations and improvements to the Margaret A. Stutzman Alcohol-  
26 ism Treatment Center under the jurisdiction of the office of alco-  
27 holism and substance abuse services including liabilities incurred  
28 prior to April 1, 1995. Upon request of the commissioner of the  
29 office of alcoholism and substance abuse services and approval by  
30 the director of the budget, this appropriation may be transferred to  
31 the facilities development corporation or its successor agency  
32 (53019501) ... 704,000 ..... (re. \$661,000)

33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 1999:

35 For alterations and improvements for preservation of various  
36 facilities including rehabilitation projects. This appropriation may  
37 be used for the cost of potential claims against contracts awarded  
38 by the dormitory authority of the state of New York or the  
39 facilities development corporation. Upon request of the commissioner  
40 of the office of alcoholism and substance abuse services and  
41 approval by the director of the budget, this appropriation may be  
42 transferred to the dormitory authority of the state of New York  
43 (53PR9903) ... 2,000,000 ..... (re. \$2,000,000)

44 For the cost of potential claims. Upon request of the commissioner of  
45 the office of alcoholism and substance abuse services and approval  
46 by the director of the budget, this appropriation may be transferred  
47 to the dormitory authority of the state of New York (53LL9903) .....  
48 1,600,000 ..... (re. \$1,600,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

## 1 New Facilities Purpose

2 By chapter 54, section 1, of the laws of 1998:

3 For costs related to the major rehabilitation and/or relocation of  
 4 various state-owned facilities including state-owned facilities  
 5 operated by non-state entities under the jurisdiction of the office  
 6 of alcoholism and substance abuse services including liabilities  
 7 incurred prior to April 1, 1998. Upon request of the commissioner of  
 8 alcoholism and substance abuse services and approval by the director  
 9 of the budget, this appropriation may be transferred to the dormito-  
 10 ry authority of the state of New York (53019807) .....  
 11 3,051,000 ..... (re. \$3,051,000)

12 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

## 13 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

## 14 Capital Projects Fund

## 15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 1992, for:

17 State aid to municipalities and other public and not-for-profit  
 18 private agencies for capital renovations for methadone maintenance  
 19 treatment programs, drug-free ambulatory and drug-free residential  
 20 programs. Notwithstanding any inconsistent provision of law, moneys  
 21 hereby appropriated may be available for payment of up to 100  
 22 percentum of the net deficit of the renovation costs of such  
 23 programs pursuant to a plan approved by the director of the budget  
 24 (3/95) (53019203) ... 1,600,000 ..... (re. \$900,000)

25 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
 26 section 3, of the laws of 1993 and by certificate of transfer to the  
 27 General Fund-Local Assistance Account pursuant to the provisions of  
 28 this appropriation, for:

29 State aid to municipalities and other public and not-for-profit  
 30 private agencies for capital renovations for methadone maintenance  
 31 treatment programs, drug-free ambulatory and drug-free residential  
 32 programs. Notwithstanding any inconsistent provision of law, up to  
 33 \$300,000 may be transferred to the office of alcoholism and  
 34 substance abuse services, General Fund-Local Assistance Account for  
 35 property option, appraisals and/or feasibility studies to facilitate  
 36 the establishment of community-based facilities. Notwithstanding any  
 37 inconsistent provision of law, moneys hereby appropriated may be  
 38 available for payment of up to 100 per centum of the net deficit of  
 39 the renovation costs of such programs pursuant to a plan approved by  
 40 the director of the budget (3/94) (53019103) .....  
 41 2,595,000 ..... (re. \$850,000)

42 [Notwithstanding any other provision of law, the facilities development  
 43 corporation and the alcoholism and substance abuse services shall  
 44 report quarterly to the director of the budget with copies to the  
 45 chairmen of the senate finance and assembly ways and means commit-  
 46 tees the amounts expended from appropriations in the Mental Hygiene  
 47 Capital Improvement Fund which are eligible for reimbursement from  
 48 the proceeds of the bonds. The director of the budget shall review  
 49 these reports, and then certify to the comptroller amounts expended  
 50 from these appropriations which are reimbursable from bond proceeds.



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Until such certification is made, all expenditures from these appro-  
2 priations shall be considered to be reimbursable from bond proceeds.  
3 Upon such certification, the comptroller is hereby authorized to  
4 transfer from the Capital Projects Fund, pursuant to an appropri-  
5 ation, an amount equal to the amount of expenditures from these  
6 appropriations which have not been certified as reimbursable from  
7 bond proceeds. Once a year, as soon as practicable after March 31,  
8 the comptroller shall certify to the director of the budget, with  
9 copies to the chairmen of the senate finance and assembly ways and  
10 means committees for the fiscal period just ended, total expendi-  
11 tures from the Mental Hygiene Capital Improvement Fund, any amounts  
12 transferred from the Capital Projects Fund to such fund, total  
13 reimbursements to such fund from bond proceeds, and the amount of  
14 expenditures remaining to be financed with bond proceeds.

15 The following are reappropriated from the Mental Hygiene Capital  
16 Improvement Fund for comprehensive construction programs, purposes  
17 and projects as herein specified to be financed through the issuance  
18 of Medical Care Facilities Finance Agency mental health services  
19 facilities improvement bonds in accordance with the following:]

20 Mental Hygiene Capital Improvement Fund - 389

21 New Facilities Purpose

22 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
23 section 3, of the laws of 1993:

24 For the state funding of 100 percent of the cost of acquisition,  
25 design, construction and rehabilitation of facilities for approved  
26 family support communities. Facilities for family support communi-  
27 ties shall consist of all facilities necessary to support a contin-  
28 uum of services for substance abusers and their children, including,  
29 but not limited to outpatient services, detoxification and residen-  
30 tial treatment, supervised and supported housing, child care, and  
31 transitional housing. At least one facility with not more than 125  
32 treatment beds shall be constructed in New York City and at least an  
33 additional four facilities with not more than 75 treatment beds per  
34 facility shall be located statewide.

35 State aid to municipalities and other public and not-for-profit  
36 private agencies for acquisition of property, construction and reha-  
37 bilitation of community substance abuse treatment facilities, pursu-  
38 ant to article 25 of the mental hygiene law. Notwithstanding any  
39 other inconsistent provision of law, the moneys hereby appropriated  
40 may be available for payment of state aid heretofore accrued or  
41 hereafter to accrue, and with the approval of the director of the  
42 budget, may support up to 100 percentum of approved capital and  
43 pre-operational costs of such substance abuse treatment facilities.  
44 Such substance abuse residential treatment facilities shall be oper-  
45 ated by either public or not-for-profit providers and shall have a  
46 maximum treatment capacity of no more than 300 beds at any one  
47 location. This bed limit may be waived by the director of the budget  
48 only for facilities funded under a federal request for applications  
49 that specifically requires larger facilities, up to a maximum of 600  
50 beds, for commitment of federal funds. In any such application, the  
51 federal minimum bed limit shall be the state's maximum, and the  
52 chairmen of the senate finance and assembly ways and means commit-  
53 tees shall be notified within thirty days of such application, and  
54 any subsequent commitment of funds. Prior to the allocation of the  
55 appropriation for new treatment services, the commissioner shall  
56 issue, subject to the approval of the director of the budget, a

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 request for proposals (RFP). The criteria of the RFP shall include  
 2 but not be limited to: (1) cost per bed ranges based on program  
 3 type, geographic considerations and a provider's proven ability to  
 4 attract other sources of funding; (2) development of innovative  
 5 program models encouraging shorter lengths of stay; (3) assessment  
 6 of the full range of site options considered and the estimated costs  
 7 of each option; (4) estimated operating costs of proposed beds; and  
 8 (5) development of treatment facilities proposing to utilize person-  
 9 nel affected by state workforce reductions within the department of  
 10 mental hygiene. No later than thirty days after the issuance of such  
 11 RFP, and quarterly thereafter, the commissioner of the office of  
 12 alcoholism and substance abuse services shall report to the director  
 13 of the budget and to the chairmen of the legislative fiscal commit-  
 14 tees on the status of the RFP process and of any proposed capital  
 15 projects. No expenditure shall be made from this appropriation until  
 16 a spending plan for proposed projects has been submitted by the  
 17 commissioner of the office of alcoholism and substance abuse  
 18 services and approved by the director of the budget with copies to  
 19 the chairmen of the senate finance and assembly ways and means  
 20 committees (53AA9007) ... 101,700,000 ..... (re. \$68,250,000)

## 21 INSTITUTIONAL SERVICES PROGRAM (CCP)

## 22 Capital Projects Fund

## 23 Health and Safety Purpose

24 By chapter 54, section 1, of the laws of 1994:

25 For alterations and improvements to various alcoholism treatment  
 26 facilities under the jurisdiction of the office of alcoholism and  
 27 substance abuse services including liabilities incurred prior to  
 28 April 1, 1994 (3/97) (53999401) ... 400,000 ..... (re. \$155,000)

## 29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 1994:

31 For alterations and improvements to the C. K. Post and J. L. Norris  
 32 Alcoholism Treatment Centers under the jurisdiction of the office of  
 33 alcoholism and substance abuse services including liabilities  
 34 incurred prior to April 1, 1994 (6/94) (53019403) .....  
 35 1,500,000 ..... (re. \$504,000)

## 36 Mental Hygiene Capital Improvement Fund - 389

## 37 Health and Safety Purpose

38 By chapter 54, section 1, of the laws of 1993:

39 For alterations and improvements relating to tuberculosis (TB) control  
 40 in various alcoholism treatment facilities under the jurisdiction of  
 41 the office of alcoholism and substance abuse services. Notwithstand-  
 42 ing any inconsistent provision of law, no moneys hereby appropriated  
 43 shall be expended until a spending plan detailing the TB controls  
 44 needed and estimated cost by facility is submitted by the commis-  
 45 sioner and approved by the director of the budget (6/97) (53HT9301)  
 46 ... 662,000 ..... (re. \$271,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
2 section 3, of the laws of 1993:  
3 For alterations and improvements to various alcohol treatment facili-  
4 ties under the jurisdiction of the office of alcoholism and  
5 substance abuse services including liabilities incurred prior to  
6 April 1, 1992 (3/97) (53H19201) ... 840,000 ..... (re. \$359,000)

7 Accreditation Purpose

8 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
9 section 3, of the laws of 1991:  
10 For alterations and improvements for accreditation projects at various  
11 facilities including payments of liabilities incurred prior to April  
12 1, 1989 according to the following schedule (11/95) (53028902) .....  
13 2,015,000 ..... (re. \$1,217,000)

14 Preservation of Facilities Purpose

15 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
16 section 3, of the laws of 1993:  
17 For alterations and improvements to various facilities and programs  
18 under the jurisdiction of the office of alcoholism and substance  
19 abuse services, including but not limited to the following schedule  
20 of major and minor rehabilitation projects and for liabilities  
21 incurred prior to April 1, 1991 (4/93) (53109103) ... .....  
22 476,000 ..... (re. \$281,000)

23 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
24 section 3, of the laws of 1993:  
25 For alterations and improvements to various facilities and programs  
26 under the jurisdiction of the office of alcoholism and substance  
27 abuse services, including but not limited to the following schedule  
28 of major and minor rehabilitation projects and for liabilities  
29 incurred prior to April 1, 1990 (4/95) (53A29003) ... ...  
30 2,172,000 ..... (re. \$1,172,000)

31 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
32 section 3, of the laws of 1993, and as supplemented by certificate  
33 of transfer issued pursuant to the provisions of section 93 of the  
34 state finance law, as amended:  
35 For payment of the cost of construction, reconstruction and improve-  
36 ments, for various facilities and programs under the jurisdiction of  
37 the office of alcoholism and substance abuse services, including but  
38 not limited to the following schedule of major and minor rehabili-  
39 tation projects and for liabilities incurred for major and minor  
40 rehabilitation prior to April 1, 1987 (53A28703) (4/95) ... ...  
41 1,919,000 ..... (re. \$444,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	1,218,617,000	0
4	Special Revenue Funds - Federal ....	28,055,000	30,745,000
5	Special Revenue Funds - Other .....	559,314,000	0
6	Capital Projects Funds .....	134,120,000	552,212,000
7	Enterprise Funds .....	7,813,000	0
8	Internal Service Funds .....	1,967,000	0
9	Fiduciary Funds .....	570,000	0
10		-----	-----
11	All Funds .....	1,950,456,000	582,957,000
12		=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	529,283,000	689,334,000	0	1,218,617,000
17	SR-Federal	929,000	27,126,000	0	28,055,000
18	SR-Other	516,239,000	43,075,000	0	559,314,000
19	Cap Proj	0	0	134,120,000	134,120,000
20	Enterprise	7,813,000	0	0	7,813,000
21	Internal Srv	1,967,000	0	0	1,967,000
22	Fiduciary	570,000	0	0	570,000
23		-----	-----	-----	-----
24	All Funds	1,056,801,000	759,535,000	134,120,000	1,950,456,000
25		=====	=====	=====	=====
26					

27 SCHEDULE

28 ADMINISTRATION AND FINANCE PROGRAM ..... 64,366,000  
29 -----

30 General Fund / State Operations  
31 State Purposes Account - 003

32 In the event that \$2,385,000 in personal  
33 service funds expected to be paid from  
34 miscellaneous special revenue fund - 339,  
35 office of mental health research recovery  
36 account are not realized, this appropria-  
37 tion may be used for such purpose pursuant  
38 to a plan submitted by the office of men-  
39 tal health and approved by the director of  
40 the budget.

41	Personal service .....	31,307,000
42	Nonpersonal service .....	21,780,000
43		-----
44	Program account subtotal .....	53,087,000
45		-----

46 Special Revenue Funds - Federal / State Operations  
47 Federal Block Grant Fund - 269

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For the grant period October 1, 1999 to	
2	September 30, 2000:	
3	Personal service .....	259,000
4	Nonpersonal service .....	130,000
5	Fringe benefits .....	76,000
6		-----
7	Grant period total .....	465,000
8		-----
9	For the grant period October 1, 2000 to	
10	September 30, 2001:	
11	Personal service .....	259,000
12	Nonpersonal service .....	130,000
13	Fringe benefits .....	75,000
14		-----
15	Grant period total .....	464,000
16		-----
17	Program fund subtotal .....	929,000
18		-----
19	Enterprise Funds / State Operations	
20	Mental Health Sheltered Workshop Account - 351	
21	Personal service .....	1,800,000
22	Nonpersonal service .....	3,600,000
23		-----
24	Program account subtotal .....	5,400,000
25		-----
26	Enterprise Funds / State Operations	
27	Mental Hygiene Community Stores Account - 353	
28	Personal service .....	509,000
29	Nonpersonal service .....	1,754,000
30	Fringe benefits .....	150,000
31		-----
32	Program account subtotal .....	2,413,000
33		-----
34	Internal Service Funds / State Operations	
35	Mental Hygiene Revolving Account - 343	
36	Personal service .....	750,000
37	Nonpersonal service .....	991,000
38	Fringe benefits .....	226,000
39		-----
40	Program account subtotal .....	1,967,000
41		-----
42	Fiduciary Funds / State Operations	
43	Combined Expendable Trust Fund - 020	
44	Office of Mental Health Gifts and Donations Account	
45	For nonpersonal service expenditures to	
46	benefit patients or for other purposes	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	from investment income, private donations	
2	and other contributions .....	500,000
3		-----
4	Program account subtotal .....	500,000
5		-----
6	Fiduciary Funds / State Operations	
7	Combined Expendable Trust Fund - 020	
8	Office of Mental Health Grants and Bequests Account	
9	For nonpersonal service expenditures to	
10	benefit patients from bequests from	
11	patients' families .....	70,000
12		-----
13	Program account subtotal .....	70,000
14		-----
15	ADULT SERVICES PROGRAM .....	1,180,094,000
16		-----
17	General Fund / State Operations	
18	State Purposes Account - 003	
19	Notwithstanding subdivision (e) of section	
20	7.17 or section 7.21 of the mental hygiene	
21	law, the commissioner of mental health may	
22	reassign employees and the commissioner of	
23	mental health or his or her designee shall	
24	be the appointing and removing authority	
25	for each separate grouping of psychiatric	
26	centers listed in this section, and he or	
27	she shall have the power, within amounts	
28	appropriated therefor, to appoint and	
29	remove, in accordance with law and appli-	
30	cable rules of the state civil service	
31	commissioner, such officers and employees	
32	of the facilities as are necessary for	
33	their efficient administration. Each of	
34	the following groupings of facilities,	
35	shall be considered a separate facility	
36	for purposes of the appointment and	
37	removal authority of the commissioner of	
38	mental health or his or her designee, as	
39	described in this section: Pilgrim	
40	psychiatric center, Sagamore children's	
41	psychiatric center, Creedmoor psychiatric	
42	center and Queens children's psychiatric	
43	center; Bronx psychiatric center, Kings-	
44	boro psychiatric center, Kirby forensic	
45	psychiatric center, Manhattan psychiatric	
46	center, New York state psychiatric	
47	institute, South Beach psychiatric center,	
48	Bronx children's psychiatric center and	
49	Brooklyn children's psychiatric center;	
50	Elmira psychiatric center and Binghamton	
51	psychiatric center; Capital District psy-	
52	chiatric center; Mohawk Valley psychiatric	
53	center, Central New York psychiatric cen-	
54	ter and Richard H. Hutchings psychiatric	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 center; Buffalo psychiatric center and  
 2 Western New York children's psychiatric  
 3 center; Rochester psychiatric center; Mid-  
 4 dletown psychiatric center, Mid-Hudson  
 5 forensic psychiatric center, Hudson River  
 6 psychiatric center, Nathan S. Kline in-  
 7 stitute for psychiatric research, Rockland  
 8 psychiatric center and Rockland children's  
 9 psychiatric center; and St. Lawrence psy-  
 10 chiatric center.

11 Personal service ..... 591,107,000  
 12 Nonpersonal service ..... 126,571,000

13 Maintenance undistributed  
 14 For transfer to the department of health  
 15 medical assistance local assistance  
 16 program for payments for outside hospital  
 17 care ..... 3,165,000  
 18 -----  
 19 Program account subtotal ..... 720,843,000  
 20 -----

21 General Fund / Aid to Localities  
 22 Local Assistance Account - 001

23 For services and expenses of various adult  
 24 community mental health services, includ-  
 25 ing transfer to the department of health  
 26 to reimburse the department for the state  
 27 share of medical assistance for various  
 28 community mental health services, includ-  
 29 ing mental health special needs plans  
 30 pursuant to chapter 649 of the laws of  
 31 1996. Notwithstanding any provision of  
 32 law, for that portion of the transfer to  
 33 the department of health related to paying  
 34 voluntary non-profit general hospitals  
 35 pursuant to chapter 119 of the laws of  
 36 1997, payments made during the state  
 37 fiscal year ending March 31, 2001 shall be  
 38 based initially on reported 1995 data as  
 39 further reconciled to actual reported 2000  
 40 data.

41 For payment of state financial assistance,  
 42 net of disallowances, for community mental  
 43 health programs pursuant to article 41 and  
 44 other provisions of the mental hygiene  
 45 law. The moneys hereby appropriated for  
 46 allocation to local governments and volun-  
 47 tary agencies for services are available  
 48 to reimburse or advance funds to local  
 49 governments and voluntary agencies for  
 50 expenditures made or to be made during  
 51 local program years commencing January 1,  
 52 2000 or July 1, 2000 and for advances for  
 53 the period beginning January 1, 2001 for  
 54 local governments and voluntary agencies  
 55 with program years beginning January 1.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Notwithstanding the provisions of section  
 2 31.03 of the mental hygiene law and any  
 3 other inconsistent provision of law,  
 4 moneys appropriated for family care shall  
 5 be available for, but not limited to, the  
 6 purchase of substitute caretakers up to a  
 7 maximum of 14 days and payments limited to  
 8 \$600 per year based upon financial need  
 9 for the personal needs of each client  
 10 residing in the family care home.

11 Notwithstanding any other provision of law,  
 12 and except for transfers to the department  
 13 of health to reimburse the department for  
 14 the state share of medical assistance  
 15 payments and as modified below, this  
 16 appropriation shall be available for obli-  
 17 gations for the period commencing July 1,  
 18 2000 and ending June 30, 2001 and shall be  
 19 available for expenditure from July 1,  
 20 2000 through September 15, 2001.

21 Notwithstanding any other inconsistent pro-  
 22 vision of law, effective April 1, 2000,  
 23 expenditures may be made from this appro-  
 24 priation to effect a 2 percent cost-of-  
 25 living adjustment on state funding in-  
 26 cluding state aid and the state share of  
 27 medical assistance as provided under arti-  
 28 cles 41 and 43 of the mental hygiene law  
 29 for providers of residential programs and  
 30 family care operators.

31 No expenditures shall be made for such  
 32 program prior to the approval of a method-  
 33 ology for allocation in accordance with a  
 34 plan approved by the commissioner and the  
 35 director of the budget with copies to be  
 36 filed with the chairpersons of the senate  
 37 finance committee and assembly ways and  
 38 means committee. Furthermore, no expendi-  
 39 ture shall be made until a certificate of  
 40 allocation has been approved by the direc-  
 41 tor of the budget with copies to be filed  
 42 with the chairpersons of the senate  
 43 finance committee and the assembly ways  
 44 and means committee. The state comptroller  
 45 is hereby authorized to receive funds from  
 46 the office of mental health and is author-  
 47 ized to refund such moneys to the credit  
 48 of the local assistance account of the  
 49 general fund for the purpose of reimburs-  
 50 ing the 2000-01 appropriation.

51 The amounts appropriated pursuant to such  
 52 appropriation may be transferred to other  
 53 state agencies, authorities, or accounts  
 54 for expenditures incurred in the operation  
 55 of programs funded by such appropriation.. 435,159,000  
 56 -----  
 57 Program account subtotal ..... 435,159,000  
 58 -----



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Health and Human Services Fund - 265	
3	For programs to assist and transition from	
4	homelessness (PATH) grants anticipated in	
5	the grant period September 1, 2000 to	
6	August 31, 2001 .....	1,671,000
7		-----
8	Program fund subtotal .....	1,671,000
9		-----
10	Special Revenue Funds - Federal / Aid to Localities	
11	Federal Block Grant Fund - 269	
12	For services and expenses related to adult	
13	mental health services funded by the com-	
14	munity mental health services block grant.	
15	Notwithstanding any inconsistent provision	
16	of law, a portion of this appropriation,	
17	consistent with the terms and conditions	
18	of the block grant, may be transferred to	
19	other programs within the office of mental	
20	health for aid to localities, adminis-	
21	trative and support services, including	
22	fringe benefits, associated with the fed-	
23	eral block grant.	
24	For the grant period October 1, 1999 to	
25	September 30, 2000 .....	9,388,000
26	For the grant period October 1, 2000 to	
27	September 30, 2001 .....	7,858,000
28		-----
29	Program fund subtotal .....	17,246,000
30		-----
31	Special Revenue Funds - Federal / Aid to Localities	
32	Federal Operating Grants Fund - 290	
33	For services and expenses related to home-	
34	less grants. Subject to a plan approved by	
35	the director of the budget, the amount ap-	
36	propriated herein may be made available to	
37	other state agencies for services and ex-	
38	penses related to federal homeless grants.	
39	For the period October 1, 2000 to September	
40	30, 2001 .....	2,700,000
41		-----
42	Program fund subtotal .....	2,700,000
43		-----
44	Special Revenue Funds - Other / Aid to Localities	
45	Miscellaneous Special Revenue Fund - 339	
46	Medication Reimbursement Account	
47	For services and expenses related to adult	
48	mental health services, including assisted	
49	outpatient treatment pursuant to article 9	
50	and other provisions of the mental hygiene	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	law. Notwithstanding any other provision	
2	of law, this appropriation may be made	
3	available upon the approval of the direc-	
4	tor of the budget .....	2,475,000
5		-----
6	Program account subtotal .....	2,475,000
7		-----
8	CHILDREN AND YOUTH SERVICES PROGRAM .....	197,846,000
9		-----
10	General Fund / State Operations	
11	State Purposes Account - 003	
12	Personal service .....	90,443,000
13	Nonpersonal service .....	13,320,000
14		-----
15	Program account subtotal .....	103,763,000
16		-----
17	General Fund / Aid to Localities	
18	Local Assistance Account - 001	
19	For services and expenses of various chil-	
20	dren and families community mental health	
21	services, including transfer to the	
22	department of health to reimburse the	
23	department for the state share of medical	
24	assistance for various community mental	
25	health services, including mental health	
26	special needs plans pursuant to chapter	
27	649 of the laws of 1996. Notwithstanding	
28	any provision of law, for that portion of	
29	the transfer to the department of health	
30	related to paying voluntary non-profit	
31	general hospitals pursuant to chapter 119	
32	of the laws of 1997, payments made during	
33	the state fiscal year ending March 31,	
34	2001 shall be based initially on reported	
35	1995 data as further reconciled to actual	
36	reported 2000 data. This appropriation	
37	anticipates the transfer of funds from the	
38	state education department to the office	
39	of mental health of tuition funds advanced	
40	in previous years and reimbursed by the	
41	child's school district of origin to the	
42	state of New York pursuant to chapter 810	
43	of the laws of 1986 and applicable	
44	provision of the education law.	
45	For payment of state financial assistance,	
46	net of disallowances, for community mental	
47	health programs pursuant to article 41 and	
48	other provisions of the mental hygiene	
49	law.	
50	The moneys hereby appropriated for allo-	
51	cation to local governments and voluntary	
52	agencies for services are available to	
53	reimburse or advance funds to local	
54	governments and voluntary agencies for	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 expenditures made or to be made during  
 2 local program years commencing January 1,  
 3 2000 or July 1, 2000 and for advances for  
 4 the period beginning January 1, 2001 for  
 5 local governments and voluntary agencies  
 6 with program years beginning January 1.

7 Notwithstanding any other provision of law,  
 8 and except for transfers to the department  
 9 of health to reimburse the department for  
 10 the state share of medical assistance  
 11 payments and as modified below, this  
 12 appropriation shall be available for obli-  
 13 gations for the period commencing July 1,  
 14 2000 and ending June 30, 2001 and shall be  
 15 available for expenditure from July 1,  
 16 2000 through September 15, 2001.

17 Notwithstanding any other inconsistent pro-  
 18 vision of law, effective April 1, 2000,  
 19 expenditures may be made from this ap-  
 20 propriation to effect a 2 percent cost-of-  
 21 living adjustment on state funding in-  
 22 cluding state aid and the state share of  
 23 medical assistance as provided under arti-  
 24 cles 41 and 43 of the mental hygiene law  
 25 for providers of residential programs and  
 26 family care operators.

27 No expenditures shall be made for such  
 28 program prior to the approval of a method-  
 29 ology for allocation in accordance with a  
 30 plan approved by the commissioner and the  
 31 director of the budget with copies to be  
 32 filed with the chairpersons of the senate  
 33 finance committee and assembly ways and  
 34 means committee. Furthermore, no expendi-  
 35 ture shall be made until a certificate of  
 36 allocation has been approved by the direc-  
 37 tor of the budget with copies to be filed  
 38 with the chairpersons of the senate  
 39 finance committee and the assembly ways  
 40 and means committee. The state comptroller  
 41 is hereby authorized to receive funds from  
 42 the office of mental health and is author-  
 43 ized to refund such moneys to the credit  
 44 of the local assistance account of the  
 45 general fund for the purpose of reimburs-  
 46 ing the 2000-01 appropriation.

47 The amounts appropriated pursuant to such  
 48 appropriation may be transferred to other  
 49 state agencies, authorities, or accounts  
 50 for expenditures incurred in the operation  
 51 of programs funded by such appropriation..

88,574,000

52 -----  
 53 Program account subtotal .....

88,574,000

54 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Block Grant Fund - 269

3 For services and expenses related to chil-  
4 dren's mental health services funded by  
5 the community mental health services block  
6 grant. Notwithstanding any inconsistent  
7 provision of law, a portion of this appro-  
8 priation, consistent with the terms and  
9 conditions of the block grant, may be  
10 transferred to other programs within the  
11 office of mental health for aid to  
12 localities, administrative and support  
13 services, including fringe benefits, asso-  
14 ciated with the federal block grant.

15 For the grant period October 1, 1999 to  
16 September 30, 2000 ..... 5,509,000  
17 -----  
18 Program fund subtotal ..... 5,509,000  
19 -----

20 COMMUNITY MENTAL HEALTH REINVESTMENT PROGRAM ..... 165,601,000  
21 -----

22 General Fund / Aid to Localities  
23 Local Assistance Account - 001

24 For services and expenses of the community  
25 mental health reinvestment program and  
26 programs that provide mental health  
27 services to persons who are homeless  
28 mentally ill or mentally ill chemical  
29 abusers pursuant to chapter 723 of the  
30 laws of 1993, including transfer to the  
31 department of health to reimburse the  
32 department for the state share of medical  
33 assistance for various community mental  
34 health services.

35 Notwithstanding chapter 723 of the laws of  
36 1993 or any other provision of law to the  
37 contrary, this appropriation shall repre-  
38 sent the full and complete financial obli-  
39 gation of the state and the office of  
40 mental health for the community mental  
41 health reinvestment program in fiscal year  
42 2000-01.

43 For payment of state financial assistance,  
44 net of disallowances, for community mental  
45 health programs pursuant to article 41 and  
46 other provisions of the mental hygiene  
47 law. The moneys hereby appropriated for  
48 allocation to local governments and volun-  
49 tary agencies for services are available  
50 to reimburse or advance funds to local  
51 governments and voluntary agencies for  
52 expenditures made or to be made during  
53 local program years commencing January 1,  
54 2000 or July 1, 2000 and for advances for

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 the period beginning January 1, 2001 for  
 2 local governments and voluntary agencies  
 3 with program years beginning January 1.  
 4 Notwithstanding any other provision of law,  
 5 and except for transfers to the department  
 6 of health to reimburse the department for  
 7 the state share of medical assistance  
 8 payments and as modified below, this  
 9 appropriation shall be available for obli-  
 10 gations for the period commencing July 1,  
 11 2000 and ending June 30, 2001 and shall be  
 12 available for expenditure from July 1,  
 13 2000 through September 15, 2001.  
 14 No expenditures shall be made for such  
 15 program prior to the approval of a method-  
 16 ology for allocation in accordance with a  
 17 plan approved by the commissioner and the  
 18 director of the budget with copies to be  
 19 filed with the chairpersons of the senate  
 20 finance committee and assembly ways and  
 21 means committee. Furthermore, no expendi-  
 22 ture shall be made until a certificate of  
 23 allocation has been approved by the direc-  
 24 tor of the budget with copies to be filed  
 25 with the chairpersons of the senate  
 26 finance committee and the assembly ways  
 27 and means committee. The state comptroller  
 28 is hereby authorized to receive funds from  
 29 the office of mental health and is author-  
 30 ized to refund such moneys to the credit  
 31 of the local assistance account of the  
 32 general fund for the purpose of reimburs-  
 33 ing the 2000-01 appropriation.  
 34 The amounts appropriated pursuant to such  
 35 appropriation may be transferred to other  
 36 state agencies, authorities, or accounts  
 37 for expenditures incurred in the operation  
 38 of programs funded by such appropriation.. 165,601,000  
 39 -----  
 40 ENHANCED COMMUNITY SERVICES PROGRAM ..... 56,548,000  
 41 -----  
 42 General Fund / State Operations  
 43 State Purposes Account - 003  
 44 Maintenance undistributed  
 45 For services and expenses related to mental  
 46 health initiatives including, but not lim-  
 47 ited to, adult transitional residences lo-  
 48 cated on the grounds of state psychiatric  
 49 centers, children's mobile mental health  
 50 teams at office of children and family  
 51 services facilities, and monitoring and  
 52 oversight of community mental health pro-  
 53 grams ..... 15,948,000  
 54 -----  
 55 Program account subtotal ..... 15,948,000  
 56 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 General Fund / Aid to Localities  
2 Local Assistance Account - 001

3 For services and expenses of various adult  
4 and children's community mental health  
5 services, including transfer to the de-  
6 partment of health to reimburse the de-  
7 partment for the state share of medical  
8 assistance for various community mental  
9 health services, including mental health  
10 special needs plans pursuant to chapter  
11 649 of the laws of 1996.

12 For payment of state financial assistance,  
13 net of disallowances, for community mental  
14 health programs pursuant to article 41 and  
15 other provisions of the mental hygiene  
16 law. The moneys hereby appropriated for  
17 allocation to local governments and volun-  
18 tary agencies for services are available  
19 to reimburse or advance funds to local  
20 governments and voluntary agencies for ex-  
21 penditures made or to be made during local  
22 program years commencing January 1, 2000  
23 or July 1, 2000 and for advances for the  
24 period beginning January 1, 2001 for local  
25 governments and voluntary agencies with  
26 program years beginning January 1.

27 Notwithstanding any other provision of law,  
28 and except for transfers to the department  
29 of health to reimburse the department for  
30 the state share of medical assistance  
31 payments and as modified below, this ap-  
32 propriation shall be available for obliga-  
33 tions for the period commencing July 1,  
34 2000 and ending June 30, 2001 and shall be  
35 available for expenditure from July 1,  
36 2000 through September 15, 2001.

37 No expenditures shall be made for such pro-  
38 gram prior to the approval of a method-  
39 ology for allocation in accordance with a  
40 plan approved by the commissioner and the  
41 director of the budget with copies to be  
42 filed with the chairpersons of the senate  
43 finance committee and assembly ways and  
44 means committee. Furthermore, no expendi-  
45 ture shall be made until a certificate of  
46 allocation has been approved by the direc-  
47 tor of the budget with copies to be filed  
48 with the chairpersons of the senate fi-  
49 nance committee and the assembly ways and  
50 means committee. The state comptroller is  
51 hereby authorized to receive funds from  
52 the office of mental health and is autho-  
53 rized to refund such moneys to the credit  
54 of the local assistance account of the  
55 general fund for the purpose of reimburs-  
56 ing the 2000-2001 appropriation.

57 The amounts appropriated pursuant to such  
58 appropriation may be transferred to other

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	state agencies, authorities, or accounts	
2	for expenditures incurred in the operation	
3	of programs funded by such appropriation.	
4	This appropriation shall be distributed	
5	according to the following:	
6	For services and expenses related to case	
7	management and assertive community treat-	
8	ment teams for adults .....	14,800,000
9	For services and expenses related to sup-	
10	ported housing for adults .....	14,650,000
11	For services and expenses related to chil-	
12	dren's home and community-based waiver	
13	slots .....	3,100,000
14	For services and expenses related to case	
15	management and assertive community treat-	
16	ment teams for children .....	3,700,000
17	For services and expenses related to family	
18	based treatment for children .....	2,350,000
19	For services and expenses related to family	
20	support services for children .....	2,000,000
21		-----
22	Program account subtotal .....	40,600,000
23		-----
24	FORENSIC SERVICES PROGRAM .....	106,684,000
25		-----
26	General Fund / State Operations	
27	State Purposes Account - 003	
28	Personal service .....	97,309,000
29	Nonpersonal service .....	9,375,000
30		-----
31	MAINTENANCE UNDISTRIBUTED .....	0
32		-----
33	General Fund / State Operations	
34	State Purposes Account - 003	
35	Less an amount appropriated as an offset	
36	from the special revenue funds - other -	
37	miscellaneous special revenue fund --	
38	mental hygiene patient income account.	
39	Notwithstanding any contrary provision of	
40	law, this offset shall reduce general fund	
41	appropriations within the various programs	
42	of the office of mental health funded from	
43	the state purposes account .....	(494,540,000)
44	Less an amount appropriated as an offset	
45	from the special revenue funds - other -	
46	HCRA transfer fund -- enhanced community	
47	services account. Notwithstanding any con-	
48	trary provision of law, this offset shall	
49	reduce general fund appropriations within	
50	the enhanced community services program of	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	the office of mental health funded from	
2	the state purposes account .....	(15,948,000)
3		-----
4	Program account subtotal .....	(510,488,000)
5		-----
6	General Fund / Aid to Localities	
7	Local Assistance Account - 001	
8	Less an amount appropriated as an offset	
9	from the special revenue funds - other -	
10	HCRA transfer fund -- enhanced community	
11	services account. Notwithstanding any con-	
12	trary provision of law, this offset shall	
13	reduce general fund appropriations within	
14	the enhanced community services program of	
15	the office of mental health funded from	
16	the local assistance account .....	(40,600,000)
17		-----
18	Program account subtotal .....	(40,600,000)
19		-----
20	Special Revenue Funds - Other / State Operations	
21	HCRA Transfer Fund - H01	
22	Enhanced Community Services Account	
23	Amount appropriated as an offset to the gen-	
24	eral fund - state purposes account within	
25	the enhanced community services program of	
26	the office of mental health. For services	
27	and expenses related to mental health	
28	initiatives including, but not limited to,	
29	adult transitional residences located on	
30	the grounds of state psychiatric centers,	
31	children's mobile mental health teams at	
32	office of children and family services	
33	facilities, and monitoring and oversight	
34	of community mental health programs. The	
35	director of the budget is hereby autho-	
36	rized to apportion funds to the enhanced	
37	community services program of this agency	
38	from this appropriation by certificate of	
39	approval.....	15,948,000
40		-----
41	Program account subtotal .....	15,948,000
42		-----
43	Special Revenue Funds - Other / Aid to Localities	
44	HCRA Transfer Fund - H01	
45	Enhanced Community Services Account	
46	Amount appropriated as an offset to the gen-	
47	eral fund - local assistance account with-	
48	in the enhanced community services program	
49	of the office of mental health. The di-	
50	rector of the budget is hereby authorized	
51	to apportion funds to the enhanced com-	
52	munity services program of this agency	
53	from this appropriation by certificate of	



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	approval. This appropriation shall be dis-		
2	tributed according to the following:		
3	For services and expenses related to case		
4	management and assertive community treat-		
5	ment teams for adults .....	14,800,000	
6	For services and expenses related to sup-		
7	ported housing for adults .....	14,650,000	
8	For services and expenses related to chil-		
9	dren's home and community-based waiver		
10	slots .....	3,100,000	
11	For services and expenses related to case		
12	management and assertive community treat-		
13	ment teams for children .....	3,700,000	
14	For services and expenses related to family		
15	based treatment for children .....	2,350,000	
16	For services and expenses related to family		
17	support services for children .....	2,000,000	
18		-----	
19	Program account subtotal .....	40,600,000	
20		-----	
21	Special Revenue Funds - Other / State Operations		
22	Miscellaneous Special Revenue Fund - 339		
23	Mental Hygiene Patient Income Account		
24	Amount appropriated as an offset to the		
25	general fund - state purposes account		
26	within various office of mental health		
27	programs. The director of the budget is		
28	hereby authorized to apportion funds to		
29	the various programs of this agency from		
30	this appropriation by certificate of		
31	approval .....	494,540,000	
32		-----	
33	Program account subtotal .....	494,540,000	
34		-----	
35	RESEARCH IN MENTAL ILLNESS PROGRAM .....		45,197,000
36			-----
37	General Fund / State Operations		
38	State Purposes Account - 003		
39	Personal service .....	33,554,000	
40	Nonpersonal service .....	5,892,000	
41		-----	
42	Program account subtotal .....	39,446,000	
43		-----	
44	Special Revenue Funds - Other / State Operations		
45	Miscellaneous Special Revenue Funds - 339		
46	OMH-Research Recovery Account		
47	For services and expenses to support central		
48	administration, research associates,		
49	equipment provided through external		
50	grants, travel, conference expenses,		
51	including the annual research conference,		
52	contractual services, grant writers to		

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 increase income from non-state sources, 27  
 2 research scientists at the Nathan S. Kline  
 3 and New York psychiatric institutes  
 4 formerly supported by the general fund,  
 5 and other research initiatives. Funding  
 6 will be provided through research founda-  
 7 tion for mental hygiene, inc. resources,  
 8 including, but not limited to, indirect  
 9 costs recoveries, direct grant reimburse-  
 10 ment, interest earnings and operating bal-  
 11 ances:

12	Personal service .....	2,385,000
13	Nonpersonal service .....	2,646,000
14	Fringe benefits .....	720,000
15		-----
16	Program account subtotal .....	5,751,000
17		-----
18	Total new appropriations for state operations and aid to	
19	localities .....	1,816,336,000
20		=====

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

## 1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal / State Operations  
3 Federal Block Grant Fund - 269

4 By chapter 54, section 1, of the laws of 1999:

5 For the grant period October 1, 1998 to September 30, 1999: ... ..  
6 456,000 ..... (re. \$456,000)  
7 For the grant period October 1, 1999 to September 30, 2000: ... ..  
8 457,000 ..... (re. \$457,000)

## 9 ADULT SERVICES PROGRAM

10 Special Revenue Funds - Federal / Aid to Localities  
11 Federal Health and Human Services Fund - 265

12 By chapter 54, section 1, of the laws of 1999:

13 For programs to assist and transition from homelessness (PATH) grants  
14 anticipated in the grant period September 1, 1999 to August 31, 2000  
15 1,671,000 ..... (re. \$1,671,000)

16 Special Revenue Funds - Federal / Aid to Localities  
17 Federal Block Grant Fund - 269

18 By chapter 54, section 1, of the laws of 1999:

19 For the grant period October 1, 1998 to September 30, 1999. Notwith-  
20 standing any other provision of law, the funds herein appropriated  
21 may be obligated for services and expenses related to adult mental  
22 health services rendered by local governments and voluntary agencies  
23 from April 1, 1999 through September 30, 2000, subject to the ap-  
24 proval of the director of the budget .. 5,345,000...(re. \$5,345,000)  
25 For the grant period October 1, 1999 to September 30, 2000. Notwith-  
26 standing any other provision of law, the funds herein appropriated  
27 may be obligated for services and expenses related to adult mental  
28 health services rendered by local governments and voluntary agencies  
29 through September 30, 2001, subject to the approval of the director  
30 of the budget ... 7,858,000 ..... (re. \$7,858,000)

31 Special Revenue Funds - Federal / Aid to Localities  
32 Federal Operating Grants Fund - 290

33 By chapter 54, section 1, of the laws of 1999:

34 For permanent housing program grants renewed and awarded in the grant  
35 period October 1, 1999 to September 30, 2000 .....  
36 2,000,000 ..... (re. \$2,000,000)  
37 For shelter plus care grants renewed and awarded in the grant period  
38 October 1, 1999 to September 30, 2000 .....  
39 1,000,000 ..... (re. \$1,000,000)

40 By chapter 54, section 1, of the laws of 1998:

41 For permanent housing program grants renewed and awarded in the grant  
42 period October 1, 1998 to September 30, 1999 .....  
43 3,600,000 ..... (re. \$3,051,000)

44 By chapter 53, section 1, of the laws of 1995, as transferred by chapter  
45 53, section 1, of the laws of 1999:

46 For shelter plus care grants awarded in the grant period October 1,  
47 1992 to September 30, 1993 ... 1,223,000 ..... (re. \$512,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 53, section 1, of the laws of 1994, as transferred by chapter  
 2 53, section 1, of the laws of 1999:  
 3 For services and expenses related to federal homeless grants. Subject  
 4 to a plan approved by the director of the budget, the amount appro-  
 5 priated herein may be made available to other state agencies for  
 6 services and expenses related to federal homeless grants. The direc-  
 7 tor of the budget is hereby authorized to transfer appropriation  
 8 authority contained herein to any other federal fund in which feder-  
 9 al homeless grants are actually received in accordance with the  
 10 following:  
 11 For permanent housing program grants awarded in the grant period Octo-  
 12 ber 1, 1991 to September 30, 1992 ... 10,029,000 .. (re. \$2,141,000)  
 13 For shelter plus care grants anticipated in the grant period October  
 14 1, 1992 to September 30, 1993 ... 4,000,000 ..... (re. \$1,413,000)  
 15 For shelter plus care grants anticipated in the grant period October  
 16 1, 1993 to September 30, 1994 ... 10,000,000 ..... (re. \$3,303,000)

17 CHILDREN AND YOUTH SERVICES PROGRAM

18 Special Revenue Funds - Federal / Aid to Localities  
 19 Federal Block Grant Fund - 269

20 By chapter 54, section 1, of the laws of 1999:  
 21 For the grant period October 1, 1998 to September 30, 1999. Notwith-  
 22 standing any other provision of law, the funds herein appropriated  
 23 may be obligated for services and expenses related to children's  
 24 mental health services rendered by local governments and voluntary  
 25 agencies from April 1, 1999 through September 30, 2000, subject to  
 26 the approval of the director of the budget .....  
 27 4,524,000 ..... (re. \$1,538,000)

28 Total reappropriations for state operations and aid to  
 29 localities ..... 30,745,000  
 30 =====

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2000-01

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4	Capital Projects Fund .....	43,988,000
5	Mental Hygiene Capital Improvement Fund .....	90,132,000
6		-----
7	All Funds .....	134,120,000
8		=====

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) ..... 10,412,000  
 10 -----

11 Capital Projects Fund

12 New Facilities Purpose

13 State aid for the construction and  
 14 rehabilitation of article 28 hospitals  
 15 for the provision of psychiatric  
 16 services, including the construction of  
 17 not less than 3 comprehensive psychi-  
 18 atric emergency programs pursuant to  
 19 section 31.23 and article 41 of the  
 20 Mental Hygiene Law and section 18 of  
 21 chapter 723 of the laws of 1989.  
 22 Notwithstanding the provisions of  
 23 section 41.27 of such law and any other  
 24 inconsistent provision of law, moneys  
 25 hereby appropriated shall be available  
 26 for state aid grants. Provided, however,  
 27 that no funds shall be granted pursuant  
 28 to this section, unless a certificate of  
 29 need has been issued by the office of  
 30 mental health. This appropriation  
 31 represents the total estimated state  
 32 share of the capital costs (50100007) ..... 1,000,000

33 Minor Rehabilitation Purpose

34 State aid to municipalities and other  
 35 public and not-for-profit agencies for  
 36 acquisition, rehabilitation, and/or im-  
 37 provements to existing community mental  
 38 health facilities as required to address  
 39 code violations, health and safety  
 40 issues, and/or structural/mechanical  
 41 deficiencies. Notwithstanding any incon-  
 42 sistent provision of law, within the  
 43 amounts hereby appropriated, the  
 44 commissioner of the office of mental  
 45 health may provide state aid grants of  
 46 up to 100 per centum of reasonable  
 47 capital costs associated with the  
 48 acquisition, rehabilitation, and/or  
 49 improvements (50100089) ..... 4,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2000-01

1 Mental Hygiene Capital Improvement Fund - 389

2 Administration Purpose

3 For payment of personal service and  
 4 nonpersonal service, including fringe  
 5 benefits related to the administration  
 6 of the community capital program  
 7 provided by the office of mental health  
 8 for new and reappropriated community  
 9 capital projects. Upon request of the  
 10 commissioner of mental health and  
 11 approval by the director of the budget,  
 12 this appropriation may be transferred to  
 13 the dormitory authority of the state of  
 14 New York (50120050) ..... 412,000

15 Preservation of Facilities Purpose

16 For the acquisition of property, construc-  
 17 tion, rehabilitation and/or relocation  
 18 of existing community mental health  
 19 facilities under the auspice of munici-  
 20 palities and other public and not-for-  
 21 profit agencies, approved by the commis-  
 22 sioner of the office of mental health,  
 23 pursuant to article 41 of the mental  
 24 hygiene law (50230003) ..... 5,000,000

25 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 10,750,000  
 26 -----

27 Capital Projects Fund

28 Preparation of Plans Purpose

29 For payment to the design and construction  
 30 management account of the centralized  
 31 services fund of the New York state  
 32 office of general services or to the  
 33 dormitory authority of the state of New  
 34 York for the purpose of preparation and  
 35 review of plans, specifications, esti-  
 36 mates, services, construction management  
 37 and supervision, inspection, studies,  
 38 appraisals, surveys, testing and envi-  
 39 ronmental impact statements for new and  
 40 existing projects. Upon approval of the  
 41 director of the budget, funds from this  
 42 appropriation may be transferred to the  
 43 office of mental retardation and devel-  
 44 opmental disabilities and the office of  
 45 alcoholism and substance abuse services  
 46 for payment to the dormitory authority  
 47 of the state of New York for preparation  
 48 of plans purpose (50DC0030) ..... 1,750,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2000-01

1 Mental Hygiene Capital Improvement Fund - 389

2 Preparation of Plans Purpose

3 For payment to the design and construction  
4 management account of the centralized  
5 services fund of the New York state  
6 office of general services or to the  
7 dormitory authority of the state of New  
8 York for the purpose of preparation and  
9 review of plans, specifications, esti-  
10 mates, services, construction management  
11 and supervision, inspection, studies,  
12 appraisals, surveys, testing and envi-  
13 ronmental impact statements for new and  
14 existing projects. Upon request of the  
15 commissioner of mental health and  
16 approval by the director of the budget,  
17 this appropriation may be transferred to  
18 the dormitory authority of the state of  
19 New York. Upon approval of the director  
20 of the budget, funds from this appropri-  
21 ation may be transferred to the office  
22 of mental retardation and developmental  
23 disabilities and the office of alcohol-  
24 ism and substance abuse services for  
25 payment to the dormitory authority of  
26 the state of New York for preparation of  
27 plans purpose (50310030) ..... 9,000,000

28 EXECUTIVE DIRECTION (CCP) ..... 3,300,000  
29 -----

30 Mental Hygiene Capital Improvement Fund - 389

31 Administration Purpose

32 For payment of personal service and  
33 nonpersonal service, including fringe  
34 benefits, related to the administration  
35 of the capital programs provided by the  
36 office of mental health for new and  
37 reappropriated state operated institu-  
38 tional capital projects. Upon request of  
39 the commissioner of mental health and  
40 approval by the director of the budget,  
41 this appropriation may be transferred to  
42 the dormitory authority of the state of  
43 New York (50990050) ..... 3,300,000

44 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 98,658,000  
45 -----

46 Capital Projects Fund

47 Health and Safety Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2000-01

1 For payment of the cost of construction,  
 2 reconstruction and improvements, includ-  
 3 ing the preparation of designs, plans,  
 4 specifications and estimates, for health  
 5 and safety improvements to existing  
 6 facilities and programs, provided,  
 7 however, that no expenditures may be  
 8 made from this appropriation until a  
 9 comprehensive plan of projects has been  
 10 approved by the director of the budget.  
 11 Upon request of the commissioner of  
 12 mental health and approval by the direc-  
 13 tor of the budget, this appropriation  
 14 may be transferred to the dormitory  
 15 authority of the state of New York  
 16 (50HS0001) ..... 3,000,000

17 Preservation of Facilities Purpose

18 For payment of the cost of construction,  
 19 reconstruction and improvements, includ-  
 20 ing the preparation of designs, plans,  
 21 specifications and estimates to existing  
 22 facilities and programs, provided,  
 23 however, that no expenditures may be  
 24 made from this appropriation until a  
 25 comprehensive plan of projects has been  
 26 approved by the director of the budget  
 27 (50PF0003) ..... 6,850,000

28 Environmental Protection or Improvements Purpose

29 For payment of the cost of construction,  
 30 reconstruction and improvements, includ-  
 31 ing the preparation of designs, plans,  
 32 specifications and estimates for envi-  
 33 ronmental protection (50EP0006) ..... 3,638,000

34 Program Improvement or Program Change Purpose

35 For payment of the cost of construction,  
 36 reconstruction and improvements, includ-  
 37 ing the preparation of designs, plans,  
 38 specifications and estimates related to  
 39 improvements or changes to existing  
 40 facilities and programs, provided,  
 41 however, that no expenditures may be  
 42 made from this appropriation until a  
 43 comprehensive plan of projects has been  
 44 approved by the director of the budget.  
 45 (50IP0008) ..... 4,750,000

46 Minor Rehabilitation Purpose

47 For minor alterations and improvements to  
 48 various facilities, including the  
 49 payment of liabilities incurred prior to  
 50 April 1, 2000, provided, however, that  
 51 no expenditures may be made from this



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2000-01

1 appropriation until a comprehensive plan  
2 of projects has been approved by the  
3 director of the budget (50380089) ..... 8,000,000

4 Mental Hygiene Capital Improvement Fund - 389

5 Health and Safety Purpose

6 For payment of the cost of construction,  
7 reconstruction and improvements, includ-  
8 ing the preparation of designs, plans,  
9 specifications and estimates, for health  
10 and safety improvements to existing  
11 facilities and programs, provided,  
12 however, that no expenditures may be  
13 made from this appropriation until a  
14 comprehensive plan of projects has been  
15 approved by the director of the budget.  
16 Upon request of the commissioner of  
17 mental health and approval by the direc-  
18 tor of the budget, this appropriation  
19 may be transferred to the dormitory  
20 authority of the state of New York  
21 (50010001) ..... 26,432,000

22 Preservation of Facilities Purpose

23 For payment of the cost of construction,  
24 reconstruction and improvements, includ-  
25 ing the preparation of designs, plans,  
26 specifications and estimates, and minor  
27 rehabilitation and improvements for the  
28 preservation of existing facilities and  
29 programs, provided, however, that no  
30 expenditures may be made from this  
31 appropriation until a comprehensive plan  
32 of projects has been approved by the  
33 director of the budget. Upon request of  
34 the commissioner of mental health and  
35 approval by the director of the budget,  
36 this appropriation may be transferred to  
37 the dormitory authority of the state of  
38 New York (50030003) ..... 20,645,000

39 Program Improvement or Program Change Purpose

40 For payment of the cost of construction,  
41 reconstruction and improvements, includ-  
42 ing the preparation of designs, plans,  
43 specifications and estimates related to  
44 improvements or changes to existing  
45 facilities and programs, provided,  
46 however, that no expenditures may be  
47 made from this appropriation until a  
48 comprehensive plan of projects has been  
49 approved by the director of the budget.  
50 Upon request of the commissioner of  
51 mental health and approval by the direc-  
52 tor of the budget, this appropriation

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2000-01

1	may be transferred to the dormitory	
2	authority of the state of New York	
3	(50080008) .....	25,343,000
4	NON-BONDABLE PROJECTS (CCP) .....	11,000,000
5		-----
6	Capital Projects Fund	
7	Non-Bondable Purpose	
8	For transfer to the Mental Hygiene Capital	
9	Improvement Fund for reimbursement of	
10	the non-bondable cost of institutional	
11	projects authorized by appropriations or	
12	reappropriations funded from the Mental	
13	Hygiene Capital Improvement Fund includ-	
14	ing liabilities incurred prior to April	
15	1, 2000 or for payment to the dormitory	
16	authority of the state of New York for	
17	defeasance of bonds. Upon request of the	
18	commissioner of mental health and	
19	approval by the director of the budget,	
20	this appropriation may be transferred to	
21	the dormitory authority of the state of	
22	New York (50FO00NB) .....	8,000,000
23	For transfer to the Mental Hygiene Capital	
24	Improvement Fund for reimbursement of	
25	the non-bondable cost of projects for	
26	community facilities authorized by	
27	appropriations or reappropriations fund-	
28	ed from the Mental Hygiene Capital	
29	Improvement Fund including liabilities	
30	incurred prior to April 1, 2000 or for	
31	payment to the dormitory authority of	
32	the state of New York for defeasance of	
33	bonds. Upon request of the commissioner	
34	of mental health and approval by the	
35	director of the budget, this appropri-	
36	ation may be transferred to the dormito-	
37	ry authority of the state of New York	
38	(502900NB) .....	3,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 1998:

5 State aid to not-for-profit agencies for acquisition, rehabilitation,  
6 and/or improvements to existing residential facilities as required  
7 to address code violations, health and safety issues, and/or  
8 structural/mechanical deficiencies. Notwithstanding any inconsistent  
9 provision of law, within the amounts hereby appropriated, the  
10 commissioner of the office of mental health may provide state aid  
11 grants of up to 100 per centum of reasonable capital costs associ-  
12 ated with the acquisition, rehabilitation, and/or improvements  
13 (3/99) (50109803) ... 10,000,000 ..... (re. \$10,000,000)

14 Facilities for the Physically Disabled Purpose

15 By chapter 54, section 1, of the laws of 1998:

16 State aid to municipalities and other public and not-for-profit  
17 private agencies for improvements to existing community health  
18 facilities. Notwithstanding any inconsistent provision of law,  
19 within the amounts hereby appropriated, the commissioner of the  
20 office of mental health may provide state aid grants of up to 100  
21 per centum of reasonable capital costs associated with making  
22 improvements to existing community mental health facilities in order  
23 to satisfy handicapped accessibility requirements (3/99) (50219804)  
24 ... 500,000 ..... (re. \$500,000)

25 New Facilities Purpose

26 By chapter 54, section 1, of the laws of 1998:

27 State aid to not-for-profit agencies for acquisition of property,  
28 construction and rehabilitation of 200 supported/SRO beds, approved  
29 by the commissioner of the office of mental health, pursuant to  
30 Article 41 of the mental hygiene law. The moneys hereby appropriated  
31 shall be available for payment of state aid grants for up to 50 per  
32 centum of the reasonable capital costs of those premises acquired,  
33 constructed or rehabilitated for the purpose of housing mentally ill  
34 persons (3/99) (50139807) ... 8,000,000 ..... (re. \$8,000,000)

35 By chapter 54, section 1, of the laws of 1994, for:

36 State aid to municipalities and other public and not-for-profit  
37 private agencies for acquisition of property, design, construction  
38 and rehabilitation of community mental health facilities and associ-  
39 ated programs including, but not limited to, article 28 or article  
40 31 community mental health facilities or supported housing beds, and  
41 for state aid grants for facilities intended to serve mentally ill  
42 persons (50239407) ... 16,070,000 ..... (re. \$6,281,000)

43 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
44 section 1, of the laws of 1997, for:

45 State aid for the construction and rehabilitation of article 28 hospi-  
46 tals for the provision of psychiatric services, including the  
47 construction of not less than 2 comprehensive psychiatric emergency  
48 programs pursuant to section 31.23 and article 41 of the Mental  
49 Hygiene Law and section 18 of chapter 723 of the laws of 1989.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Notwithstanding the provisions of section 41.27 of such law and any  
 2 other inconsistent provision of law, moneys hereby appropriated  
 3 shall be available for state aid grants. Provided, however, that no  
 4 funds shall be granted pursuant to this section, unless a certifi-  
 5 cate of need has been issued by the office of mental health. This  
 6 appropriation represents the total estimated state share of capital  
 7 costs (50119307) ... 3,350,000 ..... (re. \$2,449,000)

8 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
 9 section 1, of the laws of 1996, for:

10 State aid to municipalities and other public and not-for-profit  
 11 private agencies for acquisition of property, design, construction  
 12 and rehabilitation of community facilities. Notwithstanding the  
 13 provisions of section 41.23 of the mental hygiene law and any other  
 14 inconsistent provision of law, the moneys hereby appropriated shall  
 15 be available for payment of state aid grants for up to 100 per  
 16 centum of the costs of those portions of acquired, constructed or  
 17 rehabilitated facilities intended to house mentally ill persons  
 18 (50209307) ... 11,500,000 ..... (re. \$1,528,000)

19 [Notwithstanding any other provision of law, the facilities development  
 20 corporation, and the office of mental health shall report quarterly  
 21 to the director of the budget and the chairmen of the senate finance  
 22 committee and the assembly ways and means committee on the amounts  
 23 expended from appropriations in the Mental Hygiene Capital Improve-  
 24 ment Fund which are eligible for reimbursement from the proceeds of  
 25 the bonds. The director of the budget shall review these reports,  
 26 and then certify to the comptroller amounts expended from these  
 27 appropriations which are reimbursable from bond proceeds. Until such  
 28 certification is made, all expenditures from these appropriations  
 29 shall be considered to be reimbursable from bond proceeds. Upon such  
 30 certification, the comptroller is hereby authorized to transfer from  
 31 the Capital Projects Fund, pursuant to an appropriation, an amount  
 32 equal to the amount of expenditures from these appropriations which  
 33 have not been certified as reimbursable from bond proceeds. Once a  
 34 year, as soon as practicable after March 31, the comptroller shall  
 35 certify to the director of the budget, for the fiscal period just  
 36 ended, total expenditures from the Mental Hygiene Capital Improve-  
 37 ment Fund, any amounts transferred from the Capital Projects Fund to  
 38 such fund, total reimbursements to such fund from bond proceeds, and  
 39 the amount of expenditures remaining to be financed with bond  
 40 proceeds. A copy of such certification shall be filed with the  
 41 chairmen of the senate finance committee and the assembly ways and  
 42 means committee.]

43 Mental Hygiene Capital Improvement Fund - 389

44 New Facilities Purpose

45 By chapter 54, section 1, of the laws of 1999:

46 For payment to municipalities and not-for-profit community providers  
 47 for the acquisition of property, design, construction and rehabili-  
 48 tation of housing for mentally ill persons. Of such appropriation  
 49 eighty percent shall be matched on a 50/50 basis and twenty percent  
 50 shall not require a match (50VY9907) .....  
 51 50,000,000 ..... (re. \$50,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1998:  
 2 For payment to municipalities and not-for-profit community providers  
 3 for the acquisition of property, design, construction and rehabili-  
 4 tation of SRO/supportive housing for mentally ill homeless persons,  
 5 to be matched on a 50/50 basis (50279807) .....  
 6 40,000,000 ..... (re. \$40,000,000)

7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
 8 section 1, of the laws of 1996:  
 9 For the acquisition of property, construction and rehabilitation of  
 10 article 31 community mental health facilities and associated  
 11 programs and facilities under the auspice of municipalities and  
 12 other public and not-for-profit private agencies, approved by the  
 13 commissioner of the office of mental health, pursuant to article 41  
 14 of the mental hygiene law. The funds hereby appropriated shall be  
 15 used for the acquisition of property, construction, rehabilitation  
 16 and relocation of community facilities (50269407) .....  
 17 11,500,000 ..... (re. \$2,023,000)

18 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
 19 section 1, of the laws of 1997:  
 20 For acquisition of property, design, construction and rehabilitation  
 21 of residential beds under the auspice of municipalities and other  
 22 public and not-for-profit private agencies approved by the commis-  
 23 sioner of the office of mental health, pursuant to article 41 of the  
 24 mental hygiene law. No expenditures shall be made from this appro-  
 25 priation until a comprehensive plan for proposed projects has been  
 26 approved by the director of the budget (50279407) .....  
 27 27,300,000 ..... (re. \$7,369,000)

28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
 29 section 1, of the laws of 1996:  
 30 For the acquisition of property, construction and rehabilitation of  
 31 article 31 community mental health facilities and associated  
 32 programs and facilities under the auspice of municipalities and  
 33 other public and not-for-profit private agencies, approved by the  
 34 commissioner of the office of mental health, pursuant to article 41  
 35 of the mental hygiene law. The funds hereby appropriated shall be  
 36 used for the acquisition of property, construction and rehabili-  
 37 tation of community facilities (50149307) .....  
 38 42,000,000 ..... (re. \$24,890,000)

39 For acquisition of property, design, construction and rehabilitation  
 40 of community facilities under the auspice of municipalities and  
 41 other public and not-for-profit private agencies approved by the  
 42 commissioner of the office of mental health, pursuant to article 41  
 43 of the mental hygiene law. The funds hereby appropriated shall be  
 44 available for the costs of those portions of acquired, constructed  
 45 or rehabilitated facilities intended to house mentally ill persons.  
 46 All disbursements from funds apportioned from this appropriation  
 47 shall, for bonding purposes, be considered disbursements of the  
 48 Mental Hygiene Capital Improvement Fund (50139307) .....  
 49 13,000,000 ..... (re. \$8,138,000)

50 For the acquisition of property, construction and rehabilitation of  
 51 article 31 community mental health facilities and associated  
 52 programs and facilities under the auspice of municipalities and  
 53 other public and not-for-profit private agencies approved by the  
 54 commissioner of the office of mental health, pursuant to article 41  
 55 of the Mental Hygiene Law. The funds hereby appropriated shall be

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 used for the acquisition of property, construction and rehabili-  
 2 tation of community facilities (50159307) .....  
 3 10,000,000 ..... (re. \$4,195,000)

4 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
 5 section 1, of the laws of 1996:

6 For the acquisition of property, construction and rehabilitation of  
 7 community facilities under the auspice of municipalities and other  
 8 public and not-for-profit private agencies approved by the commis-  
 9 sioner of the office of mental health, pursuant to article 41 of the  
 10 mental hygiene law. The funds hereby appropriated shall be made  
 11 available in accordance with a comprehensive plan for proposed  
 12 projects approved by the director of the budget, and pursuant to a  
 13 certificate of approval of availability issued by the director of  
 14 the budget with copies of the certificate filed with the state comp-  
 15 troller, and copies of the comprehensive plan and the certificate  
 16 filed with the chairman of the senate finance committee and the  
 17 chairman of the assembly ways and means committee (50099107) .....  
 18 24,000,000 ..... (re. \$2,574,000)

19 Notwithstanding any other provision of law to the contrary, section 20  
 20 of chapter 58 of the laws of 1987, as amended by section 9 of chap-  
 21 ter 90 of the laws of 1989, is hereby amended to provide that for  
 22 purposes of this section a mental health services facility shall  
 23 also mean a building owned or leased by a voluntary agency approved  
 24 by the state department of mental hygiene, all or a portion of which  
 25 building contains one or more housing units for supported housing as  
 26 approved by the commissioner of the office of mental health.

27 In addition, section 1 of chapter 359 of the laws of 1968 as amended  
 28 is hereby amended to provide that for purposes of this section a  
 29 mental hygiene facility shall also mean a building owned or leased  
 30 by a voluntary agency approved by the state department of mental  
 31 hygiene all or a portion of which building contains one or more  
 32 housing units for supported housing as approved by the commissioner  
 33 of the office of mental health.

34 For acquisition of property, design, construction and rehabilitation  
 35 of community facilities under the auspice of municipalities and  
 36 other public and not-for-profit private agencies. Notwithstanding  
 37 the provisions of section 41.27 of the mental hygiene law and any  
 38 other inconsistent provision of law, the moneys hereby appropriated  
 39 shall be available for the costs of those portions of acquired,  
 40 constructed or rehabilitated facilities intended to house mentally  
 41 ill persons. No expenditure shall be made from this appropriation  
 42 until a comprehensive plan for proposed projects and a certificate  
 43 of approval of availability have both been approved by the director  
 44 of the budget and copies of the certificate filed with the state  
 45 comptroller, and copies of the comprehensive plan and the certif-  
 46 icate filed with the chairman of the senate finance committee and  
 47 the chairman of the assembly ways and means committee (50109107) ...  
 48 22,500,000 ..... (re. \$4,847,000)

49 By chapter 54, section 1, of the laws of 1990:

50 For the acquisition of property, construction and rehabilitation of  
 51 article 31 community mental health facilities under the auspice of  
 52 municipalities and other public and not-for-profit private agencies  
 53 approved by the commissioner of the office of mental health, pursu-  
 54 ant to article 41 of the Mental Hygiene Law. Notwithstanding any  
 55 inconsistent provision of law to the contrary, these funds may be  
 56 expended for personal service and non-personal service, including  
 57 fringe benefits, related to the administration of projects financed

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 through the issuance of medical care facilities finance agency  
 2 mental health services facilities improvement bonds authorized by  
 3 this appropriation or any prior appropriation in force. The funds  
 4 hereby appropriated shall be made available in accordance with a  
 5 comprehensive plan for proposed projects approved by the director of  
 6 the budget, and pursuant to a certificate of approval of availabili-  
 7 ty issued by the director of the budget with copies of the certif-  
 8 icate filed with the state comptroller, the chairperson of the  
 9 senate finance committee and the chairperson of the assembly ways  
 10 and means committee (50109007) ... 30,000,000 ..... (re. \$9,688,000)

11 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 12 section 1, of the laws of 1996, for:

13 State aid to municipalities and other public and not-for-profit  
 14 private agencies for acquisition of property, design, construction  
 15 and rehabilitation of supported housing facilities for mentally ill  
 16 persons. Notwithstanding the provisions of section 41.27 of the  
 17 Mental Hygiene Law and any other inconsistent provision of law, the  
 18 moneys hereby appropriated shall be available for payment of state  
 19 aid grants for up to 100 per centum of the costs of those portions  
 20 of acquired, constructed or rehabilitated facilities intended to  
 21 house mentally ill persons. Notwithstanding any other provision of  
 22 law to the contrary, section 20 of chapter 58 of the laws of 1987,  
 23 as amended by section 9 of chapter 90 of the laws of 1989, is hereby  
 24 amended to provide that for purposes of this section a mental health  
 25 services facility shall also mean a building owned or leased by a  
 26 voluntary agency approved by the state department of mental hygiene,  
 27 all or a portion of which building contains one or more housing  
 28 units for supported housing as approved by the commissioner of the  
 29 office of mental health.

30 In addition, section 1 of chapter 359 of the laws of 1968 as amended  
 31 is hereby amended to provide that for purposes of this section a  
 32 mental hygiene facility shall also mean a building owned or leased  
 33 by a voluntary agency approved by the state department of mental  
 34 hygiene all or a portion of which building contains one or more  
 35 housing units for supported housing as approved by the commissioner  
 36 of the office of mental health.

37 No expenditure shall be made from this appropriation until a compre-  
 38 hensive plan for proposed projects and a certificate of approval of  
 39 availability have both been approved by the director of the budget  
 40 and copies of the certificate filed with the state comptroller, the  
 41 chairperson of the senate finance committee and the chairperson of  
 42 the assembly ways and means committee (50099007) .....  
 43 14,750,000 ..... (re. \$6,515,000)

44 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

45 Mental Hygiene Capital Improvement Fund - 389

46 Preparation of Plans Purpose

47 By chapter 54, section 1, of the laws of 1999:

48 For payment to the design and construction management account of the  
 49 centralized services fund of the New York state office of general  
 50 services or to the dormitory authority of the state of New York for  
 51 the purpose of preparation and review of plans, specifications,  
 52 estimates, services, construction management and supervision,  
 53 inspection, studies, appraisals, surveys, testing and environmental  
 54 impact statements for new and existing projects. Upon request of the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 commissioner of mental health and approval by the director of the  
 2 budget, this appropriation may be transferred to the dormitory  
 3 authority of the state of New York. Upon approval of the director of  
 4 the budget, funds from this appropriation may be transferred to the  
 5 office of mental retardation and developmental disabilities and the  
 6 office of alcoholism and substance abuse services for payment to the  
 7 dormitory authority of the state of New York for preparation of  
 8 plans purpose (50319930) ... 8,188,000 ..... (re. \$8,188,000)

9 By chapter 54, section 1, of the laws of 1998:

10 For payment to the design and construction management account of the  
 11 centralized services fund of the New York state office of general  
 12 services or to the dormitory authority of the state of New York for  
 13 the purpose of preparation and review of plans, specifications,  
 14 estimates, services, construction management and supervision,  
 15 inspection, studies, appraisals, surveys, testing and environmental  
 16 impact statements for new and existing projects. Upon request of the  
 17 commissioner of mental health and approval by the director of the  
 18 budget, this appropriation may be transferred to the dormitory  
 19 authority of the state of New York. Upon approval of the director of  
 20 the budget, funds from this appropriation may be transferred to the  
 21 office of mental retardation and developmental disabilities and the  
 22 office of alcoholism and substance abuse services for payment to the  
 23 dormitory authority of the state of New York for preparation of  
 24 plans purpose (3/99) (50319830) ... 10,000,000 .... (re. \$2,840,000)

25 By chapter 54, section 1, of the laws of 1997:

26 For payment to the design and construction management account of the  
 27 centralized services fund of the New York state office of general  
 28 services or to the dormitory authority of the state of New York for  
 29 the purpose of preparation and review of plans, specifications,  
 30 estimates, services, construction management and supervision,  
 31 inspection, studies, appraisals, surveys, testing and environmental  
 32 impact statements for new and existing projects. Upon request of the  
 33 commissioner of mental health and approval by the director of the  
 34 budget, this appropriation may be transferred to the dormitory  
 35 authority of the state of New York. Upon approval of the director of  
 36 the budget, funds from this appropriation may be transferred to the  
 37 office of mental retardation and developmental disabilities and the  
 38 office of alcoholism and substance abuse services for payment to the  
 39 dormitory authority of the state of New York for preparation of  
 40 plans purpose (3/98) (50319730) ... 11,613,000 .... (re. \$9,568,000)

41 EXECUTIVE DIRECTION (CCP)

42 Mental Hygiene Capital Improvement Fund - 389

43 Administration Purpose

44 By chapter 54, section 1, of the laws of 1999:

45 For payment of personal service and nonpersonal service, including  
 46 fringe benefits, related to the administration of the capital pro-  
 47 grams provided by the office of mental health for new and reapprop-  
 48 riated state operated institutional capital projects. Upon request  
 49 of the commissioner of mental health and approval by the director of  
 50 the budget, this appropriation may be transferred to the dormitory  
 51 authority of the state of New York (50999950) .....  
 52 3,300,000 ..... (re. \$3,300,000)



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1999:

5 For payment of the cost of construction, reconstruction and improve-

6 ments, including the preparation of designs, plans, specifications

7 and estimates, for health and safety improvements to existing

8 facilities and programs, provided, however, that no expenditures may

9 be made from this appropriation until a comprehensive plan of

10 projects has been approved by the director of the budget. Upon

11 request of the commissioner of mental health and approval by the

12 director of the budget, this appropriation may be transferred to the

13 dormitory authority of the state of New York (50HS9901) .....

14 2,539,000 ..... (re. \$2,539,000)

15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 1999:

17 For payment of the cost of construction, reconstruction and improve-

18 ments, including the preparation of designs, plans, specifications

19 and estimates to existing facilities and programs, provided,

20 however, that no expenditures may be made from this appropriation

21 until a comprehensive plan of projects has been approved by the

22 director of the budget (50PF9903) .....

23 4,400,000 ..... (re. \$4,400,000)

24 Environmental Protection or Improvements Purpose

25 By chapter 54, section 1, of the laws of 1999:

26 For payment of the cost of construction, reconstruction and improve-

27 ments, including the preparation of designs, plans, specifications

28 and estimates for environmental protection (50EP9906) .....

29 3,700,000 ..... (re. \$3,700,000)

30 By chapter 54, section 1, of the laws of 1998:

31 For payment of the cost of construction, reconstruction and improve-

32 ments, including the preparation of designs, plans, specifications

33 and estimates for environmental protection (50EP9806) .....

34 2,250,000 ..... (re. \$2,198,000)

35 By chapter 54, section 1, of the laws of 1997:

36 For payment of the cost of construction, reconstruction and improve-

37 ments, including the preparation of designs, plans, specifications

38 and estimates for environmental protection (50EP9706) .....

39 3,750,000 ..... (re. \$2,146,000)

40 Minor Rehabilitation Purpose

41 By chapter 54, section 1, of the laws of 1999:

42 For minor alterations and improvements to various facilities,

43 including the payment of liabilities incurred prior to April 1,

44 1999, provided, however, that no expenditures may be made from this

45 appropriation until a comprehensive plan of projects has been

46 approved by the director of the budget (50389989) .....

47 9,168,000 ..... (re. \$9,168,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Mental Hygiene Capital Improvement Fund - 389

2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 1999:

4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates, for health and safety improvements to existing  
7 facilities and programs, provided, however, that no expenditures may  
8 be made from this appropriation until a comprehensive plan of  
9 projects has been approved by the director of the budget. Upon  
10 request of the commissioner of mental health and approval by the  
11 director of the budget, this appropriation may be transferred to the  
12 dormitory authority of the state of New York (50019901) .....  
13 19,973,000..... (re. \$19,561,000)

14 By chapter 54, section 1, of the laws of 1998:

15 For payment of the cost of construction, reconstruction and improve-  
16 ments, including the preparation of designs, plans, specifications  
17 and estimates, for health and safety improvements to existing facil-  
18 ities and programs, provided, however, that no expenditures may be  
19 made from this appropriation until a comprehensive plan of projects  
20 has been approved by the director of the budget. Upon request of the  
21 commissioner of mental health and approval by the director of the  
22 budget, this appropriation may be transferred to the dormitory  
23 authority of the state of New York (3/99) (50019801) .....  
24 5,060,000 ..... (re. \$4,599,000)

25 By chapter 54, section 1, of the laws of 1997:

26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including the preparation of designs, plans, specifications  
28 and estimates, for health and safety improvements to existing facil-  
29 ities and programs, provided, however, that no expenditures may be  
30 made from this appropriation until a comprehensive plan of projects  
31 has been approved by the director of the budget. Upon request of the  
32 commissioner of mental health and approval by the director of the  
33 budget, this appropriation may be transferred to the dormitory  
34 authority of the state of New York (3/99) (50019701) .....  
35 4,086,000 ..... (re. \$2,629,000)

36 By chapter 54, section 1, of the laws of 1996:

37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications  
39 and estimates, for health and safety improvements to existing facil-  
40 ities and programs, provided, however, that no expenditures may be  
41 made from this appropriation until a comprehensive plan of projects  
42 has been approved by the director of the budget. Upon request of the  
43 commissioner of mental health and approval by the director of the  
44 budget, this appropriation may be transferred to the dormitory  
45 authority of the state of New York (3/99) (50019601) .....  
46 9,514,000 ..... (re. \$7,360,000)

47 By chapter 54, section 1, of the laws of 1995:

48 For payment of the cost of construction, reconstruction and improve-  
49 ments, including the preparation of designs, plans, specifications  
50 and estimates, for health and safety improvements to existing facil-  
51 ities and programs ... (3/97) (50119501) .....  
52 31,774,000 ..... (re. \$22,625,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

## 1 Accreditation Purpose

2 By chapter 54, section 1, of the laws of 1999:

3 For payment of the cost of land acquisition, construction, reconstruc-  
4 tion and improvements, including the preparation of designs, plans,  
5 specifications and estimates related to accreditation improvements  
6 to existing facilities and programs. Upon request of the  
7 commissioner of mental health and approval by the director of the  
8 budget, this appropriation may be transferred to the dormitory  
9 authority of the state of New York (50069902) .....  
10 27,123,000 ..... (re. \$27,113,000)

11 By chapter 54, section 1, of the laws of 1998:

12 For payment of the cost of construction, reconstruction and improve-  
13 ments, including the preparation of designs, plans, specifications  
14 and estimates related to accreditation improvements to existing  
15 facilities and programs. Upon request of the commissioner of mental  
16 health and approval by the director of the budget, this appropri-  
17 ation may be transferred to the dormitory authority of the state of  
18 New York (3/99) (50069802) ... 9,120,000 ..... (re. \$9,095,000)

19 By chapter 54, section 1, of the laws of 1997:

20 For payment of the cost of construction, reconstruction and improve-  
21 ments, including the preparation of designs, plans, specifications  
22 and estimates related to accreditation improvements to existing  
23 facilities and programs. Upon request of the commissioner of mental  
24 health and approval by the director of the budget, this appropri-  
25 ation may be transferred to the dormitory authority of the state of  
26 New York (3/99) (50069702) ... 9,120,000 ..... (re. \$8,952,000)

27 By chapter 54, section 1, of the laws of 1996:

28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparation of designs, plans, specifications  
30 and estimates related to accreditation improvements to existing  
31 facilities and programs. Upon request of the commissioner of mental  
32 health and approval by the director of the budget, this appropri-  
33 ation may be transferred to the dormitory authority of the state of  
34 New York (3/99) (50069602) ... 2,014,000 ..... (re. \$1,514,000)

## 35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 1999:

37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications  
39 and estimates, and minor rehabilitation and improvements for the  
40 preservation of existing facilities and programs, provided, however,  
41 that no expenditures may be made from this appropriation until a  
42 comprehensive plan of projects has been approved by the director of  
43 the budget. Upon request of the commissioner of mental health and  
44 approval by the director of the budget, this appropriation may be  
45 transferred to the dormitory authority of the state of New York  
46 (50039903) ... 14,325,000 ..... (re. \$14,325,000)

47 By chapter 54, section 1, of the laws of 1998:

48 For payment of the cost of construction, reconstruction and improve-  
49 ments, including the preparation of designs, plans, specifications  
50 and estimates, and minor rehabilitation and improvements for the  
51 preservation of existing facilities and programs, provided, however,  
52 that no expenditures may be made from this appropriation until a

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 comprehensive plan of projects has been approved by the director of  
 2 the budget. Upon request of the commissioner of mental health and  
 3 approval by the director of the budget, this appropriation may be  
 4 transferred to the dormitory authority of the state of New York  
 5 (3/99) (50039803) ... 6,897,000 ..... (re. \$6,687,000)

6 By chapter 54, section 1, of the laws of 1997:  
 7 For payment of the cost of construction, reconstruction and improve-  
 8 ments, including the preparation of designs, plans, specifications  
 9 and estimates, and minor rehabilitation and improvements for the  
 10 preservation of existing facilities and programs, provided, however,  
 11 that no expenditures may be made from this appropriation until a  
 12 comprehensive plan of projects has been approved by the director of  
 13 the budget. Upon request of the commissioner of mental health and  
 14 approval by the director of the budget, this appropriation may be  
 15 transferred to the dormitory authority of the state of New York  
 16 (3/99) (50039703) ... 6,184,000 ..... (re. \$4,697,000)

17 By chapter 54, section 1, of the laws of 1996:  
 18 For payment of the cost of construction, reconstruction and improve-  
 19 ments, including the preparation of designs, plans, specifications  
 20 and estimates, and minor rehabilitation and improvements for the  
 21 preservation of existing facilities and programs, provided, however,  
 22 that no expenditures may be made from this appropriation until a  
 23 comprehensive plan of projects has been approved by the director of  
 24 the budget. Upon request of the commissioner of mental health and  
 25 approval by the director of the budget, this appropriation may be  
 26 transferred to the dormitory authority of the state of New York  
 27 (3/99) (50039603) ... 4,660,000 ..... (re. \$2,598,000)

28 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,  
 29 section 1, of the laws of 1996:  
 30 For payment of the cost of construction, reconstruction and improve-  
 31 ments, including the preparation of designs, plans, specifications  
 32 and estimates, and minor rehabilitation and improvements for the  
 33 preservation of existing facilities and programs... (3/98)  
 34 (50139503) ... 16,024,000 ..... (re. \$13,010,000)

## 35 Facilities for the Physically Disabled Purpose

36 By chapter 54, section 1, of the laws of 1996:  
 37 For payment of the cost of construction, reconstruction and improve-  
 38 ments, including design, for projects for accessibility for the  
 39 physically disabled. Upon request of the commissioner of mental  
 40 health and approval by the director of the budget, this appropri-  
 41 ation may be transferred to the dormitory authority of the state of  
 42 New York (3/99) (50049604) ... 358,000 ..... (re. \$336,000)

43 By chapter 54, section 1, of the laws of 1995:  
 44 For payment of the cost of construction, reconstruction and improve-  
 45 ments, including design, for projects for accessibility for the  
 46 physically disabled. Upon request of the commissioner of the office  
 47 of mental health and approval by the director of the budget, this  
 48 appropriation may be transferred to the facilities development  
 49 corporation or its successor agency (3/98) (50149504) .....  
 50 999,000 ..... (re. \$999,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

## 1 Energy Conservation Purpose

2 By chapter 54, section 1, of the laws of 1998:

3 For payment of the cost of construction, reconstruction and improve-  
4 ments, including the preparation of designs, plans, specifications  
5 and estimates for energy conservation improvements to existing  
6 facilities and programs. Upon request of the commissioner of mental  
7 health and approval by the director of the budget, this appropri-  
8 ation may be transferred to the dormitory authority of the state of  
9 New York (3/99) (50059805) ... 1,500,000 ..... (re. \$1,500,000)

10 By chapter 54, section 1, of the laws of 1997:

11 For payment of the cost of construction, reconstruction and improve-  
12 ments, including the preparation of designs, plans, specifications  
13 and estimates for energy conservation improvements to existing  
14 facilities and programs. Upon request of the commissioner of mental  
15 health and approval by the director of the budget, this appropri-  
16 ation may be transferred to the dormitory authority of the state of  
17 New York (3/99) (50059705) ... 1,500,000 ..... (re. \$1,500,000)

18 By chapter 54, section 1, of the laws of 1996:

19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications  
21 and estimates for energy conservation improvements to existing  
22 facilities and programs. Upon request of the commissioner of mental  
23 health and approval by the director of the budget, this appropri-  
24 ation may be transferred to the dormitory authority of the state of  
25 New York (3/99) (50059605) ... 2,450,000 ..... (re. \$1,835,000)

## 26 Environmental Protection or Improvements Purpose

27 By chapter 54, section 1, of the laws of 1999:

28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparation of designs, plans, specifications  
30 and estimates for environmental protection. Upon request of the  
31 commissioner of mental health and approval by the director of the  
32 budget, this appropriation may be transferred to the dormitory  
33 authority of the state of New York (50069906) .....  
34 558,000 ..... (re. \$558,000)

35 By chapter 54, section 1, of the laws of 1998:

36 For payment of the cost of construction, reconstruction and improve-  
37 ments, including the preparation of designs, plans, specifications  
38 and estimates for environmental protection. Upon request of the  
39 commissioner of mental health and the approval by the director of  
40 the budget, this appropriation may be transferred to the dormitory  
41 authority of the state of New York (3/99) (50069806) .....  
42 1,132,000 ..... (re. \$1,132,000)

43 By chapter 54, section 1, of the laws of 1997:

44 For payment of the cost of construction, reconstruction and improve-  
45 ments, including the preparation of designs, plans, specifications  
46 and estimates for environmental protection. Upon request of the  
47 commissioner of mental health and the approval by the director of  
48 the budget, this appropriation may be transferred to the dormitory  
49 authority of the state of New York (3/99) (50069706) .....  
50 1,132,000 ..... (re. \$1,132,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

## 1 Program Improvement or Program Change Purpose

## 2 By chapter 54, section 1, of the laws of 1999:

3 For payment of the cost of construction, reconstruction and improve-  
 4 ments, including the preparation of designs, plans, specifications  
 5 and estimates related to improvements or changes to existing  
 6 facilities and programs, provided, however, that no expenditures may  
 7 be made from this appropriation until a comprehensive plan of  
 8 projects has been approved by the director of the budget. Upon  
 9 request of the commissioner of mental health and approval by the  
 10 director of the budget, this appropriation may be transferred to the  
 11 dormitory authority of the state of New York (50089908) .....  
 12 10,766,000 ..... (re. \$10,766,000)

## 13 By chapter 54, section 1, of the laws of 1998:

14 For payment of the cost of construction, reconstruction and improve-  
 15 ments, including the preparation of designs, plans, specifications  
 16 and estimates related to improvements or changes to existing facili-  
 17 ties and programs, provided, however, that no expenditures may be  
 18 made from this appropriation until a comprehensive plan of projects  
 19 has been approved by the director of the budget. Upon request of the  
 20 commissioner of mental health and approval by the director of the  
 21 budget, this appropriation may be transferred to the dormitory  
 22 authority of the state of New York (3/99) (50089808) .....  
 23 17,799,000 ..... (re. \$15,193,000)

## 24 By chapter 54, section 1, of the laws of 1997:

25 For payment of the cost of construction, reconstruction and improve-  
 26 ments, including the preparation of designs, plans, specifications  
 27 and estimates related to improvements or changes to existing facili-  
 28 ties and programs, provided, however, that no expenditures may be  
 29 made from this appropriation until a comprehensive plan of projects  
 30 has been approved by the director of the budget. Upon request of the  
 31 commissioner of mental health and approval by the director of the  
 32 budget, this appropriation may be transferred to the dormitory  
 33 authority of the state of New York (3/99) (50089708) .....  
 34 14,299,000 ..... (re. \$10,097,000)

## 35 By chapter 54, section 1, of the laws of 1996:

36 For payment of the cost of construction, reconstruction and improve-  
 37 ments, including the preparation of designs, plans, specifications  
 38 and estimates related to improvements or changes to existing facili-  
 39 ties and programs, provided, however, that no expenditures may be  
 40 made from this appropriation until a comprehensive plan of projects  
 41 has been approved by the director of the budget. Upon request of the  
 42 commissioner of mental health and approval by the director of the  
 43 budget, this appropriation may be transferred to the dormitory  
 44 authority of the state of New York (3/99) (50089608) .....  
 45 14,251,000 ..... (re. \$6,471,000)

## 46 By chapter 54, section 1, of the laws of 1995:

47 For payment of the cost of construction, reconstruction and improve-  
 48 ments, including the preparation of designs, plans, specifications  
 49 and estimates, related to improvements or changes to the Central New  
 50 York Psychiatric Center. Upon request of the commissioner of the  
 51 office of mental health and approval by the director of the budget,  
 52 this appropriation may be transferred to the facilities development  
 53 corporation or its successor agency (3/98) (50189508) .....  
 54 8,814,000 ..... (re. \$8,814,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

## 1 Infrastructure Purpose

2 By chapter 54, section 1, of the laws of 1995:

3 For payment of the cost of construction, reconstruction and improve-  
 4 ments, including the preparation of designs, plans, specifications  
 5 and estimates, and minor rehabilitation and improvements for exist-  
 6 ing facilities. Upon request of the commissioner of the office of  
 7 mental health and approval by the director of the budget, this  
 8 appropriation may be transferred to the facilities development  
 9 corporation or its successor agency (3/98) (501995A4) .....  
 10 239,000 ..... (re. \$48,000)

## 11 Minor Rehabilitation Purpose

12 By chapter 54, section 1, of the laws of 1999:

13 For minor alterations and improvements to existing facilities,  
 14 including the payment of liabilities incurred prior to April 1,  
 15 1999, provided, however, that no expenditures may be made from this  
 16 appropriation until a comprehensive plan of projects has been  
 17 approved by the director of the budget. Upon request of the  
 18 commissioner of mental health and approval by the director of the  
 19 budget, this appropriation may be transferred to the dormitory  
 20 authority of the state of New York (50MR9989) .....  
 21 1,767,000 ..... (re. \$1,767,000)

22 By chapter 54, section 1, of the laws of 1998:

23 For minor alterations and improvements to existing facilities, includ-  
 24 ing the payment of liabilities incurred prior to April 1, 1997,  
 25 provided, however, that no expenditures may be made from this appro-  
 26 priation until a comprehensive plan of projects has been approved by  
 27 the director of the budget. Upon request of the commissioner of  
 28 mental health and approval by the director of the budget, this  
 29 appropriation may be transferred to the dormitory authority of the  
 30 state of New York (3/99) (50MR9889) .....  
 31 9,992,000 ..... (re. \$8,188,000)

32 By chapter 54, section 1, of the laws of 1997:

33 For minor alterations and improvements to existing facilities, includ-  
 34 ing the payment of liabilities incurred prior to April 1, 1997,  
 35 provided, however, that no expenditures may be made from this appro-  
 36 priation until a comprehensive plan of projects has been approved by  
 37 the director of the budget. Upon request of the commissioner of  
 38 mental health and approval by the director of the budget, this  
 39 appropriation may be transferred to the dormitory authority of the  
 40 state of New York (3/99) (50MR9789) .....  
 41 9,992,000 ..... (re. \$9,857,000)

42 By chapter 54, section 1, of the laws of 1996:

43 For minor alterations and improvements to existing facilities, includ-  
 44 ing the payment of liabilities incurred prior to April 1, 1996,  
 45 provided, however, that no expenditures may be made from this appro-  
 46 priation until a comprehensive plan of projects has been approved by  
 47 the director of the budget. Upon request of the commissioner of  
 48 mental health and approval by the director of the budget, this  
 49 appropriation may be transferred to the dormitory authority of the  
 50 state of New York (3/99)(50MR9689) .....  
 51 10,629,000 ..... (re. \$4,967,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

2 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

3 Mental Hygiene Capital Improvement Fund-389

4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
6 section 1, of the laws of 1996:

7 For payment to the design and construction management account of the  
8 centralized services fund of the New York state office of general  
9 services for the purpose of preparation and review of plans, spec-  
10 ifications, estimates, services, construction management and super-  
11 vision, inspection, studies, appraisals, surveys, testing and envi-  
12 ronmental impact statements for new projects (3/98) (50509430) .....  
13 12,844,000 ..... (re. \$978,000)

14 EXECUTIVE DIRECTION (CCP)

15 Capital Projects Fund

16 Preservation of Facilities Purpose

17 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,  
18 section 3, of the laws of 1989, for:

19 (1) The payment of all claims for personal injury, death or property  
20 damage for which the New York State Medical Care Facilities Finance  
21 Agency or the facilities development corporation might be liable  
22 occurring upon, in or about any projects covered by the Agreement of  
23 Lease entered into by the facilities development corporation, the  
24 department of mental hygiene and the New York State Medical Care  
25 Facilities Finance Agency under date of October 1, 1987 as from time  
26 to time amended and supplemented and any and all penalties, costs,  
27 including attorneys' fees, claims, demands and causes of action due  
28 directly or indirectly to the use, disuse, misuse or interest in  
29 such projects; (2) in the case of damage, loss or destruction of any  
30 such project, or any part of any such project, the payment of the  
31 costs of repairing, restoring, rebuilding or replacing the same in  
32 accordance with the obligations of the facilities development corpo-  
33 ration so to do from the proceeds of insurance under the provisions  
34 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
35 payments to the New York State Medical Care Facilities Finance Agen-  
36 cy of moneys at the times and in the amounts that annual rentals  
37 would be due with respect to each project during such time or times  
38 as each such project may be damaged or destroyed and not available  
39 for use by the department of mental hygiene in accordance with the  
40 terms of the Agreement of Lease.

41 Notwithstanding the provisions of any general or special law, the  
42 facilities development corporation may assign to the New York State  
43 Medical Care Facilities Finance Agency all or any portion of the  
44 moneys hereby appropriated for the purposes hereinabove set forth.  
45 Notwithstanding the foregoing, in the event the appropriation is  
46 insufficient to cover the losses, upon notification from the Facili-  
47 ties Development Corporation, the director of the division of the  
48 budget shall submit a request for additional appropriations to cover  
49 the additional losses (00638103) ... 4,000,000 .... (re. \$4,000,000)



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 [Notwithstanding any other provision of law, the facilities development  
 2 corporation, and the office of mental health shall report quarterly  
 3 to the director of the budget and the chairmen of the senate finance  
 4 committee and the assembly ways and means committee on the amounts  
 5 expended from appropriations in the Mental Hygiene Capital Improve-  
 6 ment Fund which are eligible for reimbursement from the proceeds of  
 7 the bonds. The director of the budget shall review these reports,  
 8 and then certify to the comptroller amounts expended from these  
 9 appropriations which are reimbursable from bond proceeds. Until such  
 10 certification is made, all expenditures from these appropriations  
 11 shall be considered to be reimbursable from bond proceeds. Upon such  
 12 certification, the comptroller is hereby authorized to transfer from  
 13 the Capital Projects Fund, pursuant to an appropriation, an amount  
 14 equal to the amount of expenditures from these appropriations which  
 15 have not been certified as reimbursable from bond proceeds. Once a  
 16 year, as soon as practicable after March 31, the comptroller shall  
 17 certify to the director of the budget, for the fiscal period just  
 18 ended, total expenditures from the Mental Hygiene Capital Improve-  
 19 ment Fund, any amounts transferred from the Capital Projects Fund to  
 20 such fund, total reimbursements to such fund from bond proceeds, and  
 21 the amount of expenditures remaining to be financed with bond  
 22 proceeds. A copy of such certification shall be filed with the  
 23 chairmen of the senate finance committee and the assembly ways and  
 24 means committee.

25 For the comprehensive construction programs, purposes and projects as  
 26 herein specified to be financed through the issuance of Medical Care  
 27 Facilities Finance Agency mental health services facilities improve-  
 28 ment bonds or as approved by the director of the budget to be  
 29 financed through the issuance of Environmental Facilities Corpo-  
 30 ration bonds in accordance with the following:]

## 31 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

## 32 Mental Hygiene Capital Improvement Fund-389

## 33 Health and Safety Purpose

34 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
 35 section 1, of the laws of 1997, and as supplemented by certificate  
 36 of transfer issued pursuant to the provisions of section 93 of the  
 37 state finance law as amended:

38 For payment of the cost of construction, reconstruction and improve-  
 39 ments, including the preparation of designs, plans, specifications  
 40 and estimates, for health and safety improvements to existing facil-  
 41 ities and programs... (3/97) (50019401) .....  
 42 48,911,275 ..... (re. \$6,990,000)

43 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
 44 section 1, of the laws of 1997:

45 For payment of the cost of construction, reconstruction and improve-  
 46 ments, including the preparation of designs, plans, specifications  
 47 and estimates, for health and safety improvements to existing facil-  
 48 ities and programs... (3/97) (50019301) .....  
 49 13,435,538 ..... (re. \$4,654,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
2 section 1, of the laws of 1998:

3 For payment of the cost of construction, reconstruction and improve-  
4 ments, including the preparation of designs, plans, specifications  
5 and estimates, for health and safety improvements to existing facil-  
6 ities and programs, according to the following schedule (3/96)  
7 (50019201) ... 44,925,117 ..... (re. \$11,523,000)

8 project schedule  
9 FACILITY AMOUNT  
10 -----  
11 (thousands of dollars)  
12 Bronx Psychiatric Center ..... 17,442  
13 Buffalo Psychiatric Center ..... 122  
14 Capital District Psychiatric Center ... 377  
15 Central New York Psychiatric Center . 1,129  
16 Creedmoor Psychiatric Center ..... 6,045  
17 Kingsboro Psychiatric Center ..... 1,808  
18 Manhattan Psychiatric Center ..... 10,927  
19 Mid-Hudson Psychiatric Center ..... 1,537  
20 Mohawk Valley Psychiatric Center ..... 259  
21 Rockland Psychiatric Center ..... 5,081  
22 Manhattan Children's Psychiatric  
23 Center ..... 21  
24 Sagamore Children's Psychiatric  
25 Center ..... 177  
26 -----  
27 Total ..... 44,925  
28 =====

29 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
30 section 1, of the laws of 1998, and as supplemented by certificate  
31 of transfer issued pursuant to the provisions of section 93 of the  
32 state finance law as amended:

33 For payment of the cost of construction, reconstruction and improve-  
34 ments, including the preparation of designs, plans, specifications  
35 and estimates, for health and safety improvements to existing facil-  
36 ities and programs, according to the following schedule (3/95)  
37 (50019101) ... 148,464,125 ..... (re. \$11,617,000)

38 project schedule  
39 FACILITY AMOUNT  
40 -----  
41 (thousands of dollars)  
42 Creedmoor Psychiatric Center ..... 5,693  
43 Hudson River Psychiatric Center ..... 457  
44 Kingsboro Psychiatric Center ..... 1,320  
45 Kirby Forensic Psychiatric Center ... 3,661  
46 Manhattan Psychiatric Center ..... 713  
47 Mohawk Valley Psychiatric Center .... 1,850  
48 Pilgrim Psychiatric Center ..... 131,369  
49 Willard Psychiatric Center ..... 11  
50 Sagamore Children's Psychiatric  
51 Center ..... 378  
52 Statewide ..... 3,012  
53 -----  
54 Total ..... 148,464  
55 =====

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

## 1 Accreditation Purpose

2 By chapter 54, section 1, of the laws of 1993:

3 For payment of the cost of construction, reconstruction and improve-  
4 ments, including the preparation of designs, plans, specifications  
5 and estimates, for improvements associated with the accreditation of  
6 existing facilities and program, at the South Beach Psychiatric  
7 Center (3/97) (50029302) ... 487,000 ..... (re. \$407,000)

8 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
9 section 1, of the laws of 1997:

10 For payment of the cost of construction, reconstruction and improve-  
11 ments, including the preparation of designs, plans, specifications  
12 and estimates, for improvements associated with the accreditation of  
13 existing facilities and programs (3/95) (50029102) ... ..  
14 15,384,174 ..... (re. \$3,655,000)

## 15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
17 section 1, of the laws of 1997:

18 For payment of the cost of construction, reconstruction and improve-  
19 ments, including the preparation of designs, plans, specifications  
20 and estimates, and minor rehabilitation and improvements for the  
21 preservation of existing facilities and programs... (3/98)  
22 (50039403) ... 9,137,000 ..... (re. \$5,180,000)

23 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
24 section 1, of the laws of 1997:

25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparation of designs, plans, specifications  
27 and estimates, and minor rehabilitation including liabilities for  
28 minor rehabilitation, for improvements for the preservation of  
29 existing facilities and programs... (3/97) (50039303) .....  
30 14,621,133 ..... (re. \$6,404,000)

## 31 Facilities for the Physically Disabled Purpose

32 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
33 section 1, of the laws of 1997:

34 For payment of the cost of construction, reconstruction and improve-  
35 ments, including design, for projects for accessibility for the  
36 physically disabled (3/98) (50049404) .....  
37 1,880,000 ..... (re. \$1,765,000)

## 38 Energy Conservation Purpose

39 By chapter 54, section 1, of the laws of 1994:

40 For payment of the cost of construction, reconstruction and improve-  
41 ments, including preparation of designs, plans, specifications and  
42 estimates for energy conservation improvements for various existing  
43 facilities and programs (3/98) (50059405) .....  
44 4,490,000 ..... (re. \$67,000)

45 By chapter 54, section 1, of the laws of 1993:

46 For payment of the cost of construction, reconstruction and improve-  
47 ments, including preparation of designs, plans, specifications and  
48 estimates for energy conservation improvements for various existing  
49 facilities and programs (3/97) (50059305) .....  
50 16,063,000 ..... (re. \$3,765,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Environmental Protection or Improvements Purpose

2 By chapter 54, section 1, of the laws of 1993:

3 For payment of the cost of construction, reconstruction and improve-

4 ments, including the preparation of designs, plans, specifications

5 and estimates for environmental protection (3/97) (50069306) .....  
6 7,910,000 ..... (re. \$3,376,000)

7 By chapter 54, section 1, of the laws of 1992:

8 For payment of the cost of construction, reconstruction and improve-

9 ments, including the preparation of designs, plans, specifications

10 and estimates for environmental protection (3/96) (50069206) .....  
11 6,789,000 ..... (re. \$3,514,000)

12 New Facilities Purpose

13 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
14 section 1, of the laws of 1997:

15 For payment of the cost of construction, including the preparation of

16 designs, plans, specifications and estimates, related to the

17 construction of new facilities... (3/95) (50079007) .....  
18 28,535,691 ..... (re. \$8,763,000)

19 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
20 section 1, of the laws of 1997:

21 For payment of the cost of construction, including the preparation of

22 designs, plans, specifications and estimates, related to the

23 construction of new facilities... (3/93) (50078807) .....  
24 26,006,127 ..... (re. \$1,260,000)

25 Program Improvement or Program Change Purpose

26 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
27 section 1, of the laws of 1996:

28 For payment of the cost of construction, reconstruction and improve-

29 ments, including the preparation of designs, plans, specifications

30 and estimates, related to improvements or changes to existing facil-

31 ities or programs... (3/98) (50089408) .....  
32 2,449,000 ..... (re. \$1,167,000)

33 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
34 section 1, of the laws of 1997:

35 For payment of the cost of construction, reconstruction and improve-

36 ments, including the preparation of designs, plans, specifications

37 and estimates, related to improvements or changes to existing facil-

38 ities or programs... (3/97) (50089308) .....  
39 35,960,000 ..... (re. \$4,728,000)

40 Alternative Residential Programs Purpose

41 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
42 section 1, of the laws of 1997:

43 For payment of the cost of construction and the preparation of

44 designs, plans, specifications and estimates related to the

45 construction of alternative residential programs provided, however,

46 that no funds shall be expended from this appropriation until a

47 comprehensive plan for state operated community programs is approved

48 by the director of the budget (3/98) (506094AR) .....  
49 1,430,000 ..... (re. \$1,430,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	751,921,000	1,912,000
4	Special Revenue Funds - Federal ....	63,000	45,000
5	Special Revenue Funds - Other .....	1,357,399,000	0
6	Capital Projects Funds .....	63,117,000	112,261,000
7	Enterprise Funds.....	1,950,000	0
8	Fiduciary Funds .....	2,555,000	0
9		-----	-----
10	All Funds .....	2,177,005,000	114,218,000
11		=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14					
15		-----	-----	-----	-----
16	GF-St/Local	131,455,000	620,466,000	0	751,921,000
17	SR-Federal	63,000	0	0	63,000
18	SR-Other	911,411,000	445,988,000	0	1,357,399,000
19	Cap Proj	0	0	63,117,000	63,117,000
20	Enterprise	1,950,000	0	0	1,950,000
21	Fiduciary	555,000	2,000,000	0	2,555,000
22		-----	-----	-----	-----
23	All Funds	1,045,434,000	1,068,454,000	63,117,000	2,177,005,000
24		=====	=====	=====	=====

25 SCHEDULE

26 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 52,688,000  
27 -----

28 General Fund / State Operations  
29 State Purposes Account - 003

30	Personal service .....	36,051,000
31	Nonpersonal service .....	14,970,000
32		-----
33	Program account subtotal .....	51,021,000
34		-----

35 Special Revenue Funds - Federal / State Operations  
36 Federal Operating Grants Fund - 290

37 Maintenance undistributed  
38 For services and expenses related to the  
39 administration of the federal senior  
40 companions program ..... 63,000  
41 -----  
42 Program fund subtotal ..... 63,000  
43 -----

44 Special Revenue Funds - Other / State Operations  
45 Miscellaneous Special Revenue Fund - 339  
46 Quality Assurance Audit Account

47 Personal service ..... 1,034,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Nonpersonal service .....	214,000
2	Fringe benefits .....	312,000
3	Indirect costs .....	44,000
4		-----
5	Program account subtotal .....	1,604,000
6		-----
7	COMMUNITY SERVICES PROGRAM .....	1,707,718,000
8		-----
9	General Fund / State Operations	
10	State Purposes Account - 003	
11	Personal service .....	539,541,000
12	Nonpersonal service, including moneys for	
13	the community services program, net of	
14	refunds, rebates, reimbursements and cred-	
15	its .....	94,146,000
16	Maintenance undistributed	
17	For expenses related to the payment of a	
18	provider of services assessment for the	
19	period April 1, 2000 through March 31,	
20	2001 pursuant to section 43.04 of the men-	
21	tal hygiene law .....	5,577,000
22		-----
23	Program account subtotal .....	639,264,000
24		-----
25	General Fund / Aid to Localities	
26	Local Assistance Account - 001	
27	For services and expenses of the community	
28	services program, net of disallowances,	
29	for community mental retardation and	
30	developmental disabilities programs pursu-	
31	ant to article 41 of the mental hygiene	
32	law, and/or chapter 620 of the laws of	
33	1974, chapter 660 of the laws of 1977,	
34	chapter 412 of the laws of 1981, chapter	
35	27 of the laws of 1987, chapter 729 of the	
36	laws of 1989, chapter 329 of the laws of	
37	1993 and other provisions of the mental	
38	hygiene law.	
39	Notwithstanding any other provision of law,	
40	advances and reimbursement made pursuant	
41	to subdivision (d) of section 41.15 and	
42	section 41.18 of the mental hygiene law	
43	shall be apportioned pursuant to a plan	
44	and in a manner prescribed by the agency	
45	head and approved by the director of the	
46	budget. No expenditure shall be made until	
47	a certificate of allocation has been ap-	
48	proved by the director of the budget and	
49	copies thereof filed with the state comp-	
50	troller, and the chairs of the senate	
51	finance and assembly ways and means	
52	committees. The moneys hereby appropriated	
53	are available to reimburse or advance	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 localities and voluntary non-profit agen-  
2 cies for expenditures made during local  
3 fiscal periods commencing January 1, 2000,  
4 April 1, 2000 or July 1, 2000, and for  
5 advances for the 3 month period beginning  
6 January 1, 2001.

7 Notwithstanding the provisions of article 41  
8 of the mental hygiene law or any other  
9 inconsistent provision of law, rule or  
10 regulation, the commissioner, with the  
11 approval of the director of the budget,  
12 may contract with voluntary agencies that  
13 are receiving, or are eligible to receive,  
14 state aid directly or through written  
15 agreements with local governments pursuant  
16 to article 41 of the mental hygiene law.  
17 The commissioner, pursuant to such  
18 contract and in the manner provided there-  
19 in, may pay all or a portion of the  
20 expenses incurred by such voluntary agen-  
21 cies arising out of loans which are funded  
22 from the proceeds of bonds and notes  
23 issued by the dormitory authority of the  
24 state of New York. Such expenses may  
25 include, but shall not be limited to,  
26 amounts relating to principal and interest  
27 and any other fees and charges arising  
28 from such loans.

29 Notwithstanding any inconsistent provision  
30 of law, reimbursement from this appropri-  
31 ation for services delivered under the  
32 medical assistance program shall be pursu-  
33 ant to economic and efficient rates of  
34 payments, which recognize consumer choice,  
35 established by the commissioner, and  
36 approved by the director of the budget.

37 Notwithstanding any inconsistent provision  
38 of law, the director of the budget is  
39 authorized to make suballocations from  
40 this appropriation to the department of  
41 health medical assistance program.

42 Notwithstanding any inconsistent provision  
43 of law, moneys from this appropriation may  
44 be used for state aid of up to 100 percent  
45 of the net deficit costs of day training  
46 programs.

47 Notwithstanding any inconsistent provision  
48 of law, and pursuant to criteria estab-  
49 lished by the commissioner of the office  
50 of mental retardation and developmental  
51 disabilities and approved by the director  
52 of the budget, expenditures may be made  
53 from this appropriation for residential  
54 facilities which are pending recertif-  
55 ication as intermediate care facilities  
56 for the developmentally disabled.

57 Notwithstanding any inconsistent provision  
58 of law, moneys from this appropriation may  
59 be used for state aid of up to 100 percent

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 of the net operating costs related to the  
2 provision of family support services,  
3 including not less than \$225,000 for ser-  
4 vices to persons with epilepsy. Notwith-  
5 standing any inconsistent provision of  
6 law, not less than \$315,000 shall be made  
7 available to the epilepsy coalition of New  
8 York state.

9 Notwithstanding the provisions of section  
10 41.36 of the mental hygiene law and any  
11 other inconsistent provision of law,  
12 moneys from this appropriation may be used  
13 for payment up to \$250 per year per  
14 client, at such times and in such manner  
15 as determined by the commissioner on the  
16 basis of financial need for the personal  
17 needs of each client residing in voluntar-  
18 y-operated community residences and volun-  
19 tary-operated community residential alter-  
20 natives, including individualized  
21 residential alternatives under the home  
22 and community based services waiver. The  
23 commissioner shall, subject to the  
24 approval of the director of the budget,  
25 alter existing advance payment schedules  
26 for voluntary-operated community resi-  
27 dences established pursuant to subdivision  
28 (h) of section 41.36 of the mental hygiene  
29 law.

30 Notwithstanding the provisions of section  
31 16.23 of the mental hygiene law and any  
32 other inconsistent provision of law, with  
33 relation to the operation of certified  
34 family care homes, including family care  
35 homes sponsored by voluntary not-for-pro-  
36 fit agencies, moneys from this appropri-  
37 ation may be used for payments to purchase  
38 general services including but not limited  
39 to respite providers, up to a maximum of  
40 14 days, at rates to be established by the  
41 commissioner and approved by the director  
42 of the budget in consideration of factors  
43 including, but not limited to, geographic  
44 area and number of clients cared for in  
45 the home and for payment at the rate of  
46 \$600 per year on the basis of financial  
47 need for the personal needs of each client  
48 residing in the family care home. Notwith-  
49 standing the provisions of subdivision 12  
50 of section 8 of the state finance law and  
51 any other inconsistent provision of law,  
52 moneys from this appropriation may be used  
53 for expenses of family care homes includ-  
54 ing payments to operators of certified  
55 family care homes for damages caused by  
56 clients to personal and real property in  
57 accordance with standards established by  
58 the commissioner and approved by the  
59 director of the budget.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Notwithstanding any inconsistent provision  
 2 of law, moneys from this appropriation may  
 3 be used for appropriate day program  
 4 services and residential services includ-  
 5 ing, but not limited to, direct housing  
 6 subsidies to individuals, start-up  
 7 expenses for family care providers, envi-  
 8 ronmental modifications, adaptive technol-  
 9 ogies, appraisals, property options,  
 10 feasibility studies and preoperational  
 11 expenses.

12 Notwithstanding any inconsistent provision  
 13 of law, moneys from this appropriation may  
 14 be used for the operation of clinics  
 15 licensed pursuant to article 16 of the  
 16 mental hygiene law and operated by volun-  
 17 tary non-profit providers, for appropriate  
 18 clinical services including, but not  
 19 limited to, supportive and habilitative  
 20 services consistent with the home and  
 21 community based services waiver.

22 Notwithstanding any inconsistent provision  
 23 of law, the following appropriation amount  
 24 shall be net of refunds, rebates, reim-  
 25 bursements, and credits ..... 995,150,000

26 For services and expenses associated with  
 27 the NYS-CARES initiative related to the  
 28 operation of certified and non-certified  
 29 voluntary operated community residential  
 30 program alternatives including family care  
 31 and community day program alternatives  
 32 consistent with economic and efficient  
 33 rates of payment and amounts, which recog-  
 34 nize consumer choice, established by the  
 35 commissioner, and approved by the director  
 36 of the budget. Notwithstanding any incon-  
 37 sistent provision of law, moneys from this  
 38 appropriation may be used for appropriate  
 39 day program services and residential  
 40 services including, but not limited to,  
 41 start up expenses, environmental modifica-  
 42 tions, adaptive technologies, appraisals,  
 43 property options, feasibility studies and  
 44 preoperational expenses. Notwithstanding  
 45 any inconsistent provision of law, the  
 46 director of the budget is authorized to  
 47 make suballocations from this appropri-  
 48 ation to the department of health medical  
 49 assistance program ..... 53,516,000

50 Notwithstanding any other inconsistent pro-  
 51 vision of law, effective April 1, 2000,  
 52 moneys from this appropriation may be made  
 53 available to providers of services to  
 54 increase base salary and salary-related  
 55 fringe benefit levels for direct care  
 56 employees working in non-profit-operated  
 57 community residence, day treatment, family  
 58 support services, local services, unified  
 59 services, chapter 620 services, direct

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	sheltered workshop, long-term sheltered	
2	employment, article 16 clinic, individual	
3	support services, supported employment,	
4	day training programs, agency sponsored	
5	family care and private residential	
6	schools. The commissioner of the office of	
7	mental retardation and developmental dis-	
8	abilities shall determine the standards	
9	and requirements necessary for reimburse-	
10	ment of such increases. The director of	
11	the budget is authorized to make suballo-	
12	cations from this appropriation to the	
13	department of health medical assistance	
14	program .....	5,800,000
15		-----
16	Total amount available .....	1,054,466,000
17		-----
18	Less amount appropriated as an offset in the	
19	special revenue funds - other, mental	
20	hygiene patient income account .....	(434,000,000)
21		-----
22	Program account subtotal .....	620,466,000
23		-----
24	Special Revenue Funds - Other / Aid to Localities	
25	Miscellaneous Special Revenue Fund - 339	
26	Mental Hygiene Patient Income Account	
27	Amount appropriated as an offset to the	
28	general fund - local assistance account ..	434,000,000
29		-----
30	Program account subtotal .....	434,000,000
31		-----
32	Special Revenue Funds - Other / Aid to Localities	
33	Miscellaneous Special Revenue Fund - 339	
34	OMRDD Joint Clinic Operating Account	
35	For services and expenses of operating clin-	
36	ic treatment facilities serving persons	
37	with developmental disabilities .....	11,988,000
38		-----
39	Program account subtotal .....	11,988,000
40		-----
41	Fiduciary Funds / Aid to Localities	
42	Combined Nonexpendable Trust Fund - 332	
43	VOICF/HCBS Advance Account	
44	For payment for start-up costs of new inter-	
45	mediate care beds, individual residential	
46	alternative beds, or at home residential	
47	habilitation services under the home and	
48	community based services waiver, provided,	
49	however, no payments shall be made from	
50	this appropriation until a written repay-	
51	ment agreement is entered into between the	
52	office of mental retardation and develop-	
53	mental disabilities and the appropriate	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	provider agency, subject to the approval	
2	of the director of the budget. Each and	
3	every such repayment agreement shall	
4	include a repayment schedule which states	
5	the date or dates on which the amount of	
6	each part or all of the expenditures from	
7	this appropriation shall be repaid to the	
8	state and shall contain such other terms	
9	and conditions as determined by the direc-	
10	tor of the budget .....	2,000,000
11		-----
12	Program account subtotal .....	2,000,000
13		-----
14	INSTITUTIONAL SERVICES PROGRAM .....	337,730,000
15		-----
16	General Fund / State Operations	
17	State Purposes Account - 003	
18	Personal service .....	208,051,000
19	Nonpersonal service .....	47,051,000
20	Maintenance undistributed	
21	For expenses related to the payment of a	
22	provider of services assessment for the	
23	period April 1, 2000 through March 31,	
24	2001 pursuant to section 43.04 of the men-	
25	tal hygiene law .....	80,173,000
26		-----
27	Program account subtotal .....	335,275,000
28		-----
29	Enterprise Funds / State Operations	
30	Mental Retardation Sheltered Workshop Fund - 352	
31	Sheltered Workshop Fund OMRDD Account	
32	For services and expenses including resi-	
33	dents' salaries, supplies and materials of	
34	sheltered workshops and vocational reha-	
35	ilitation work activities:	
36	Nonpersonal service .....	1,000,000
37		-----
38	Program account subtotal .....	1,000,000
39		-----
40	Enterprise Funds / State Operations	
41	Mental Hygiene Community Stores Fund - 353	
42	MR Community Stores Fund Account	
43	For services and expenses including super-	
44	vision and administration of community	
45	stores located at various developmental	
46	centers:	
47	Personal service .....	274,000
48	Nonpersonal service .....	581,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Fringe benefits .....	83,000	
2	Indirect costs .....	12,000	
3			-----
4	Program account subtotal .....	950,000	
5			-----
6	Fiduciary Funds / State Operations		
7	Mental Hygiene Gifts and Donations Fund - 019		
8	Office of Mental Retardation and Developmental		
9	Disabilities Gifts and Donations Account		
10	For expenditures on behalf of residents from		
11	donated funds:		
12	Nonpersonal service .....	500,000	
13			-----
14	Program account subtotal .....	500,000	
15			-----
16	Fiduciary Funds / State Operations		
17	Combined Nonexpendable Trust Fund - 332		
18	OMRDD Nonexpendable Trust Account		
19	For expenditures on behalf of residents from		
20	donated funds:		
21	Nonpersonal service .....	5,000	
22			-----
23	Program account subtotal .....	5,000	
24			-----
25	MAINTENANCE UNDISTRIBUTED .....		0
26			-----
27	General Fund / State Operations		
28	State Purposes Account - 003		
29	Less amount appropriated as an offset in		
30	special revenue funds - other - mental		
31	hygiene patient income account and special		
32	revenue funds - other - office of mental		
33	retardation and developmental disabilities		
34	nonpersonal service patient income		
35	account. Notwithstanding any contrary		
36	provision of law, this offset shall reduce		
37	general fund appropriations within the		
38	various programs of the office of mental		
39	retardation and developmental disabilities		
40	funded from the state purposes account ...	(909,807,000)	
41			-----
42	Program account subtotal .....	(909,807,000)	
43			-----
44	Special Revenue Funds - Other / State Operations		
45	Miscellaneous Special Revenue Fund - 339		
46	Mental Hygiene Patient Income Account		
47	Amount appropriated as an offset to the		
48	general fund - state purposes account		

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	within various office of mental retarda-	
2	tion and developmental disabilities	
3	programs. The director of the budget is	
4	hereby authorized to apportion funds to	
5	the various programs of this agency from	
6	this appropriation by certificate of	
7	approval .....	859,807,000
8		-----
9	Program account subtotal .....	859,807,000
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	OMRDD NPS Patient Income Account	
14	Amount appropriated as an offset to the	
15	general fund - state purposes account for	
16	nonpersonal service expenditures within	
17	various office of mental retardation and	
18	developmental disabilities programs. The	
19	director of the budget is hereby author-	
20	ized to apportion funds to the various	
21	programs of this agency from this appro-	
22	priation by certificate of approval .....	50,000,000
23		-----
24	Program account subtotal .....	50,000,000
25		-----
26	RESEARCH IN MENTAL RETARDATION PROGRAM .....	15,752,000
27		-----
28	General Fund / State Operations	
29	State Purposes Account - 003	
30	Personal service .....	13,601,000
31	Nonpersonal service .....	2,101,000
32		-----
33	Program account subtotal .....	15,702,000
34		-----
35	Fiduciary Funds / State Operations	
36	Combined Expendable Trust Fund - 020	
37	Research In Mental Retardation Account	
38	Amount available on behalf of clients for	
39	genetic counseling and research from	
40	external grants and contributions:	
41	Nonpersonal service .....	50,000
42		-----
43	Program account subtotal .....	50,000
44		-----
45	Total new appropriations for state operations and aid to	
46	localities .....	2,113,888,000
47		=====

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 By chapter 54, section 1, of the laws of 1999:

5 For services and expenses related to the administration of the federal

6 senior companions program ... 61,000 ..... (re. \$45,000)

7 COMMUNITY SERVICES PROGRAM

8 General Fund / Aid to Localities

9 Local Assistance Account - 001

10 By chapter 54, section 1, of the laws of 1999:

11 For services and expenses or for contracts with municipalities and/or

12 private not-for-profit agencies:

13 United Cerebral Palsy/Nassau County ... 50,000 ..... (re. \$50,000)

14 Epilepsy Coalition of New York State ... 315,000 ..... (re. \$315,000)

15 Lifetime Assistance ... 75,000 ..... (re. \$75,000)

16 Potential Unlimited ... 85,000 ..... (re. \$85,000)

17 Neuro/Behavioral Treatment Program ... 40,000 ..... (re. \$40,000)

18 Westchester Institute for Human Development .....

19 500,000 ..... (re. \$500,000)

20 Center for Disabled ... 300,000 ..... (re. \$300,000)

21 Local Respite ... 350,000 ..... (re. \$350,000)

22 By chapter 54, section 1, of the laws of 1998:

23 For services and expenses of contracts with municipalities and/or

24 private not-for-profit agencies for the amounts herein provided:

25 Statewide Epilepsy ... 730,000 ..... (re. \$32,000)

26 Local Respite ... 350,000 ..... (re. \$140,000)

27 Center for the Disabled ... 100,000 ..... (re. \$10,000)

28 Potential Unlimited ... 150,000 ..... (re. \$15,000)

29 Total reappropriations for state operations and aid to

30 localities ..... 1,957,000

31 =====

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2000-01

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4	Capital Projects Fund .....	42,028,000
5	Mental Hygiene Capital Improvement Fund-389 .....	21,089,000
6		-----
7	All Funds .....	63,117,000
8		=====

9	DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....	5,000,000
10		-----

11 Capital Projects Fund

12 Preparation of Plans Purpose

13 For payment to the design and construction  
14 management account of the centralized  
15 services fund of the New York state  
16 office of general services or to the  
17 dormitory authority for the purpose of  
18 preparation and review of plans, spec-  
19 ifications, estimates, services,  
20 construction management and supervision,  
21 inspection, studies, appraisals,  
22 surveys, testing and environmental  
23 impact statements for new and existing  
24 projects associated with the community  
25 services and institutional services  
26 programs. Upon the request of the  
27 commissioner of the office of mental  
28 retardation and developmental disabili-  
29 ties and the approval of the director of  
30 the budget, this appropriation may be  
31 transferred to the dormitory authority  
32 of the state of New York. Upon approval  
33 by the director of budget, funds from  
34 this appropriation may be transferred to  
35 the office of mental health and the  
36 office of alcoholism and substance abuse  
37 services for payment to the dormitory  
38 authority of the state of New York for  
39 the preparation of plans purpose  
40 (51F20030) ..... 2,000,000

41 Mental Hygiene Capital Improvement Fund - 389

42 Preparation of Plans Purpose

43 For payment to the design and construction  
44 management account of the centralized  
45 services fund of the New York state  
46 office of general services or to the  
47 dormitory authority for the purpose of  
48 preparation and review of plans, spec-  
49 ifications, estimates, services,  
50 construction management and supervision,  
51 inspection, studies, appraisals,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2000-01

1 surveys, testing and environmental  
 2 impact statements for new and existing  
 3 projects associated with the institu-  
 4 tional services program and the communi-  
 5 ty services program. Upon the request of  
 6 the commissioner of the office of mental  
 7 retardation and developmental disabili-  
 8 ties and the approval of the director of  
 9 the budget, this appropriation may be  
 10 transferred to the dormitory authority  
 11 of the state of New York. Upon approval  
 12 by the director of budget, funds from  
 13 this appropriation may be transferred to  
 14 the office of mental health and the  
 15 office of alcoholism and substance abuse  
 16 services for payment to the dormitory  
 17 authority of the state of New York for  
 18 the preparation of plans purpose  
 19 (51F10030) ..... 3,000,000

20 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 32,356,000  
 21 -----

22 Capital Projects Fund

23 Health and Safety Purpose

24 For alterations and improvements for  
 25 health and safety projects at various  
 26 facilities. Upon request of the commis-  
 27 sioner of the office of mental retarda-  
 28 tion and developmental disabilities and  
 29 approval by the director of the budget,  
 30 this appropriation may be transferred to  
 31 the dormitory authority of the state of  
 32 New York (51H10001) ..... 7,600,000

33 Preservation of Facilities Purpose

34 For alterations and improvements for pres-  
 35 ervation of various facilities including  
 36 rehabilitation projects. This appropri-  
 37 ation may be used for the cost of poten-  
 38 tial claims against contracts awarded by  
 39 the dormitory authority of the state of  
 40 New York or the facilities development  
 41 corporation. Upon request of the commis-  
 42 sioner of the office of mental retarda-  
 43 tion and developmental disabilities and  
 44 approval by the director of the budget,  
 45 this appropriation may be transferred to  
 46 the dormitory authority of the state of  
 47 New York (51P10003) ..... 6,000,000

48 For alterations and improvements associa-  
 49 ted with the alternate use of former  
 50 developmental centers. Upon request of  
 51 the commissioner of the office of mental



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2000-01

1       retardation and developmental disabil-  
2       ities and approval by the director of  
3       the budget, this appropriation may be  
4       transferred to the dormitory authority  
5       of the state of New York (51DC0003) ..... 4,775,000

6       For services and expenses relating to  
7       feasibility studies and/or design of  
8       projects associated with the alternate  
9       use of former developmental centers.  
10      Upon request of the commissioner of the  
11      office of mental retardation and  
12      developmental disabilities and approval  
13      by the director of the budget, this  
14      appropriation may be transferred to the  
15      dormitory authority of the state of New  
16      York (51DP0003) ..... 670,000

17      For minor maintenance, preservation and  
18      alterations of facilities on the grounds  
19      of former developmental centers. Upon  
20      request of the commissioner of the  
21      office of mental retardation and devel-  
22      opmental disabilities and approval by  
23      the director of the budget, this appro-  
24      priation may be transferred to the  
25      dormitory authority of the state of New  
26      York (51M20003) ..... 400,000

27      Mental Hygiene Capital Improvement Fund - 389

28      Health and Safety Purpose

29      For alterations and improvements for  
30      health and safety projects at various  
31      facilities. This appropriation may be  
32      used for the cost of potential claims  
33      against contracts awarded by the dormi-  
34      tory authority of the state of New York  
35      or the facilities development corpo-  
36      ration. Upon request of the commissioner  
37      of the office of mental retardation and  
38      developmental disabilities and approval  
39      by the director of the budget, this  
40      appropriation may be transferred to the  
41      dormitory authority of the state of New  
42      York (51H30001) ..... 9,450,000

43      For environmental health and safety  
44      projects located within boundaries of  
45      the New York City watershed. Upon  
46      request of the commissioner of the  
47      office of mental retardation and  
48      developmental disabilities and approval  
49      by the director of the budget, this  
50      appropriation may be transferred to the  
51      dormitory authority of the state of New  
52      York (51CH0001) ..... 1,461,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2000-01

1 Preservation of Facilities Purpose

2 For minor maintenance, preservation and  
3 alterations of facilities on the grounds  
4 of former developmental centers. Upon  
5 request of the commissioner of the  
6 office of mental retardation and devel-  
7 opmental disabilities and approval by  
8 the director of the budget, this appro-  
9 priation may be transferred to the  
10 dormitory authority of the state of New  
11 York (51M30003) ..... 2,000,000

12 NON-BONDABLE PROJECTS (CCP) ..... 2,000,000  
13 -----

14 Capital Projects Fund

15 Non-Bondable Purpose

16 For transfer to the Mental Hygiene Capital  
17 Improvement Fund for reimbursement of  
18 non-bondable costs of projects author-  
19 ized by appropriations or reappropri-  
20 ations funded from the Mental Hygiene  
21 Capital Improvement Fund including  
22 liabilities incurred prior to April 1,  
23 2000 or for payment to the dormitory  
24 authority of the state of New York for  
25 defeasance of bonds. Upon request of the  
26 commissioner of the office of mental  
27 retardation and developmental disabili-  
28 ties and approval by the director of the  
29 budget, this appropriation may be trans-  
30 ferred to the dormitory authority of the  
31 state of New York (51FL00NB) ..... 2,000,000

32 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) ..... 12,700,000  
33 -----

34 Capital Projects Fund

35 Administration Purpose

36 For payment of personal service and  
37 nonpersonal service costs related to the  
38 administration of capital projects for  
39 new and reappropriated appropriations.  
40 Upon request of the commissioner of the  
41 office of mental retardation and devel-  
42 opmental disabilities and approval by  
43 the director of the budget, this appro-  
44 priation may be transferred to the  
45 dormitory authority of the state of New  
46 York (51A100C1) ..... 2,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2000-01

1 Preservation of Facilities Purpose

2 For renovation and minor rehabilitation  
3 and improvements of state-owned communi-  
4 ty residential and day program facili-  
5 ties for the developmentally disabled.  
6 Upon request of the commissioner of the  
7 office of mental retardation and devel-  
8 opmental disabilities and approval by  
9 the director of the budget, this appro-  
10 priation may be transferred to the  
11 dormitory authority of the state of New  
12 York (51M10003) ..... 8,200,000

13 Mental Hygiene Capital Improvement Fund - 389

14 New Facilities Purpose

15 For the acquisition and alterations and  
16 improvements of property to be used as  
17 state-operated community residential  
18 facilities. Upon request of the commis-  
19 sioner of the office of mental retarda-  
20 tion and developmental disabilities and  
21 approval by the director of the budget,  
22 this appropriation may be transferred to  
23 the dormitory authority of the state of  
24 New York. Upon request of the commis-  
25 sioner of the office of mental retarda-  
26 tion and developmental disabilities, and  
27 approval by the director of the budget,  
28 this appropriation may be used for the  
29 acquisition and alterations and improve-  
30 ments of property to be used as not-for-  
31 profit facilities licensed pursuant to  
32 articles 16 and 41 of the mental hygiene  
33 law (51R10007) ..... 2,500,000

34 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) ..... 11,061,000  
35 -----

36 Capital Projects Fund

37 Preservation of Facilities Purpose

38 For state aid, to municipalities and other  
39 public and not-for-profit agencies,  
40 including the payment of liabilities  
41 incurred prior to April 1, 2000, for up  
42 to 100 per centum of the net cost of  
43 services and expenses related to the  
44 maintenance and improvement of voluntary  
45 not-for-profit provider operated commu-  
46 nity residential and day service  
47 programs (51200003) ..... 5,293,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2000-01

## 1 New Facilities Purpose

2 For state aid, to municipalities and other  
3 public and not-for-profit agencies,  
4 including the payment of liabilities  
5 incurred prior to April 1, 2000 for up  
6 to 100 per centum of the net cost of  
7 feasibility studies, property options,  
8 capital renovations, acquisition of  
9 property, construction, rehabilitation  
10 and capital costs incidental and appur-  
11 tenant to facilities required to be  
12 licensed pursuant to article 16, as  
13 defined in the mental hygiene law, and  
14 for services and expenses related to  
15 environmental modifications and adaptive  
16 technology services at voluntary not-  
17 for-profit provider operated community  
18 residential facilities, certified family  
19 care homes and private residences, as a  
20 loan and/or grant to family care provid-  
21 ers, for payment to other state and  
22 federal housing agencies, private corpo-  
23 rations and for capital development of  
24 residential housing or day program  
25 alternatives not currently defined in  
26 the mental hygiene law (51B10007) ..... 3,090,000

27 Mental Hygiene Capital Improvement Fund - 389

## 28 Community Facilities Purpose

29 For the comprehensive construction  
30 programs, purposes and projects as here-  
31 in specified, and for departmental  
32 administrative costs related thereto,  
33 consistent with section 41.34 of the  
34 mental hygiene law, and for the acqui-  
35 sition of property, construction and reha-  
36 bilitation, including the payment of  
37 preoperational costs incurred prior to  
38 occupancy, of article 16 community  
39 mental retardation facilities and asso-  
40 ciated programs and facilities and under  
41 the auspice of municipalities and other  
42 public and not-for-profit private agen-  
43 cies approved by the commissioner of the  
44 office of mental retardation and devel-  
45 opmental disabilities, pursuant to arti-  
46 cle 41 of the mental hygiene law and for  
47 management fees associated with volun-  
48 tary not-for-profit operated projects to  
49 be financed through dormitory authority  
50 of the state of New York bonds (513200H2) .. 2,678,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1999:

5 For alterations and improvements for health and safety projects at  
6 various facilities. Upon request of the commissioner of the office  
7 of mental retardation and developmental disabilities and approval by  
8 the director of the budget, this appropriation may be transferred to  
9 the dormitory authority of the state of New York (51H19901) .....  
10 5,100,000 ..... (re. \$5,100,000)

11 For environmental projects located within the New York city watershed  
12 boundaries. Upon request of the commissioner of the office of mental  
13 retardation and developmental disabilities and approval by the  
14 director of the budget, this appropriation may be transferred to the  
15 dormitory authority of the state of New York (51WS9901) .....  
16 520,000 ..... (re. \$520,000)

17 By chapter 54, section 1, of the laws of 1998:

18 For alterations and improvements for health and safety projects at  
19 various facilities. Upon request of the commissioner of the office  
20 of mental retardation and developmental disabilities and approval by  
21 the director of the budget, this appropriation may be transferred to  
22 the dormitory authority of the state of New York (51H19801) .....  
23 3,400,000 ..... (re. \$3,161,000)

24 By chapter 54, section 1, of the laws of 1997:

25 For alterations and improvements for health and safety projects at  
26 various facilities. Upon request of the commissioner of the office  
27 of mental retardation and developmental disabilities and approval by  
28 the director of the budget, this appropriation may be transferred to  
29 the dormitory authority of the state of New York (3/99) (51H19701)  
30 3,100,000 ..... (re. \$1,660,000)

31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 1999:

33 For alterations and improvements for preservation of various  
34 facilities including rehabilitation projects. This appropriation may  
35 be used for the cost of potential claims against contracts awarded  
36 by the dormitory authority of the state of New York or the  
37 facilities development corporation. Upon request of the commissioner  
38 of the office of mental retardation and developmental disabilities  
39 and approval by the director of the budget, this appropriation may  
40 be transferred to the dormitory authority of the state of New York  
41 (51P19903) ... 6,000,000 ..... (re. \$6,000,000)

42 For minor maintenance, preservation and alterations of facilities on  
43 the grounds of former developmental centers. Upon request of the  
44 commissioner of the office of mental retardation and developmental  
45 disabilities and approval by the director of the budget, this  
46 appropriation may be transferred to the dormitory authority of the  
47 state of New York (51M29903) ... 4,275,000 ..... (re. \$4,275,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1998:  
2 For alterations and improvements for preservation of various facili-  
3 ties including rehabilitation projects. This appropriation may be  
4 used for the cost potential claims against contracts awarded by the  
5 dormitory authority of the state of New York or the facilities  
6 development corporation. Upon request of the commissioner of the  
7 office of mental retardation and developmental disabilities and  
8 approval by the director of the budget, this appropriation may be  
9 transferred to the dormitory authority of the state of New York  
10 (3/99) (51P19803) .....  
11 5,600,000 ..... (re. \$4,938,000)

12 By chapter 54, section 1, of the laws of 1997:  
13 For alterations and improvements for preservation of various facili-  
14 ties including rehabilitation projects. Upon request of the commis-  
15 sioner of the office of mental retardation and developmental disa-  
16 bilities and approval by the director of the budget, this  
17 appropriation may be transferred to the dormitory authority of the  
18 state of New York (3/99) (51P29703) .....  
19 4,600,000 ..... (re. \$1,729,000)

20 By chapter 54, section 1, of the laws of 1996:  
21 For alterations and improvements for preservation of various facili-  
22 ties including rehabilitation projects according to the following  
23 project schedule. Upon request of the commissioner of the office of  
24 mental retardation and developmental disabilities and approval by  
25 the director of budget, this appropriation may be transferred to the  
26 dormitory authority of the state of New York (3/99) (51029603) .....  
27 ... 7,000,000 ..... (re. \$1,308,000)

28 Mental Hygiene Capital Improvement Fund - 389

29 Health and Safety Purpose

30 By chapter 54, section 1, of the laws of 1999:  
31 For alterations and improvements for health and safety projects at  
32 various facilities. This appropriation may be used for the cost of  
33 potential claims against contracts awarded by the dormitory  
34 authority of the state of New York or the facilities development  
35 corporation. Upon request of the commissioner of the office of  
36 mental retardation and developmental disabilities and approval by  
37 the director of the budget, this appropriation may be transferred to  
38 the dormitory authority of the state of New York (51H39901) .....  
39 16,700,000 ..... (re. \$16,700,000)

40 By chapter 54, section 1, of the laws of 1998:  
41 For alterations and improvements for health and safety projects at  
42 various facilities. This appropriation may be used for the cost of  
43 potential claims against contracts awarded by the dormitory authori-  
44 ty of the state of New York or the facilities development corpo-  
45 ration. Upon request of the commissioner of the office of mental  
46 retardation and developmental disabilities and approval by the  
47 director of the budget, this appropriation may be transferred to the  
48 dormitory authority of the state of New York (51H39801) .....  
49 3,500,000 ..... (re. \$3,500,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1997:

2 For alterations and improvements for health and safety projects at  
3 various facilities. Upon request of the commissioner of the office  
4 of mental retardation and developmental disabilities and approval by  
5 the director of the budget, this appropriation may be transferred to  
6 the dormitory authority of the state of New York (3/99) (51H39701)  
7 ... 2,883,000 ..... (re. \$2,360,000)

8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 1999:

10 For minor maintenance, preservation and alterations of facilities on  
11 the grounds of former developmental centers. Upon request of the  
12 commissioner of the office of mental retardation and developmental  
13 disabilities and approval by the director of the budget, this  
14 appropriation may be transferred to the dormitory authority of the  
15 state of New York (51M39903) ... 1,286,000 ..... (re. \$1,286,000)

16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 1998:

18 For alterations and improvements of property to be used as state oper-  
19 ated secure care treatment facilities. Upon request of the commis-  
20 sioner of the office of mental retardation and developmental disa-  
21 bilities and approval by the director of the budget, this  
22 appropriation may be transferred to the dormitory authority of the  
23 state of New York (51VP9807) ... 6,500,000 .....(re. \$6,500,000)

24 By chapter 54, section 1, of the laws of 1997:

25 For alterations and improvements of property to be used as state-oper-  
26 ated secure care treatment facilities. Upon request of the commis-  
27 sioner of the office of mental retardation and developmental disa-  
28 bilities and approval by the director of the budget, this  
29 appropriation may be transferred to the dormitory authority of the  
30 state of New York. Upon request of the commissioner of the office of  
31 mental retardation and developmental disabilities, and approval by  
32 the director of the budget, this appropriation may be used for the  
33 acquisition and alterations and improvements of property to be used  
34 as not-for-profit facilities licensed pursuant to articles 16 and 41  
35 of the mental hygiene law (3/99) (51ST9707) .....  
36 12,400,000 ..... (re. \$2,256,000)

37 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

38 Capital Projects Fund

39 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 1999:

41 For renovation and minor rehabilitation and improvements of  
42 state-owned community residential and day program facilities for the  
43 developmentally disabled. Upon request of the commissioner of the  
44 office of mental retardation and developmental disabilities and  
45 approval by the director of the budget, this appropriation may be  
46 transferred to the dormitory authority of the state of New York  
47 (51M19903) ... 8,200,000 ..... (re. \$8,200,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1998:

2 For minor maintenance, preservation and alterations of facilities on  
3 the grounds of former developmental centers. Upon request of the  
4 commissioner of the office of mental retardation and developmental  
5 disabilities and approval by the director of the budget, this appro-  
6 priation may be transferred to the dormitory authority of the state  
7 of New York (51M29803) ... 1,575,000 ..... (re. \$1,475,000)

8 New Facilities Purpose

9 By chapter 54, section 1, of the laws of 1998:

10 For alterations and improvements of sites leased for state-operated  
11 programs, and for the purchase of furniture and equipment for state-  
12 operated programs. Upon request of the commissioner of the office of  
13 mental retardation and developmental disabilities and approval by  
14 the director of the budget, this appropriation may be transferred to  
15 the dormitory authority of the state of New York (51L19807) ...  
16 2,400,000 ..... (re. \$2,400,000)

17 By chapter 54, section 1, of the laws of 1997:

18 For alterations and improvements of sites leased for state-operated  
19 programs, and for the purchase of furniture and equipment for state  
20 operated programs. Upon request of the commissioner of the office of  
21 mental retardation and developmental disabilities and approval by  
22 the director of the budget, this appropriation may be transferred to  
23 the dormitory authority of the state of New York (3/99) (51L19707)  
24 ... 2,400,000 ..... (re. \$2,022,000)

25 [Notwithstanding any other provision of law, the facilities development  
26 corporation and the office of mental retardation and developmental  
27 disabilities, shall report quarterly to the director of the budget  
28 and the chairmen of the senate finance committee and the assembly  
29 ways and means committee on the amounts expended from appropriations  
30 in the Mental Hygiene Capital Improvement Fund which are eligible  
31 for reimbursement from the proceeds of the bonds. The director of  
32 the budget shall review these reports, and then certify to the comp-  
33 troller amounts expended from these appropriations which are reim-  
34 bursable from bond proceeds. Until such certification is made, all  
35 expenditures from these appropriations shall be considered to be  
36 reimbursable from bond proceeds. Upon such certification, the comp-  
37 troller is hereby authorized to transfer from the Capital Projects  
38 Fund, pursuant to an appropriation, an amount equal to the amount of  
39 expenditures from these appropriations which have not been certified  
40 as reimbursable from bond proceeds. Once a year, as soon as practi-  
41 cable after March 31, the comptroller shall certify to the director  
42 of the budget, for the fiscal period just ended, total expenditures  
43 from the Mental Hygiene Capital Improvement Fund, any amounts trans-  
44 ferred from the Capital Projects Fund to such fund, total reimburse-  
45 ments to such fund from bond proceeds, and the amount of expendi-  
46 tures remaining to be financed with bond proceeds. A copy of such  
47 certification shall be filed with the chairmen of the senate finance  
48 committee and the assembly ways and means committee.

49 Concurrent with a request for transfer of bond proceeds from the trus-  
50 tee, the facilities development corporation shall certify to the  
51 comptroller and the director of the division of the budget amounts  
52 which shall be transferred for the reimbursement of expenditures  
53 made prior to April 1, 1990. A copy of such certification shall be  
54 filed with the chairmen of the senate finance committee and the  
55 assembly ways and means committee.



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 For the comprehensive construction programs, purposes and projects as  
 2 herein specified, to be financed through the issuance of medical  
 3 care facilities finance agency mental health facilities improvement  
 4 bonds.]

5 Mental Hygiene Capital Improvement Fund - 389

6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 1998:

8 For preservation and alterations of facilities on the grounds of  
 9 former developmental centers. Upon request of the commissioner of  
 10 the office of mental retardation and developmental disabilities and  
 11 approval by the director of the budget, this appropriation may be  
 12 transferred to the dormitory authority of the state of New York  
 13 (51M39803) ... 1,475,000 ..... (re. \$1,475,000)

14 By chapter 54, section 1, of the laws of 1997:

15 For preservation and alterations of facilities on the grounds of  
 16 former developmental centers. Upon request of the commissioner of  
 17 the office of mental retardation and developmental disabilities and  
 18 approval by the director of the budget, this appropriation may be  
 19 transferred to the dormitory authority of the state of New York  
 20 (3/99) (51M39703) ... 1,500,000 ..... (re. \$1,500,000)

21 By chapter 54, section 1, of the laws of 1996:

22 For preservation and alterations of facilities on the grounds of  
 23 former developmental centers. Upon request of the commissioner of  
 24 the office of mental retardation and developmental disabilities and  
 25 approval by the director of budget, this appropriation may be trans-  
 26 ferred to the dormitory authority of the state of New York (3/99)  
 27 (51M29603) ... 1,365,000 ..... (re. \$1,276,000)

28 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,  
 29 section 1, of the laws of 1997:

30 For the costs associated with acquisition, alterations and improve-  
 31 ments of facilities for Camp Harriman. Upon request of the commis-  
 32 sioner of the office of mental retardation and developmental disa-  
 33 bilities and approval by the director of budget, this appropriation  
 34 may be transferred to the facilities development corporation or its  
 35 successor agency (3/98) (51H19503) ... 3,800,000 ... (re. \$3,800,000)

36 New Facilities Purpose

37 By chapter 54, section 1, of the laws of 1999:

38 For the acquisition and alterations and improvements of property to be  
 39 used as state-operated community residential facilities. Upon  
 40 request of the commissioner of the office of mental retardation and  
 41 developmental disabilities and approval by the director of the  
 42 budget, this appropriation may be transferred to the dormitory  
 43 authority of the state of New York. Upon request of the commissioner  
 44 of the office of mental retardation and developmental disabilities,  
 45 and approval by the director of the budget, this appropriation may  
 46 be used for the acquisition and alterations and improvements of  
 47 property to be used as not-for-profit facilities licensed pursuant  
 48 to articles 16 and 41 of the mental hygiene law (51R19907) .....  
 49 2,100,000 ..... (re. \$2,100,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 For the acquisition, design and construction of 100 state-operated New  
 2 York State Cares beds. Upon request of the commissioner of the  
 3 office of mental retardation and developmental disabilities and  
 4 approval by the director of the budget, this appropriation may be  
 5 transferred to the dormitory authority of the state of New York  
 6 (51R29907) ... 5,000,000 ..... (re. \$5,000,000)

7 By chapter 54, section 1, of the laws of 1998:  
 8 For the acquisition and alterations and improvements of property to be  
 9 used as state-operated community residential facilities. Upon  
 10 request of the commissioner of the office of mental retardation and  
 11 developmental disabilities and approval by the director of the budg-  
 12 et, this appropriation may be transferred to the dormitory authority  
 13 of the state of New York. Upon request of the commissioner of the  
 14 office of mental retardation and developmental disabilities, and  
 15 approval by the director of the budget, this appropriation may be  
 16 used for the acquisition and alterations and improvements of proper-  
 17 ty to be used as not-for-profit facilities licensed pursuant to  
 18 articles 16 and 41 of the mental hygiene law (51R19807) .....  
 19 7,400,000 ..... (re. \$7,400,000)

20 By chapter 54, section 1, of the laws of 1997:  
 21 For the acquisition and alterations and improvements of property to be  
 22 used as state-operated community residential facilities. Upon  
 23 request of the commissioner of the office of mental retardation and  
 24 developmental disabilities and approval by the director of the budg-  
 25 et, this appropriation may be transferred to the dormitory authority  
 26 of the state of New York. Upon request of the commissioner of the  
 27 office of mental retardation and developmental disabilities, and  
 28 approval by the director of the budget, this appropriation may be  
 29 used for the acquisition and alterations and improvements of proper-  
 30 ty to be used as not-for-profit facilities licensed pursuant to  
 31 articles 16 and 41 of the mental hygiene law (3/99) (51R19707) .....  
 32 6,600,000 ..... (re. \$2,118,000)

33 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

34 Capital Projects Fund

35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 1999:  
 37 For state aid, to municipalities and other public and not-for-profit  
 38 agencies, including the payment of liabilities incurred prior to  
 39 April 1, 1999, for up to 100 per centum of the net cost of services  
 40 and expenses related to the maintenance and improvement of voluntary  
 41 not-for-profit provider operated community residential and day  
 42 service programs (51209903) ... 5,000,000 ..... (re. \$5,000,000)

43 New Facilities Purpose

44 By chapter 54, section 1, of the laws of 1999:  
 45 For state aid, to municipalities and other public and not-for-profit  
 46 agencies, including the payment of liabilities incurred prior to  
 47 April 1, 1999 for up to 100 per centum of the net cost of  
 48 feasibility studies, property options, capital renovations,  
 49 acquisition of property, construction, rehabilitation and capital  
 50 costs incidental and appurtenant to facilities required to be  
 51 licensed pursuant to article 16, as defined in the mental hygiene

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 law, and for services and expenses related to environmental  
 2 modifications and adaptive technology services at voluntary  
 3 not-for-profit provider operated community residential facilities,  
 4 certified family care homes and private residences, as a loan and/or  
 5 grant to family care providers, for payment to other state and  
 6 federal housing agencies, private corporations and for capital  
 7 development of residential housing or day program alternatives not  
 8 currently defined in the mental hygiene law (51B19907) .....  
 9 3,000,000 ..... (re. \$3,000,000)

10 By chapter 54, section 1, of the laws of 1997:

11 For state aid to municipalities and other public and not-for-profit  
 12 agencies, including costs for development related to the state oper-  
 13 ated secure treatment initiative, for up to 100 per centum of the  
 14 net costs of feasibility studies, property options, capital reno-  
 15 vations, acquisition of property, construction, rehabilitation and  
 16 capital costs incidental and appurtenant to facilities required to  
 17 be licensed pursuant to article 16, as defined in the mental hygiene  
 18 law, and for services and expenses related to environmental modifi-  
 19 cations and adaptive technology services at voluntary not-for-profit  
 20 provider operated community residential facilities, certified family  
 21 care homes and private residences, as a loan and/or grant to family  
 22 care providers, for payment to other state and federal housing agen-  
 23 cies, private corporations and for capital development of residen-  
 24 tial housing or day program alternatives not currently defined in  
 25 the mental hygiene law (51B29707) ... 1,602,000 ... (re. \$1,602,000)

26 Mental Hygiene Capital Improvement Fund - 389

27 Community Facilities Purpose

28 By chapter 54, section 1, of the laws of 1999:

29 For the comprehensive construction programs, purposes and projects as  
 30 herein specified, and for departmental administrative costs related  
 31 thereto, consistent with section 41.34 of the mental hygiene law,  
 32 and for the acquisition of property, construction and rehabilita-  
 33 tion, including the payment of preoperational costs incurred prior  
 34 to occupancy, of article 16 community mental retardation facilities  
 35 and associated programs and facilities and under the auspice of  
 36 municipalities and other public and not-for-profit private agencies  
 37 approved by the commissioner of the office of mental retardation and  
 38 developmental disabilities, pursuant to article 41 of the mental  
 39 hygiene law and for management fees associated with voluntary  
 40 not-for-profit operated projects to be financed through dormitory  
 41 authority of the state of New York bonds (513299H2) .....  
 42 2,600,000 ..... (re. \$2,600,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	11,737,800	53,600,000
4	Special Revenue Funds - Federal ....	35,707,000	256,728,800
5	Special Revenue Funds - Other .....	13,344,400	85,000
6	Capital Projects Funds .....	9,725,000	18,359,000
7	Fiduciary Funds .....	552,000	23,000
8		-----	-----
9	All Funds .....	71,066,200	328,795,800
10		=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13	GF-St/Local	11,737,800	0	0	11,737,800
14	SR-Federal	30,207,000	5,500,000	0	35,707,000
15	SR-Other	11,694,400	1,650,000	0	13,344,400
16	Cap Proj	0	0	9,725,000	9,725,000
17	Fiduciary	552,000	0	0	552,000
18		-----	-----	-----	-----
19	All Funds	54,191,200	7,150,000	9,725,000	71,066,200
20		=====	=====	=====	=====

23 SCHEDULE

24 ADMINISTRATION PROGRAM ..... 3,141,000  
25 -----

26 General Fund / State Operations  
27 State Purposes Account - 003

28 Personal service ..... 2,806,000  
29 Nonpersonal service ..... 335,000  
30 -----

31 DISASTER ASSISTANCE PROGRAM ..... 1,382,600  
32 -----

33 Special Revenue Funds - Federal / State Operations  
34 Federal Operating Grants Fund - 290  
35 Federal Grants for Disaster Assistance Account

36 For the grant period October 1, 1999 to  
37 September 30, 2000:

38 Personal service ..... 386,800  
39 Nonpersonal service ..... 189,800  
40 Fringe benefits ..... 114,800  
41 -----  
42 Grant period total ..... 691,400  
43 -----

44 For the grant period October 1, 2000 to  
45 September 30, 2001:

46 Personal service ..... 386,700  
47 Nonpersonal service ..... 189,700

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Fringe benefits .....	114,800	
2			-----
3	Grant period total .....	691,200	
4			-----
5	Program account subtotal .....	1,382,600	
6			-----
7	EMERGENCY MANAGEMENT PROGRAM .....		17,167,800
8			-----
9	General Fund / State Operations		
10	State Purposes Account - 003		
11	Personal service .....	803,800	
12	Nonpersonal service .....	155,900	
13			-----
14	Program account subtotal .....	959,700	
15			-----
16	Special Revenue Funds - Federal / State Operations		
17	Federal Operating Grants Fund - 290		
18	Federal Grants for Civil Defense Account		
19	For the grant period October 1, 1999 to		
20	September 30, 2000, including suballo-		
21	cation to other state departments and		
22	agencies:		
23	Personal service .....	1,236,000	
24	Nonpersonal service .....	1,976,300	
25	Fringe benefits .....	356,700	
26			-----
27	Grant period total .....	3,569,000	
28			-----
29	For the grant period October 1, 2000 to		
30	September 30, 2001, including suballo-		
31	cation to other state departments and		
32	agencies:		
33	Personal service .....	1,235,900	
34	Nonpersonal service .....	1,976,300	
35	Fringe benefits .....	356,600	
36			-----
37	Grant period total .....	3,568,800	
38			-----
39	Program account subtotal .....	7,137,800	
40			-----
41	Special Revenue Funds - Federal / Aid to Localities		
42	Federal Operating Grants Fund - 290		
43	Federal Grants for Civil Defense Account		
44	For the grant period October 1, 1999 to		
45	September 30, 2000 .....	2,700,000	
46	For the grant period October 1, 2000 to		
47	September 30, 2001 .....	2,800,000	
48			-----
49	Program account subtotal .....	5,500,000	
50			-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Emergency Management Account		
4	Personal service .....	1,229,300	
5	Nonpersonal service .....	270,800	
6	Fringe benefits .....	420,200	
7		-----	
8	Program account subtotal .....	1,920,300	
9		-----	
10	Special Revenue Funds - Other / Aid to Localities		
11	Miscellaneous Special Revenue Fund - 339		
12	Emergency Management Account		
13	For services and expenses of counties and		
14	municipalities participating in activities		
15	related to section 29-c of the executive		
16	law .....	1,650,000	
17		-----	
18	Program account subtotal .....	1,650,000	
19		-----	
20	MILITARY READINESS PROGRAM .....		26,853,600
21			-----
22	General Fund / State Operations		
23	State Purposes Account - 003		
24	Personal service .....	6,561,300	
25	Nonpersonal service .....	635,800	
26	Maintenance undistributed		
27	For state activation of national guard		
28	troops as directed by the governor .....	440,000	
29		-----	
30	Program account subtotal .....	7,637,100	
31		-----	
32	Special Revenue Funds - Federal / State Operations		
33	Federal Operating Grants Fund - 290		
34	Federal Miscellaneous Grants Account - Air Force and Army		
35	For the grant period October 1, 1999 to		
36	September 30, 2000:		
37	Personal service .....	4,784,700	
38	Nonpersonal service .....	3,482,700	
39	Fringe benefits .....	1,341,000	
40		-----	
41	Grant period total .....	9,608,400	
42		-----	
43	For the grant period October 1, 2000 to		
44	September 30, 2001:		
45	Personal service .....	4,784,600	
46	Nonpersonal service .....	3,482,600	

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Fringe benefits .....	1,340,900	
2		-----	
3	Grant period total .....	9,608,100	
4		-----	
5	Program account subtotal .....	19,216,500	
6		-----	
7	SPECIAL SERVICES PROGRAM .....		12,796,200
8			-----
9	Special Revenue Funds - Federal / State Operations		
10	Federal Operating Grants Fund - 290		
11	Federal Miscellaneous Grants Account - Special Services		
12	For the grant period October 1, 1999 to		
13	September 30, 2000:		
14	Personal service .....	569,100	
15	Nonpersonal service .....	500,000	
16	Fringe benefits .....	166,000	
17		-----	
18	Grant period total .....	1,235,100	
19		-----	
20	For the grant period October 1, 2000 to		
21	September 30, 2001:		
22	Personal service .....	569,000	
23	Nonpersonal service .....	500,000	
24	Fringe benefits .....	166,000	
25		-----	
26	Grant period total .....	1,235,000	
27		-----	
28	Program account subtotal .....	2,470,100	
29		-----	
30	Special Revenue Funds - Other / State Operations		
31	Miscellaneous Special Revenue Fund - 339		
32	Armory Rental Account		
33	Personal service .....	1,553,800	
34	Nonpersonal service .....	3,759,100	
35	Fringe benefits .....	121,700	
36	Maintenance undistributed		
37	For the establishment of a state military		
38	history museum .....	500,000	
39		-----	
40	Program account subtotal .....	5,934,600	
41		-----	
42	Special Revenue Funds - Other / State Operations		
43	Miscellaneous Special Revenue Fund - 339		
44	Camp Smith Billeting Account		
45	Personal service .....	69,600	
46	Nonpersonal service .....	68,100	
47	Fringe benefits .....	23,800	
48		-----	
49	Program account subtotal .....	161,500	
50		-----	

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	DMNA Seized Assets Account	
4	Maintenance undistributed	
5	For services and expenses related to the	
6	drug interdiction and drug demand reduc-	
7	tion programs .....	678,000
8		-----
9	Program account subtotal .....	678,000
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Recruitment Incentive Account	
14	For the payment of tuition benefits provided	
15	to eligible members of the state's organ-	
16	ized militia. The moneys hereby appropri-	
17	ated shall be available for expenses	
18	already accrued or to accrue .....	3,000,000
19		-----
20	Program account subtotal .....	3,000,000
21		-----
22	Fiduciary Funds / State Operations	
23	Combined Expendable Trust Fund - 020	
24	L.M. Josephthal Account	
25	Nonpersonal service .....	2,000
26		-----
27	Program account subtotal .....	2,000
28		-----
29	Fiduciary Funds / State Operations	
30	Combined Expendable Trust Fund - 020	
31	Youth, Bequests and Donations Account	
32	For services and expenses related to youth	
33	academic and drug demand reduction pro-	
34	grams, and the preservation and restora-	
35	tion of historic artifacts.	
36	Nonpersonal service .....	550,000
37		-----
38	Program account subtotal .....	550,000
39		-----
40	Total new appropriations for state operations and aid to	
41	localities .....	61,341,200
42		=====



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

## 1 ARMY NATIONAL GUARD PROGRAM

2 Fiduciary Funds / State Operations  
 3 Combined Expendable Trust Fund - 020  
 4 DMNA-Military Fund Account

5 By chapter 50, section 1, of the laws of 1989:  
 6 For expenses from rentals and other funds collected pursuant to  
 7 sections 183 and 221 of the military law .....  
 8 951,000 ..... (re. \$23,000)

## 9 DISASTER ASSISTANCE PROGRAM

10 General Fund / Aid to Localities  
 11 Local Assistance Account - 001

12 By chapter 54, section 1, of the laws of 1998:  
 13 For payment of the state's share of costs resulting from natural or  
 14 man-made disasters, including liabilities incurred prior to April 1,  
 15 1998. The director of the budget is hereby authorized to transfer  
 16 such amounts as are necessary to any eligible state department or  
 17 agency, including transfer to the general fund - state purposes  
 18 account or the capital projects fund to accomplish the purpose of  
 19 this appropriation ... 60,000,000 ..... (re. \$52,500,000)

20 By chapter 53, section 1, of the laws of 1995, as added by chapter 19,  
 21 section 1, of the laws of 1996 to All State Departments and Agencies  
 22 for Storm Disaster Assistance, as transferred to the Division of  
 23 Military and Naval Affairs for apportionment to all state depart-  
 24 ments and agencies, and as amended by chapter 54, section 1, of the  
 25 laws of 1996:

26 For payment of the state's share of costs resulting from natural or  
 27 man-made disasters, including liabilities incurred prior to April 1,  
 28 1995. The director of the budget is hereby authorized to transfer  
 29 such amounts as are necessary to any eligible state department or  
 30 agency, including transfer to the general fund - state purposes  
 31 account or the capital projects fund to accomplish the purpose of  
 32 this appropriation ... 40,000,000 ..... (re. \$1,100,000)

33 Special Revenue Funds - Federal / State Operations  
 34 Federal Operating Grants Fund - 290  
 35 Federal Grants for Disaster Assistance Account

36 By chapter 54, section 1, of the laws of 1999:  
 37 For the grant period October 1, 1999 to September 30, 2000: ... ..  
 38 621,600 ..... (re. \$467,000)

39 Special Revenue Funds - Federal / Aid to Localities  
 40 Federal Operating Grants Fund - 290  
 41 Federal Grants for Disaster Assistance Account

42 By chapter 54, section 1, of the laws of 1998:  
 43 For payment of the federal government's share of costs resulting from  
 44 natural or man-made disasters, including liabilities incurred prior  
 45 to April 1, 1998. The director of the budget is hereby authorized to  
 46 transfer such amounts as are necessary to any eligible state depart-  
 47 ment or agency, including transfers to other federal funds and  
 48 accounts to accomplish the purpose of this appropriation .....  
 49 200,000,000 ..... (re. \$200,000,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 53, section 1, of the laws of 1995, as added by chapter 19,  
 2 section 1, of the laws of 1996 to All State Departments and Agencies  
 3 for Storm Disaster Assistance, as transferred to the Division of  
 4 Military and Naval Affairs for apportionment to all state depart-  
 5 ments and agencies, and as amended by chapter 54, section 1, of the  
 6 laws of 1996:

7 For payment of the federal government's share of costs resulting from  
 8 natural or man-made disasters, including liabilities incurred prior  
 9 to April 1, 1995. The director of the budget is hereby authorized to  
 10 transfer such amounts as are necessary to any eligible state depart-  
 11 ment or agency, including transfers to other federal funds and  
 12 accounts to accomplish the purpose of this appropriation ...  
 13 240,000,000 ..... (re. \$43,000,000)

14 Special Revenue Funds - Other / Aid to Localities  
 15 Miscellaneous Special Revenue Fund - 339  
 16 Local Emergency Planning Committee Account

17 By chapter 54, section 1, of the laws of 1997:

18 For services and expenses of local emergency planning committees  
 19 established by the state pursuant to the federal superfund amend-  
 20 ments and reauthorization act (SARA) title III, section 301 ...  
 21 160,000 ..... (re. \$85,000)

## 22 EMERGENCY MANAGEMENT PROGRAM

23 Special Revenue Funds - Federal / State Operations  
 24 Federal Operating Grants Fund - 290  
 25 Federal Grants for Civil Defense Account

26 The appropriation made by chapter 54, section 1, of the laws of 1999, is  
 27 hereby amended and reappropriated to read:

28 For the grant period October 1, 1999 to September 30, 2000, including  
 29 suballocation to other state departments and agencies:

30 Personal service ..... 1,224,400  
 31 Nonpersonal service ..... 1,961,600  
 32 Fringe benefits ..... 349,300  
 33 -----  
 34 Grant period total ..... 3,535,300 ..... (re. \$2,263,000)  
 35 -----

36 Special Revenue Funds - Federal / Aid to Localities  
 37 Federal Operating Grants Fund - 290  
 38 Federal Grants for Civil Defense Account

39 By chapter 54, section 1, of the laws of 1999:

40 For the grant period October 1, 1999 to September 30, 2000 .....  
 41 2,800,000 ..... (re. \$2,100,000)

## 42 MILITARY READINESS PROGRAM

43 Special Revenue Funds - Federal / State Operations  
 44 Federal Operating Grants Fund - 290  
 45 Federal Miscellaneous Grants Account - Air Force and Army

46 By chapter 54, section 1, of the laws of 1999:

47 For the grant period October 1, 1999 to September 30, 2000: ... ..  
 48 6,144,300 ..... (re. \$3,256,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	[Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Miscellaneous Grants Account - Army	
4	By chapter 54, section 1, of the laws of 1999:]	
5	For the grant period October 1, 1999 to September 30, 2000: ... ..	
6	3,256,200 .....	(re. \$1,498,000)
7	SPECIAL SERVICES PROGRAM	
8	Special Revenue Funds - Federal / State Operations	
9	Federal Operating Grants Fund - 290	
10	Federal Miscellaneous Grants Account - Special Services	
11	By chapter 54, section 1, of the laws of 1999:	
12	For the grant period October 1, 1998 to September 30, 1999: ... ..	
13	1,823,400 .....	(re. \$1,823,400)
14	For the grant period October 1, 1999 to September 30, 2000: ... ..	
15	1,823,400 .....	(re. \$1,823,400)
16	By chapter 54, section 1, of the laws of 1998:	
17	For the grant period October 1, 1998 to September 30, 1999: ... ..	
18	1,845,000 .....	(re. \$498,000)
19	Total reappropriations for state operations and aid to	
20	localities .....	310,436,800
21		=====

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2000-01

1 For the comprehensive construction programs, purposes, and  
2 projects as herein specified in accordance with the  
3 following:

4	Capital Projects Fund .....	6,300,000
5	Federal Capital Projects Fund .....	3,425,000
6		-----
7	All Funds .....	9,725,000
8		=====
9	DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....	2,025,000
10		-----
11	Capital Projects Fund	
12	Preparation of Plans Purpose	
13	For payment for estimates and studies,	
14	designs, plans and inspection services	
15	and construction management services	
16	including liabilities incurred prior to	
17	April 1, 2000 (07A10030) .....	1,750,000
18	Federal Capital Projects Fund - 291	
19	Preparation of Plans Purpose	
20	For payment for estimates and studies,	
21	designs, plans and inspection services	
22	and construction management services	
23	including liabilities incurred prior to	
24	April 1, 2000 (07A20030) .....	275,000
25	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .....	7,700,000
26		-----
27	Capital Projects Fund	
28	Health and Safety Purpose	
29	Alterations and improvements for health	
30	and safety including liabilities in-	
31	curring prior to April 1, 2000 (07A30001) ...	1,350,000
32	Preservation of Facilities Purpose	
33	Alterations and improvements for the pres-	
34	ervation of facilities including liabil-	
35	ities incurred prior to April 1, 2000	
36	(07A10003) .....	3,200,000
37	Federal Capital Projects Fund - 291	
38	Health and Safety Purpose	
39	Alterations and improvements for health	
40	and safety including liabilities	
41	incurred prior to April 1, 2000	
42	(07A40001) .....	750,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2000-01

1	Preservation of Facilities Purpose	
2	Alterations and improvements for the pres-	
3	ervation of facilities including liabil-	
4	ities incurred prior to April 1, 2000	
5	(07A20003) .....	2,400,000

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 ARMY NATIONAL GUARD (CCP)

2 Capital Projects Fund

3 STATE ARMORIES

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 1996, for:

6 Alterations and improvements for the preservation of facilities

7 including liabilities incurred prior to April 1, 1996 (07A19603) ...

8 1,200,000 ..... (re. \$791,000)

9 By chapter 54, section 1, of the laws of 1995, for:

10 Mechanical system projects (07289503) .....

11 1,200,000 ..... (re. \$252,000)

12 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

13 Capital Projects Fund

14 Preparation of Plans Purpose

15 By chapter 54, section 1, of the laws of 1999:

16 For payment for estimates and studies, designs, plans and inspection

17 services and construction management services including liabilities

18 incurred prior to April 1, 1999 (07A49930) .....

19 1,400,000 ..... (re. \$1,400,000)

20 For payment for estimates and studies, designs, plans and inspection

21 services and construction management services including liabilities

22 incurred prior to April 1, 1999 (07A39930) .....

23 1,350,000 ..... (re. \$1,350,000)

24 By chapter 54, section 1, of the laws of 1998:

25 For payment for estimates and studies, designs, plans and inspection

26 services and construction management services including liabilities

27 incurred prior to April 1, 1998 (07D19830) .....

28 1,050,000 ..... (re. \$230,000)

29 Federal Capital Projects Fund - 291

30 Preparation of Plans Purpose

31 By chapter 54, section 1, of the laws of 1999:

32 For payment for estimates and studies, designs, plans and inspection

33 services and construction management services including liabilities

34 incurred prior to April 1, 1999 (07A29930) .....

35 275,000 ..... (re. \$275,000)

36 By chapter 54, section 1, of the laws of 1998:

37 For payment for estimates and studies, designs, plans and inspection

38 services and construction management services including liabilities

39 incurred prior to April 1, 1998 (07A29830) .....

40 275,000 ..... (re. \$275,000)

41 By chapter 54, section 1, of the laws of 1997:

42 For payment for estimates and studies, designs, plans and inspection

43 services and construction management services including liabilities

44 incurred prior to April 1, 1997 (07A29730) .....

45 275,000 ..... (re. \$275,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1996:  
2 For payment for estimates and studies, designs, plans and inspection  
3 services and construction management services including liabilities  
4 incurred prior to April 1, 1996 (07A29630) .....  
5 300,000 ..... (re. \$209,000)

6 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

7 Capital Projects Fund

8 Health and Safety Purpose

9 By chapter 54, section 1, of the laws of 1998:  
10 Alterations and improvements for health and safety including liabil-  
11 ities incurred prior to April 1, 1998 (07D39801) .....  
12 1,100,000 ..... (re. \$1,100,000)

13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 1999:  
15 Alterations and improvements for the preservation of facilities  
16 including liabilities incurred prior to April 1, 1999 (07A19903) ...  
17 1,350,000 ..... (re. \$1,350,000)  
18 Alterations and improvements for the preservation of facilities  
19 including liabilities incurred prior to April 1, 1999 (07A59903) ...  
20 1,400,000 ..... (re. \$1,400,000)

21 By chapter 54, section 1, of the laws of 1998:  
22 Alterations and improvements for the preservation of facilities  
23 including liabilities incurred prior to April 1, 1998 (07D49803) ...  
24 1,550,000 ..... (re. \$1,550,000)  
25 Alterations and improvements for the preservation of facilities  
26 including liabilities incurred prior to April 1, 1998 (07D29803) ...  
27 1,300,000 ..... (re. \$678,000)

28 Federal Capital Projects Fund - 291

29 Health and Safety Purpose

30 By chapter 54, section 1, of the laws of 1999:  
31 Alterations and improvements for health and safety including  
32 liabilities incurred prior to April 1, 1999 (07A49901) .....  
33 750,000 ..... (re. \$750,000)

34 By chapter 54, section 1, of the laws of 1998:  
35 Alterations and improvements for health and safety including liabil-  
36 ities incurred prior to April 1, 1998 (07A49801) .....  
37 750,000 ..... (re. \$750,000)

38 By chapter 54, section 1, of the laws of 1997, for:  
39 Alterations and improvements for health and safety including liabil-  
40 ities incurred prior to April 1, 1997 (07A49701) .....  
41 750,000 ..... (re. \$750,000)

42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 1999:  
44 Alterations and improvements for the preservation of facilities  
45 including liabilities incurred prior to April 1, 1999 (07A29903) ...  
46 2,400,000 ..... (re. \$2,400,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1998:  
2 Alterations and improvements for the preservation of facilities  
3 including liabilities incurred prior to April 1, 1998 (07A29803) ...  
4 2,400,000 ..... (re. \$1,795,000)

5 By chapter 54, section 1, of the laws of 1997, for:  
6 Alterations and improvements for the preservation of facilities  
7 including liabilities incurred prior to April 1, 1997 (07A29703) ...  
8 2,400,000 ..... (re. \$779,000)



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	116,892,500	0
4	Special Revenue Funds - Federal ....	22,663,400	12,970,200
5	Special Revenue Funds - Other .....	74,415,700	0
6	Internal Service Funds .....	1,500,000	0
7		-----	-----
8	All Funds .....	215,471,600	12,970,200
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12					
13		-----	-----	-----	-----
14	GF-St/Local	116,892,500	0	0	116,892,500
15	SR-Federal	9,863,400	12,800,000	0	22,663,400
16	SR-Other	74,415,700	0	0	74,415,700
17	Internal Srv	1,500,000	0	0	1,500,000
18		-----	-----	-----	-----
19	All Funds	202,671,600	12,800,000	0	215,471,600
20		=====	=====	=====	=====

21 SCHEDULE

22	ADMINISTRATION PROGRAM .....	32,728,500
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service .....	12,525,000
27	Nonpersonal service .....	19,428,500
28		-----
29	Program account subtotal .....	31,953,500
30		-----
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	DMV-Seized Assets Account	
34	Nonpersonal service .....	775,000
35		-----
36	Program account subtotal .....	775,000
37		-----
38	ADMINISTRATIVE ADJUDICATION PROGRAM .....	28,760,600
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Administrative Adjudication Account	
43	For services and expenses for the adjudi-	
44	cation of traffic infractions in accord-	
45	ance with article 2-A of the vehicle and	
46	traffic law.	
47	Personal service .....	15,802,100

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Nonpersonal service .....	7,557,400	
2	Fringe benefits .....	4,667,900	
3	Indirect costs .....	733,200	
4		-----	
5	CLEAN AIR PROGRAM .....		9,711,700
6			-----
7	Special Revenue Funds - Other / State Operations		
8	Clean Air Fund - 314		
9	Mobile Source Account		
10	For services and expenses related to devel-		
11	oping, implementing and operating the		
12	emissions testing program.		
13	Personal service .....	5,720,500	
14	Nonpersonal service .....	2,036,000	
15	Fringe benefits .....	1,689,800	
16	Indirect costs .....	265,400	
17		-----	
18	COMPULSORY INSURANCE PROGRAM .....		12,983,400
19			-----
20	Special Revenue Funds - Other / State Operations		
21	Miscellaneous Special Revenue Fund - 339		
22	Compulsory Insurance Account		
23	Personal service .....	5,726,200	
24	Nonpersonal service .....	5,300,000	
25	Fringe benefits .....	1,691,500	
26	Indirect costs .....	265,700	
27		-----	
28	GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....		22,663,400
29			-----
30	Special Revenue Funds - Federal / State Operations		
31	Federal Operating Grants Fund - 290		
32	Highway Safety Section 157 Account		
33	For the grant period October 1, 1999 to		
34	September 30, 2000:		
35	Maintenance undistributed		
36	For suballocation to other state agencies		
37	for services and expenses related to high-		
38	way safety programs .....	1,800,000	
39		-----	
40	For the grant period October 1, 2000 to		
41	September 30, 2001:		
42	Maintenance undistributed		
43	For suballocation to other state agencies		
44	for services and expenses related to high-		
45	way safety programs .....	1,000,000	
46		-----	
47	Program account subtotal .....	2,800,000	
48		-----	

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	Highway Safety Section 157 Account	
4	For services and expenses related to local	
5	governments' federal highway safety	
6	projects as established by the federal	
7	highway safety act of 1966 and its amend-	
8	ments and funded by the transportation	
9	equity act for the 21st century:	
10	For the grant period October 1, 1999 to	
11	September 30, 2000 .....	1,300,000
12	For the grant period October 1, 2000 to	
13	September 30, 2001 .....	900,000
14		-----
15	Program account subtotal .....	2,200,000
16		-----
17	Special Revenue Funds - Federal / State Operations	
18	Federal Operating Grants Fund - 290	
19	Highway Safety Section 402 Account	
20	For the grant period October 1, 1999 to	
21	September 30, 2000:	
22	Personal service .....	205,500
23	Nonpersonal service .....	25,300
24	Fringe benefits .....	52,800
25	Indirect costs .....	23,100
26	Maintenance undistributed	
27	For suballocation to other state agencies	
28	for services and expenses related to high-	
29	way safety programs .....	4,000,000
30		-----
31	Grant period total .....	4,306,700
32		-----
33	For the grant period October 1, 2000 to	
34	September 30, 2001:	
35	Personal service .....	205,500
36	Nonpersonal service .....	25,300
37	Fringe benefits .....	52,800
38	Indirect costs .....	23,100
39	Maintenance undistributed	
40	For suballocation to other state agencies	
41	for services and expenses related to high-	
42	way safety programs .....	2,200,000
43		-----
44	Grant period total .....	2,506,700
45		-----
46	Program account subtotal .....	6,813,400
47		-----
48	Special Revenue Funds - Federal / Aid to Localities	
49	Federal Operating Grants Fund - 290	
50	Highway Safety Section 402 Account	

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For services and expenses related to local		
2	governments' federal highway safety		
3	projects pursuant to an allocation plan		
4	subject to the approval of the director of		
5	the budget:		
6	For the grant period October 1, 1999 to		
7	September 30, 2000 .....	7,300,000	
8	For the grant period October 1, 2000 to		
9	September 30, 2001 .....	3,300,000	
10		-----	
11	Program account subtotal .....	10,600,000	
12		-----	
13	Special Revenue Funds - Federal / State Operations		
14	Federal Operating Grants Fund - 290		
15	Highway Safety Section 403 Account		
16	For the grant period October 1, 1999 to		
17	September 30, 2000:		
18	Maintenance undistributed		
19	For suballocation to other state agencies		
20	for services and expenses related to high-		
21	way safety programs .....	125,000	
22		-----	
23	For the grant period October 1, 2000 to		
24	September 30, 2001:		
25	Maintenance undistributed		
26	For suballocation to other state agencies		
27	for services and expenses related to high-		
28	way safety programs .....	125,000	
29		-----	
30	Program account subtotal .....	250,000	
31		-----	
32	OPERATIONS PROGRAM .....	76,761,000	
33		-----	
34	General Fund / State Operations		
35	State Purposes Account - 003		
36	Personal service .....	49,074,000	
37	Nonpersonal service .....	26,187,000	
38		-----	
39	Program account subtotal .....	75,261,000	
40		-----	
41	Internal Service Funds / State Operations		
42	Miscellaneous Internal Service Fund - 334		
43	Banking Services Account		
44	For services and expenses in connection with		
45	the purchase of banking services .....	1,500,000	
46		-----	
47	Program account subtotal .....	1,500,000	
48		-----	

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	TRANSPORTATION SAFETY PROGRAM .....	31,863,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Personal service .....	23,509,000
6	Nonpersonal service .....	7,369,000
7	Maintenance undistributed	
8	Less an amount appropriated as an offset	
9	from the special revenue funds - other -	
10	miscellaneous special revenue fund trans-	
11	portation safety account. Notwithstanding	
12	any contrary provision of law, this offset	
13	shall reduce general fund appropriations	
14	within the various programs of the depart-	
15	ment of motor vehicles funded from the	
16	state purposes account .....	(21,200,000)
17		-----
18	Program account subtotal .....	9,678,000
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	Motorcycle Safety Account	
23	For services and expenses related to the	
24	motorcycle safety program in accordance	
25	with section 92-g of the state finance law	
26	and section 410-a of the vehicle and traf-	
27	fic law.	
28	Nonpersonal service .....	985,000
29		-----
30	Program account subtotal.....	985,000
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	Transportation Safety Account	
35	Amount appropriated as an offset to the	
36	general fund - state purposes account	
37	within various department of motor vehi-	
38	cles programs. The director of the budget	
39	is hereby authorized to apportion funds to	
40	the various programs of this agency from	
41	this appropriation by certificate of	
42	approval.....	21,200,000
43		-----
44	Program account subtotal .....	21,200,000
45		-----
46	Total new appropriations for state operations and aid to	
47	localities .....	215,471,600
48		=====

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal / State Operations  
3 Federal Operating Grants Fund - 290  
4 Highway Safety Section 157 Account

5 By chapter 54, section 1, of the laws of 1999:  
6 For the grant period October 1, 1998 to September 30, 1999:  
7 Maintenance undistributed  
8 For suballocation to other state agencies for services and expenses  
9 related to highway safety programs ... 1,200,000 .. (re. \$1,200,000)  
10 For the grant period October 1, 1999 to September 30, 2000:  
11 Maintenance undistributed  
12 For suballocation to other state agencies for services and expenses  
13 related to highway safety programs ... 1,200,000 .. (re. \$1,200,000)

14 Special Revenue Funds - Federal / Aid to Localities  
15 Federal Operating Grants Fund - 290  
16 Highway Safety Section 157 Account

17 By chapter 54, section 1, of the laws of 1999:  
18 For services and expenses related to local governments' federal  
19 highway safety projects as established by the federal highway safety  
20 act of 1966 and its amendments and funded by the transportation  
21 equity act for the 21st century:  
22 For the grant period October 1, 1998 to September 30, 1999 .....  
23 500,000 ..... (re. \$500,000)  
24 For the grant period October 1, 1999 to September 30, 2000 .....  
25 500,000 ..... (re. \$500,000)

26 Special Revenue Funds - Federal / State Operations  
27 Federal Operating Grants Fund - 290  
28 Highway Safety Section 402 Account

29 By chapter 54, section 1, of the laws of 1999:  
30 For the grant period October 1, 1998 to September 30, 1999:  
31 Maintenance undistributed  
32 For suballocation to other state agencies for services and expenses  
33 related to highway safety programs ... 2,500,000 .. (re. \$1,690,000)  
34 For the grant period October 1, 1999 to September 30, 2000:  
35 Maintenance undistributed  
36 For suballocation to other state agencies for services and expenses  
37 related to highway safety programs ... 2,500,000 .. (re. \$2,500,000)

38 Special Revenue Funds - Federal / Aid to Localities  
39 Federal Operating Grants Fund - 290  
40 Highway Safety Section 402 Account

41 By chapter 54, section 1, of the laws of 1999:  
42 For services and expenses related to local governments' federal high-  
43 way safety projects pursuant to an allocation plan subject to the  
44 approval of the director of the budget:  
45 For the grant period October 1, 1998 to September 30, 1999 .....  
46 3,989,100 ..... (re. \$3,141,000)  
47 For the grant period October 1, 1999 to September 30, 2000 .....  
48 1,989,200 ..... (re. \$1,989,200)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Highway Safety Section 403 Account	
4	By chapter 54, section 1, of the laws of 1999:	
5	For the grant period October 1, 1998 to September 30, 1999:	
6	Maintenance undistributed	
7	For suballocation to other state agencies for services and expenses	
8	related to highway safety programs ... 125,000 ..... (re. \$125,000)	
9	For the grant period October 1, 1999 to September 30, 2000:	
10	Maintenance undistributed	
11	For suballocation to other state agencies for services and expenses	
12	related to highway safety programs ... 125,000 ..... (re. \$125,000)	
13	Total reappropriations for state operations and aid to	
14	localities .....	12,970,200
15		=====

## COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	3,028,000	0
4	Special Revenue Funds - Federal ....	3,874,300	5,689,500
5	Special Revenue Funds - Other .....	2,699,000	0
6	Enterprise Funds .....	20,000	0
7		-----	-----
8	All Funds .....	9,621,300	5,689,500
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12					
13		-----	-----	-----	-----
14	GF-St/Local	2,933,000	95,000	0	3,028,000
15	SR-Federal	3,874,300	0	0	3,874,300
16	SR-Other	2,326,000	373,000	0	2,699,000
17	Enterprise	20,000	0	0	20,000
18		-----	-----	-----	-----
19	All Funds	9,153,300	468,000	0	9,621,300
20		=====	=====	=====	=====

21 SCHEDULE

22	ADMINISTRATION PROGRAM .....	5,279,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service .....	2,256,000
27	Nonpersonal service .....	677,000
28		-----
29	Program account subtotal .....	2,933,000
30		-----
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	Conference Fee Account	
34	Nonpersonal service .....	90,000
35		-----
36	Program account subtotal .....	90,000
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Federal Salary Sharing Account	
41	Personal service .....	1,467,000
42	Nonpersonal service .....	264,000
43	Fringe benefits .....	442,000
44	Indirect costs .....	63,000
45		-----
46	Program account subtotal .....	2,236,000
47		-----



## COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Enterprise Funds / State Operations		
2	Miscellaneous Enterprise Fund - 331		
3	Publications Account		
4	Nonpersonal service .....	20,000	
5		-----	
6	Program account subtotal .....	20,000	
7		-----	
8	ADULT HOMES PROGRAM .....		95,000
9			-----
10	General Fund / Aid to Localities		
11	Local Assistance Account - 001		
12	For services and expenses related to the		
13	adult homes advocacy program .....	95,000	
14		-----	
15	CLIENT ASSISTANCE PROGRAM .....		629,000
16			-----
17	Special Revenue Funds - Federal / State Operations		
18	Federal Department of Education Fund - 267		
19	For the grant period October 1, 1999 to		
20	September 30, 2000:		
21	Personal service .....	47,300	
22	Nonpersonal service .....	295,100	
23	Fringe benefits .....	14,500	
24		-----	
25	Grant period total .....	356,900	
26		-----	
27	For the grant period October 1, 2000 to		
28	September 30, 2001:		
29	Personal service .....	47,400	
30	Nonpersonal service .....	210,200	
31	Fringe benefits .....	14,500	
32		-----	
33	Grant period total .....	272,100	
34		-----	
35	PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED		
36	PROGRAM .....		1,455,300
37			-----
38	Special Revenue Funds - Federal / State Operations		
39	Federal Health and Human Services Fund - 265		
40	For services and expenses related to the		
41	protection and advocacy for develop-		
42	mentally disabled program:		
43	For the grant period October 1, 1999 to		
44	September 30, 2000:		
45	Personal service .....	268,300	
46	Nonpersonal service .....	111,600	

## COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Fringe benefits .....	82,100	
2	Indirect costs .....	13,300	
3			-----
4	Grant period total .....	475,300	
5			-----
6	For the grant period October 1, 2000 to		
7	September 30, 2001:		
8	Personal service .....	268,200	
9	Nonpersonal service .....	616,500	
10	Fringe benefits .....	82,000	
11	Indirect costs .....	13,300	
12			-----
13	Grant period total .....	980,000	
14			-----
15	PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL		
16	ILLNESS .....		1,135,000
17			-----
18	Special Revenue Funds - Federal / State Operations		
19	Federal Health and Human Services Fund - 265		
20	For the grant period October 1, 1999 to		
21	September 30, 2000:		
22	Personal service .....	219,700	
23	Nonpersonal service .....	113,600	
24	Fringe benefits .....	67,000	
25	Indirect costs .....	11,000	
26			-----
27	Grant period total .....	411,300	
28			-----
29	For the grant period October 1, 2000 to		
30	September 30, 2001:		
31	Personal service .....	219,700	
32	Nonpersonal service .....	425,900	
33	Fringe benefits .....	67,200	
34	Indirect costs .....	10,900	
35			-----
36	Grant period total .....	723,700	
37			-----
38	PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM .....		605,000
39			-----
40	Special Revenue Funds - Federal / State Operations		
41	Federal Department of Education Fund - 267		
42	For the grant period October 1, 1999 to		
43	September 30, 2000:		
44	Personal service .....	41,600	
45	Nonpersonal service .....	334,700	
46	Fringe benefits .....	12,700	

## COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Indirect costs .....	2,100	
2		-----	
3	Grant period total .....	391,100	
4		-----	
5	For the grant period October 1, 2000 to		
6	September 30, 2001:		
7	Personal service .....	41,600	
8	Nonpersonal service .....	157,500	
9	Fringe benefits .....	12,700	
10	Indirect costs .....	2,100	
11		-----	
12	Grant period total .....	213,900	
13		-----	
14	SURROGATE DECISION-MAKING COMMITTEE PROGRAM .....		373,000
15			-----
16	Special Revenue Funds - Other / Aid to Localities		
17	Miscellaneous Special Revenue Fund - 339		
18	Federal Salary Sharing Account		
19	For surrogate decision-making committee		
20	program contracts with local service		
21	providers .....	373,000	
22		-----	
23	TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM .....		50,000
24			-----
25	Special Revenue Funds - Federal / State Operations		
26	Federal Department of Education Fund - 267		
27	For the grant period October 1, 1999 to		
28	September 30, 2000:		
29	Nonpersonal service .....	10,000	
30		-----	
31	For the grant period October 1, 2000 to		
32	September 30, 2001:		
33	Nonpersonal service .....	40,000	
34		-----	
35	Total new appropriations for state operations and aid to		
36	localities .....		9,621,300
37			=====

## COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

## 1 CLIENT ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal / State Operations  
3 Federal Department of Education Fund - 267

4 By chapter 54, section 1, of the laws of 1999:  
5 For the grant period October 1, 1998 to September 30, 1999: ... ..  
6 345,900 ..... (re. \$345,900)  
7 For the grant period October 1, 1999 to September 30, 2000: ... ..  
8 283,100 ..... (re. \$283,100)

9 By chapter 54, section 1, of the laws of 1998:  
10 For the grant period October 1, 1997 to September 30, 1998: ... ..  
11 315,400 ..... (re. \$90,800)  
12 For the grant period October 1, 1998 to September 30, 1999: ... ..  
13 314,100 ..... (re. \$164,100)

## 14 PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM

15 Special Revenue Funds - Federal / State Operations  
16 Federal Health and Human Services Fund - 265

17 By chapter 54, section 1, of the laws of 1999:  
18 For services and expenses related to the protection and advocacy for  
19 developmentally disabled program:  
20 For the grant period October 1, 1998 to September 30, 1999: ... ..  
21 558,100 ..... (re. \$558,100)  
22 For the grant period October 1, 1999 to September 30, 2000: ... ..  
23 934,700 ..... (re. \$934,700)

24 By chapter 54, section 1, of the laws of 1998:  
25 For services and expenses related to the protection and advocacy for  
26 developmentally disabled program:  
27 For the grant period October 1, 1997 to September 30, 1998: ... ..  
28 600,100 ..... (re. \$249,100)  
29 For the grant period October 1, 1998 to September 30, 1999: ... ..  
30 881,900 ..... (re. \$278,800)

## 31 PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS

32 Special Revenue Funds - Federal / State Operations  
33 Federal Health and Human Services Fund - 265

34 By chapter 54, section 1, of the laws of 1999:  
35 For the grant period October 1, 1998 to September 30, 1999: ... ..  
36 482,100 ..... (re. \$482,100)  
37 For the grant period October 1, 1999 to September 30, 2000: ... ..  
38 688,700 ..... (re. \$688,700)

39 By chapter 54, section 1, of the laws of 1998:  
40 For the grant period October 1, 1997 to September 30, 1998: ... ..  
41 471,500 ..... (re. \$325,400)  
42 For the grant period October 1, 1998 to September 30, 1999: ... ..  
43 652,000 ..... (re. \$253,000)

## 44 PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM

45 Special Revenue Funds - Federal / State Operations  
46 Federal Department of Education Fund - 267

## COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	By chapter 54, section 1, of the laws of 1999:	
2	For the grant period October 1, 1998 to September 30, 1999: ... ..	
3	396,100 .....	(re. \$396,100)
4	For the grant period October 1, 1999 to September 30, 2000: ... ..	
5	208,900 .....	(re. \$208,900)
6	By chapter 54, section 1, of the laws of 1998:	
7	For the grant period October 1, 1997 to September 30, 1998: ... ..	
8	376,000 .....	(re. \$112,800)
9	For the grant period October 1, 1998 to September 30, 1999: ... ..	
10	224,000 .....	(re. \$152,900)
11	TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM	
12	Special Revenue Funds - Federal / State Operations	
13	Federal Department of Education Fund - 267	
14	By chapter 54, section 1, of the laws of 1999:	
15	For the grant period October 1, 1998 to September 30, 1999:	
16	Nonpersonal service ... 115,000 .....	(re. \$115,000)
17	For the grant period October 1, 1999 to September 30, 2000:	
18	Nonpersonal service ... 50,000 .....	(re. \$50,000)
19	Total reappropriations for state operations and aid to	
20	localities .....	5,689,500
21		=====

## CONTINGENT AND OTHER APPROPRIATIONS

1     § 2. The several amounts specified in this section, or so much thereof  
2 as may be sufficient to accomplish the purposes designated by the appro-  
3 priations, are hereby appropriated and authorized to be paid as herein-  
4 after provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Fiduciary Funds / Aid to Localities  
2 Miscellaneous New York State Agency Fund - 169  
3 Medical Assistance Restitution Account  
  
4 For direct payment or transfer to other funds as restitu-  
5 tion to the federal, state and local governments, and  
6 when appropriate, payments to contractors, of funds  
7 collected from providers participating in the medical  
8 assistance program through recovery of overpayments and  
9 third party activities including \$1,250,000 to be trans-  
10 ferred to the department of health third-party health  
11 insurance recoveries account, miscellaneous special rev-  
12 enue fund - 339, for activities related to the medicaid  
13 management information system and third-party health in-  
14 surance recoveries and \$3,700,000 to be transferred to  
15 the department of health recoveries and revenue account,  
16 miscellaneous special revenue fund - 339, for activities  
17 related to provider fraud recoveries and revenue maximi-  
18 zation. Notwithstanding any inconsistent provision of  
19 law, contractor fees may be shared between the state and  
20 local social services districts, after first deducting  
21 therefrom any federal funds properly received or to be  
22 received on account thereof. Notwithstanding section 40  
23 of the state finance law, this appropriation shall re-  
24 main in effect until March 31, 2002. Notwithstanding any  
25 other provision of law to the contrary, upon the advice  
26 of the commissioner of health, the director of the bud-  
27 get may transfer or suballocate any of the amounts ap-  
28 propriated herein to the department of health ..... 650,000,000  
29 =====

## CONTINGENT AND OTHER APPROPRIATIONS

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Special Revenue Funds - Other / State Operations  
2 Miscellaneous Special Revenue fund - 339  
3 Health Services Account

4 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,  
5 section 2, of the laws of 1999:  
6 For advances to Roswell Park cancer institute account, the Helen Hayes  
7 hospital account, the New York city veterans' home account, the New  
8 York state home for veterans and their dependents at Oxford account,  
9 and the Western New York veterans' home account. Notwithstanding any  
10 existing provision of law, amounts from this appropriation may be  
11 made available only upon request of the commissioner of the depart-  
12 ment of health and issuance of a certificate of approval by the  
13 director of the budget. No moneys may be allocated from this appro-  
14 priation until a repayment agreement has been signed between the  
15 commissioner of the department of health and the director of the  
16 budget regarding the outstanding balance in the miscellaneous  
17 special revenue fund - health services account. Each allocation must  
18 be repaid within 90 days of the date of the respective certificate  
19 provided, however, an outstanding balance amount up to \$500,000 for  
20 each institutional account may be carried over into the 2000-2001  
21 fiscal year ... 20,000,000 ..... (re. \$20,000,000)