

# STATE OF NEW YORK

S. 6402

A. 9502

## SENATE - ASSEMBLY

January 18, 2000

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

### GENERAL GOVERNMENT BUDGET

1 The People of the State of New York, represented in Senate and Assem-  
2 bly, do enact as follows:

3 Section 1. a) The several amounts specified in this chapter for state  
4 operations and for aid to localities, or so much thereof as shall be  
5 sufficient to accomplish the purposes designated by the appropriations,  
6 are hereby appropriated and authorized to be paid as hereinafter  
7 provided, to the respective public officers and for the several purposes  
8 specified.

9 b) Where applicable, appropriations made by this chapter for expendi-  
10 tures from federal grants for state operations and for aid to localities  
11 may be allocated for spending from federal grants for any grant period  
12 beginning during, or prior to, the state fiscal year beginning on April  
13 1, 2000.

14 c) The several amounts specified in this chapter for capital projects,  
15 or so much thereof as shall be necessary to accomplish the purpose of  
16 the appropriations, are appropriated by comprehensive construction  
17 programs (hereinafter referred to by the abbreviation CCP), purposes,  
18 and projects designated by the appropriations, and authorized to be made  
19 available as hereinafter provided to the respective public officers;  
20 such appropriations shall be deemed to provide all costs necessary and  
21 pertinent to accomplish the intent of the appropriations and are appro-  
22 priated in accordance with the provisions of section 93 of the state  
23 finance law and the provisions of section 7 of part F of chapter 405 of  
24 the laws of 1999.

25 d) Any amounts specified in this chapter for advances for capital  
26 projects, or so much thereof as shall be necessary to accomplish the  
27 purpose of the appropriations, are appropriated by comprehensive  
28 construction programs (hereinafter referred to by the abbreviation CCP),  
29 purposes and projects designated by the appropriations as advances from  
30 the capital projects fund in accordance with the provisions of sections  
31 40-a and 93 of the state finance law, and are authorized to be paid as  
32 hereinafter provided as an advance for a share, part or whole of the  
33 cost for such programs, purposes and projects hereinafter specified.

34 e) The several amounts specified in this chapter as capital projects -  
35 reappropriations, or so much thereof as shall be sufficient to accom-  
36 plish the purpose of the appropriations, as appropriated by comprehen-

EXPLANATION--Matter in italics (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

1 sive construction programs (hereinafter referred to by the abbreviation  
2 CCP), purposes, and projects, being the undisbursed balances of the  
3 prior year's appropriations, are reappropriated and unless otherwise  
4 amended or repealed in part or total in this chapter shall continue to  
5 be available for the same purposes as the prior appropriations or as  
6 otherwise amended for the fiscal year beginning April 1, 2000.

7 The capital projects reappropriations contained in this chapter may be  
8 amended by repealing the items set forth in brackets and by adding ther-  
9 eto the underscored material. Certain reappropriations in this chapter  
10 are shown using abbreviated text, with three leader dots (an ellipsis)  
11 followed by three spaces (... ) used to indicate where existing law  
12 that is being continued is not shown. However, unless a change is clear-  
13 ly indicated by the use of brackets [ ] for deletions and underscores  
14 for additions, the purpose, amounts, funding source and all other  
15 aspects pertinent to each item of appropriation shall be as last appro-  
16 priated.

17 For the purpose of complying with section 25 of the state finance law,  
18 the year, chapter and section of the last act reappropriating a former  
19 original appropriation or any part thereof are, unless otherwise indi-  
20 cated, chapter 50, section 1 or 3, of the laws of 1999.

21 f) The several amounts named herein, or so much thereof as shall be  
22 sufficient to accomplish the purpose designated, being the unexpended  
23 balances of the prior year's appropriations, are hereby reappropriated  
24 from the same funds and made available for the same purposes as the  
25 prior year's appropriations, unless herein amended, for the fiscal year  
26 beginning April 1, 2000. Certain reappropriations in this chapter are  
27 shown using abbreviated text, with three leader dots (an ellipsis)  
28 followed by three spaces (... ) used to indicate where existing law  
29 that is being continued is not shown. However, unless a change is clear-  
30 ly indicated by the use of brackets [ ] for deletions and underscores  
31 for additions, the purposes, amounts, funding source and all other  
32 aspects pertinent to each item of appropriation shall be as last appro-  
33 priated.

34 For the purpose of complying with the state finance law, the year,  
35 chapter and section of the last act reappropriating a former original  
36 appropriation or any part thereof is, unless otherwise indicated, chap-  
37 ter 50, section 1 or 3, of the laws of 1999.

38 g) No moneys appropriated by this chapter shall be available for  
39 payment until a certificate of approval has been issued by the director  
40 of the budget, who shall file such certificate with the department of  
41 audit and control, the chairperson of the senate finance committee and  
42 the chairperson of the assembly ways and means committee.

43 h) The appropriations contained in this chapter shall be available for  
44 the fiscal year beginning on April 1, 2000.

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	13,332,900	0
4		-----	-----
5	All Funds .....	13,332,900	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	13,332,900	0	0	13,332,900
12		-----	-----	-----	-----
13	All Funds	13,332,900	0	0	13,332,900
14		=====	=====	=====	=====

15 SCHEDULE

16	ADMINISTRATION PROGRAM .....		3,306,700
17			-----
18	Special Revenue Funds - Other / State Operations		
19	Miscellaneous Special Revenue Fund - 339		
20	Alcoholic Beverage Account		
21	Personal service .....	1,322,900	
22	Nonpersonal service .....	1,531,900	
23	Fringe benefits .....	395,900	
24	Indirect costs .....	56,000	
25			-----
26	COMPLIANCE PROGRAM .....		5,192,100
27			-----
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Alcoholic Beverage Account		
31	Personal service .....	3,443,100	
32	Nonpersonal service .....	567,000	
33	Fringe benefits .....	1,035,800	
34	Indirect costs .....	146,200	
35			-----
36	LICENSING AND WHOLESALER SERVICES PROGRAM .....		4,834,100
37			-----
38	Special Revenue Funds - Other / State Operations		
39	Miscellaneous Special Revenue Fund - 339		
40	Alcoholic Beverage Account		
41	Personal service .....	3,260,600	
42	Nonpersonal service .....	457,900	
43	Fringe benefits .....	977,800	
44	Indirect costs .....	137,800	
45			-----
46	Total new appropriations for state operations and aid to		
47	localities .....		13,332,900
48			=====

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	120,257,400	0
4 Special Revenue Funds - Other .....	4,019,800	0
5 Internal Service Funds .....	2,568,300	0
6	-----	-----
7 All Funds .....	126,845,500	0
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12 -----				-----
13 GF-St/Local	100,243,400	20,014,000	0	120,257,400
14 SR-Other	4,019,800	0	0	4,019,800
15 Internal Srv	2,568,300	0	0	2,568,300
16 -----				-----
17 All Funds	106,831,500	20,014,000	0	126,845,500
18	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATIVE AND DATA PROCESSING SERVICES PROGRAM ..... 29,607,100  
 21 -----

22 General Fund / State Operations  
 23 State Purposes Account - 003

24 Personal service ..... 12,429,800  
 25 Nonpersonal service ..... 17,177,300  
 26 -----

27 EXECUTIVE DIRECTION PROGRAM ..... 4,157,300  
 28 -----

29 General Fund / State Operations  
 30 State Purposes Account - 003

31 Personal service ..... 2,205,400  
 32 Nonpersonal service ..... 639,600

33 Maintenance undistributed  
 34 For services and expenses related to member-  
 35 ship in the governmental accounting stand-  
 36 ards board ..... 54,000  
 37 -----

38 Program account subtotal ..... 2,899,000  
 39 -----

40 Internal Service Funds / State Operations  
 41 Audit and Control Revolving Account - 395  
 42 Executive Direction Internal Audit Account

43 Personal service ..... 889,100  
 44 Nonpersonal service ..... 101,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Fringe benefits .....	268,200	
2			-----
3	Program account subtotal .....	1,258,300	
4			-----
5	INVESTMENTS AND CASH MANAGEMENT PROGRAM .....		2,514,500
6			-----
7	General Fund / State Operations		
8	State Purposes Account - 003		
9	Personal service .....	693,100	
10	Nonpersonal service .....	511,400	
11			-----
12	Program account subtotal .....	1,204,500	
13			-----
14	Internal Service Funds / State Operations		
15	Miscellaneous Internal Service Fund - 334		
16	Banking Services Account		
17	Nonpersonal service .....	1,310,000	
18			-----
19	Program account subtotal .....	1,310,000	
20			-----
21	LEGAL SERVICES PROGRAM .....		2,399,900
22			-----
23	General Fund / State Operations		
24	State Purposes Account - 003		
25	Personal service .....	2,382,700	
26	Nonpersonal service .....	17,200	
27			-----
28	MANAGEMENT AUDIT AND STATE FINANCIAL SERVICES PROGRAM ....		46,651,600
29			-----
30	General Fund / State Operations		
31	State Purposes Account - 003		
32	Personal service .....	24,656,000	
33	Nonpersonal service .....	1,981,600	
34			-----
35	Program account subtotal .....	26,637,600	
36			-----
37	General Fund / Aid to Localities		
38	Local Assistance Account - 001		
39	For state reimbursements to cities, towns,		
40	or villages for payments made for special		
41	accidental death benefits made pursuant to		
42	section 208-f of the general municipal		
43	law, including the payment of liabilities		
44	incurred prior to April 1, 2000 .....	20,014,000	
45			-----
46	Program account subtotal .....	20,014,000	
47			-----

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	MUNICIPAL AFFAIRS PROGRAM .....		12,451,000
2			-----
3	General Fund / State Operations		
4	State Purposes Account - 003		
5	Personal service .....	11,592,000	
6	Nonpersonal service .....	859,000	
7			-----
8	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION		
9	ADMINISTRATION PROGRAM .....		619,100
10			-----
11	Special Revenue Funds - Other / State Operations		
12	Environmental Protection and Oil Spill		
13	Compensation Fund - 303		
14	Personal service .....	303,900	
15	Nonpersonal service .....	223,200	
16	Fringe benefits .....	92,000	
17			-----
18	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..		3,400,700
19			-----
20	Special Revenue Funds - Other / State Operations		
21	Miscellaneous Special Revenue Fund - 339		
22	Financial Oversight Account		
23	Personal service .....	2,411,700	
24	Nonpersonal service .....	261,600	
25	Fringe benefits .....	727,400	
26			-----
27	PAYROLL AND REVENUE SERVICES PROGRAM .....		25,044,300
28			-----
29	General Fund / State Operations		
30	State Purposes Account - 003		
31	Personal service .....	12,749,800	
32	Nonpersonal service .....	12,294,500	
33			-----
34	Total new appropriations for state operations and aid to		
35	localities .....		126,845,500
36			=====

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	59,708,500	0
4		-----	-----
5	All Funds .....	59,708,500	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	59,708,500	0	0	59,708,500
12		-----	-----	-----	-----
13	All Funds	59,708,500	0	0	59,708,500
14		=====	=====	=====	=====

15 SCHEDULE

16 ADMINISTRATION PROGRAM ..... 5,288,200  
 17 -----

18 Special Revenue Funds - Other / State Operations  
 19 Miscellaneous Special Revenue Fund - 339  
 20 Banking Department Account

21 Personal service ..... 3,548,800  
 22 Nonpersonal service ..... 394,700  
 23 Fringe benefits ..... 1,048,400  
 24 Indirect costs ..... 146,300  
 25 -----  
 26 Program account subtotal ..... 5,138,200  
 27 -----

28 Special Revenue Funds - Other / State Operations  
 29 Miscellaneous Special Revenue Fund - 339  
 30 Banking Department Seized Assets Account

31 Nonpersonal service ..... 150,000  
 32 -----  
 33 Program account subtotal ..... 150,000  
 34 -----

35 ANALYSIS AND COMPLIANCE PROGRAM ..... 3,051,900  
 36 -----

37 Special Revenue Funds - Other / State Operations  
 38 Miscellaneous Special Revenue Fund - 339  
 39 Banking Department Account

40 Personal service ..... 2,128,700  
 41 Nonpersonal service ..... 192,400  
 42 Fringe benefits ..... 640,200  
 43 Indirect costs ..... 90,600  
 44 -----

## BANKING DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	REGULATION PROGRAM .....		51,368,400
2			-----
3	Special Revenue Funds - Other / State Operations		
4	Miscellaneous Special Revenue Fund - 339		
5	Banking Department Account		
6	Personal service .....	31,773,900	
7	Nonpersonal service .....	8,056,400	
8	Fringe benefits .....	9,265,000	
9	Indirect costs .....	1,294,700	
10	Maintenance undistributed		
11	For suballocation to the office of the		
12	inspector general for services and		
13	expenses .....	200,000	
14	For services and expenses related to the		
15	crime proceeds task force. All or a		
16	portion of these funds may be suballocated		
17	to the departments of law and taxation and		
18	finance for services and expenses incurred		
19	on behalf of the crime proceeds task force		
20	pursuant to an allocation plan developed		
21	by the superintendent of banks, the attor-		
22	ney general and the commissioner of taxa-		
23	tion and finance, as appropriate, subject		
24	to the approval of the director of the		
25	budget .....	778,400	
26			-----
27	Available for maintenance undistributed ..	978,400	
28			-----
29	Total new appropriations for state operations and aid to		
30	localities .....		59,708,500
31			=====



## DIVISION OF THE BUDGET

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	30,385,000	0
4	Special Revenue Funds - Other .....	8,200,000	0
5	Internal Service Funds .....	1,300,000	0
6	Fiduciary Funds .....	150,000	0
7		-----	-----
8	All Funds .....	40,035,000	0
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11 Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
12					
13	-----	-----	-----	-----	
14	GF-St/Local	30,385,000	0	0	30,385,000
15	SR-Other	8,200,000	0	0	8,200,000
16	Internal Srv	1,300,000	0	0	1,300,000
17	Fiduciary	150,000	0	0	150,000
18		-----	-----	-----	-----
19	All Funds	40,035,000	0	0	40,035,000
20		=====	=====	=====	=====

21 SCHEDULE

22	BUDGET DIVISION PROGRAM .....	40,035,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service .....	20,171,800
27	Nonpersonal service .....	3,091,900
28	Maintenance undistributed	
29	For services and expenses related to the	
30	federal cash management improvement act of	
31	1990, including required payment of inter-	
32	est to the federal government .....	5,500,000
33	For services and expenses related to the law	
34	revision commission .....	150,000
35	For services and expenses related to the	
36	collection and maximization of overdue	
37	non-tax revenues owed to the state .....	750,000
38	For services and expenses related to member-	
39	ship dues in various organizations accord-	
40	ing to the following:	
41	Conference of northeast governors .....	89,300
42	Council of great lakes governors .....	30,000
43	Council of state governments .....	259,500
44	Information resource management forum .....	75,000
45	Midwest - northeast institute .....	91,800
46	National governors association .....	175,700
47		-----
48	Available for maintenance undistributed ..	7,121,300
49		-----
50	Program account subtotal .....	30,385,000
51		-----

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Revenue Arrearage Account	
4	For services and expenses related to the	
5	collection and maximization of overdue	
6	non-tax revenues owed to the state .....	7,000,000
7		-----
8	Program account subtotal .....	7,000,000
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Special Conservation Activities Account	
13	For services and expenses associated with	
14	centralized administrative activities,	
15	including those associated with grants and	
16	revenues, to be allocated in accordance	
17	with a schedule approved by the director	
18	of the budget .....	1,200,000
19		-----
20	Program account subtotal .....	1,200,000
21		-----
22	Internal Service Funds / State Operations	
23	Miscellaneous Internal Services Fund - 334	
24	Federal Single Audit Account	
25	For services and expenses associated with	
26	the conduct of the annual independent	
27	audit of federal programs as required by	
28	the federal single audit act of 1984 .....	1,300,000
29		-----
30	Program account subtotal .....	1,300,000
31		-----
32	Fiduciary Funds / State Operations	
33	Not-For-Profit Short-Term Revolving Loan Fund - 055	
34	For the purpose of making loans from the	
35	not-for-profit short-term revolving loan	
36	fund to eligible not-for-profit organiza-	
37	tions .....	150,000
38		-----
39	Program fund subtotal .....	150,000
40		-----
41	Total new appropriations for state operations and aid to	
42	localities .....	40,035,000
43		=====

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	28,622,100	0
4	Special Revenue Funds - Other .....	1,500,000	0
5	Internal Service Funds .....	31,977,400	0
6	Fiduciary Funds .....	300,000	0
7		-----	-----
8	All Funds .....	62,399,500	0
9		=====	=====

## 10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12	-----	-----	-----	-----	-----
13	GF-St/Local	28,622,100	0	0	28,622,100
14	SR-Other	1,500,000	0	0	1,500,000
15	Internal Srv	31,977,400	0	0	31,977,400
16	Fiduciary	300,000	0	0	300,000
17		-----	-----	-----	-----
18	All Funds	62,399,500	0	0	62,399,500
19		=====	=====	=====	=====
20					

## 21 SCHEDULE

22 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 23,455,400  
23 -----

24 General Fund / State Operations  
25 State Purposes Account - 003

26 Personal service ..... 4,940,200  
27 Nonpersonal service ..... 5,581,500

28 Maintenance undistributed  
29 For services and expenses related to the  
30 development of the human resource manage-  
31 ment system, including but not limited to  
32 consultant services, equipment and  
33 personal services ..... 1,552,300  
34 -----

35 Program account subtotal..... 12,074,000  
36 -----

37 Internal Service Funds / State Operations  
38 Miscellaneous Internal Service Fund - 334  
39 NEXTSTEPS Program Account  
40

41 For services and expenses related to the de-  
42 velopment and operation of the NEXTSTEPS  
43 system ..... 9,300,000  
44 -----

45 Program account subtotal ..... 9,300,000  
46 -----

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Internal Service Funds / State Operations		
2	Health Insurance Revolving Account - 396		
3	Civil Service Employee Benefits Division		
4	Administration Account		
5	Personal service .....	1,129,700	
6	Nonpersonal service .....	563,000	
7	Fringe benefits .....	340,700	
8	Indirect costs .....	48,000	
9		-----	
10	Program account subtotal .....	2,081,400	
11		-----	
12	LOCAL CIVIL SERVICE PROGRAM .....		926,500
13			-----
14	General Fund / State Operations		
15	State Purposes Account - 003		
16	Personal service .....	890,400	
17	Nonpersonal service .....	36,100	
18		-----	
19	PERSONNEL BENEFIT SERVICES PROGRAM .....		16,768,700
20			-----
21	General Fund / State Operations		
22	State Purposes Account - 003		
23	Personal service .....	1,882,500	
24	Nonpersonal service .....	90,200	
25		-----	
26	Program account subtotal .....	1,972,700	
27		-----	
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Department of Civil Service Account		
31	For services and expenses related to the		
32	production and marketing of human resource		
33	materials .....	500,000	
34		-----	
35	Program account subtotal .....	500,000	
36		-----	
37	Internal Service Funds / State Operations		
38	Miscellaneous Internal Service Fund - 334		
39	Civil Service EHS Occupational Health Program Account		
40	For services and expenses related to employ-		
41	ee health service occupational health		
42	initiatives .....	550,000	
43		-----	
44	Program account subtotal .....	550,000	
45		-----	

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Internal Service Funds / State Operations		
2	Health Insurance Revolving Account - 396		
3	Health Insurance Internal Services Account		
4	Personal service .....	7,512,000	
5	Nonpersonal service .....	2,477,000	
6	Fringe benefits .....	2,265,000	
7	Indirect costs .....	321,000	
8	Maintenance undistributed		
9	For transfer to the department of audit and		
10	control for services and expenses for		
11	auditors in order to achieve administra-		
12	tive savings in the health insurance		
13	program .....	554,000	
14	For transfer to the department of audit and		
15	control for services and expenses related		
16	to health insurance program payroll trans-		
17	actions .....	317,000	
18		-----	
19	Available for maintenance undistributed ..	871,000	
20		-----	
21	Program account subtotal .....	13,446,000	
22		-----	
23	Fiduciary Funds / State Operations		
24	Combined Expendable Trust Fund - 020		
25	Grants Account		
26	For payments to the civil service department		
27	from private foundations, corporations and		
28	individuals .....	300,000	
29		-----	
30	Program account subtotal .....	300,000	
31		-----	
32	PERSONNEL MANAGEMENT SERVICES PROGRAM .....	21,248,900	
33		-----	
34	General Fund / State Operations		
35	State Purposes Account - 003		
36	Personal service .....	11,689,600	
37	Nonpersonal service .....	1,959,300	
38		-----	
39	Program account subtotal .....	13,648,900	
40		-----	
41	Special Revenue Funds - Other / State Operations		
42	Miscellaneous Special Revenue Fund - 339		
43	Examination and Miscellaneous Revenue Account		
44	For services and expenses related to New		
45	York state electronic personnel system and		
46	other personnel management services		
47	provided by the department .....	1,000,000	
48		-----	
49	Program account subtotal .....	1,000,000	
50		-----	

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Internal Service Funds / State Operations		
2	Miscellaneous Internal Service Fund - 334		
3	Department of Civil Service Administration Account		
4	For services and expenses related to section		
5	11 of the civil service law .....	6,100,000	
6	For services and expenses related to the		
7	metropolitan computer training initiative		
8	administered by the clerical secretarial		
9	employee advancement program .....	500,000	
10		-----	
11	Program account subtotal .....	6,600,000	
12		-----	
13	Total new appropriations for state operations and aid to		
14	localities .....		62,399,500
15			=====

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	411,300	0
4	Special Revenue Funds - Other .....	2,358,000	0
5		-----	-----
6	All Funds .....	2,769,300	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11	-----	-----	-----	-----	-----
12	GF-St/Local	411,300	0	0	411,300
13	SR-Other	2,358,000	0	0	2,358,000
14	-----	-----	-----	-----	-----
15	All Funds	2,769,300	0	0	2,769,300
16	-----	-----	-----	-----	-----

17 SCHEDULE

18 CONSUMER PROTECTION PROGRAM ..... 411,300  
 19 -----

20 General Fund / State Operations

21 State Purposes Account - 003

22 Personal service ..... 268,400

23 Nonpersonal service ..... 142,900

24 -----

25 UTILITY INTERVENTION PROGRAM ..... 2,358,000

26 -----

27 Special Revenue Funds - Other / State Operations

28 Miscellaneous Special Revenue Fund - 339

29 Consumer Protection Board Account

30 Notwithstanding any other provision of law  
 31 to the contrary, direct and indirect ex-  
 32 penses of the consumer protection board's  
 33 participation in proceedings before the  
 34 public service commission and in related  
 35 proceedings before other governmental  
 36 agencies with utility oversight responsi-  
 37 bilities shall be deemed expenses of the  
 38 department of public service within the  
 39 meaning of section 18-a of the public ser-  
 40 vice law.

41 Personal service ..... 1,552,000

42 Nonpersonal service ..... 267,600

43 Fringe benefits ..... 463,000

44 Indirect costs ..... 65,400

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Maintenance undistributed	
2	For suballocation to the office of inspector	
3	general for services and expenses, includ-	
4	ing fringe benefits .....	10,000
5		-----
6	Total new appropriations for state operations and aid to	
7	localities .....	2,769,300
8		=====



STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local.....	3,112,100	0
4 Special Revenue Funds - Other.....	20,000	0
5	-----	-----
6 All Funds.....	3,132,100	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----
12 GF-St/Local	3,112,100	0	0	3,112,100
13 SR-Other	20,000	0	0	20,000
14	-----	-----	-----	-----
15 All Funds	3,132,100	0	0	3,132,100
16	=====	=====	=====	=====

17 SCHEDULE

18 REGULATION OF ELECTIONS PROGRAM .....	3,132,100
19	-----
20 General Fund / State Operations	
21 State Purposes Account - 003	
22 Personal service .....	2,297,100
23 Nonpersonal service .....	815,000
24	-----
25 Program account subtotal .....	3,112,100
26	-----
27 Special Revenue Funds - Other / State Operations	
28 Miscellaneous Special Revenue Fund - 339	
29 Voting Machine Examinations Account	
30 Maintenance undistributed	
31 For services and expenses related to the ex-	
32 amination of electronic voting and ballot	
33 counting machines .....	20,000
34	-----
35 Program account subtotal .....	20,000
36	-----
37 Total new appropriations for state operations and aid to	
38 localities .....	3,132,100
39	=====

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	3,806,500	0
4 Special Revenue Funds - Other .....	450,000	0
5 Internal Service Funds .....	2,171,400	0
6	-----	-----
7 All Funds .....	6,427,900	0
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12 -----				
13 GF-St/Local	3,806,500	0	0	3,806,500
14 SR-Other	450,000	0	0	450,000
15 Internal Srv	2,171,400	0	0	2,171,400
16 -----				
17 All Funds	6,427,900	0	0	6,427,900
18	=====	=====	=====	=====

19 SCHEDULE

20 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM .....	5,524,000
21 -----	
22 General Fund / State Operations	
23 State Purposes Account - 003	
24 Personal service .....	2,650,700
25 Nonpersonal service .....	251,900
26 -----	
27 Program account subtotal .....	2,902,600
28 -----	
29 Special Revenue Funds - Other / State Operations	
30 Miscellaneous Special Revenue Fund - 339	
31 Materials and Registration Fees Account	
32 For services and expenses related to the	
33 participation in management training and	
34 development programs by employees of any	
35 public authority or public benefit corpo-	
36 ration, and certain labor relations	
37 services .....	250,000
38 -----	
39 Program account subtotal .....	250,000
40 -----	
41 Special Revenue Funds - Other / State Operations	
42 Miscellaneous Special Revenue Fund - 339	
43 OER-NASDER Account	
44 Maintenance undistributed	
45 For services and expenses related to the	
46 administration of the national association	
47 of state directors of employee relations..	200,000
48 -----	
49 Program account subtotal .....	200,000
50 -----	

## OFFICE OF EMPLOYEE RELATIONS

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Internal Service Funds / State Operations		
2	Joint Labor/Management Administration Fund - 394		
3	Personal service .....	1,852,700	
4	Nonpersonal service .....	318,700	
5		-----	
6	Program fund subtotal .....	2,171,400	
7		-----	
8	MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM .....		903,900
9			-----
10	General Fund / State Operations		
11	State Purposes Account - 003		
12	Personal service .....	298,200	
13	Nonpersonal service .....	59,700	
14	Maintenance undistributed		
15	For services and expenses related to M/C		
16	employee training, quality of work life		
17	and benefit programs .....	546,000	
18		-----	
19	Total new appropriations for state operations and aid to		
20	localities .....		6,427,900
21			=====

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	15,514,400	0
4 Fiduciary Funds .....	100,000	0
5	-----	-----
6 All Funds .....	15,614,400	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----				
11 GF-St/Local	15,514,400	0	0	15,514,400
12 Fiduciary	100,000	0	0	100,000
13 -----				
14 All Funds	15,614,400	0	0	15,614,400
15 -----				
16 =====				

17 SCHEDULE

18 ADMINISTRATION PROGRAM .....	15,614,400
19 -----	
20 General Fund / State Operations	
21 State Purposes Account - 003	
22 Personal service .....	9,620,400
23 Nonpersonal service .....	3,071,500
24 Maintenance undistributed	
25 For services and expenses for official and	
26 public functions, to be paid in equal	
27 monthly installments by the comptroller,	
28 on certificate of the governor or the	
29 secretary to the governor .....	20,500
30 Moreland act funding .....	300,000
31 Moreland commission funding .....	2,502,000
32 -----	
33 Available for maintenance undistributed ..	2,822,500
34 -----	
35 Program account subtotal .....	15,514,400
36 -----	
37 Fiduciary Funds / State Operations	
38 Combined Expendable Trust Fund - 020	
39 Maintenance undistributed	
40 For services and expenses for community	
41 relations .....	100,000
42 -----	
43 Program fund subtotal .....	100,000
44 -----	
45 Total new appropriations for state operations and aid to	
46 localities .....	15,614,400
47 -----	

OFFICE FOR THE LT. GOVERNOR

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	473,200	0
4		-----	-----
5	All Funds .....	473,200	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	473,200	0	0	473,200
12		-----	-----	-----	-----
13	All Funds	473,200	0	0	473,200
14		=====	=====	=====	=====

15 SCHEDULE

16	General Fund / State Operations	
17	State Purposes Account - 003	
18	For services and expenses for the operations	
19	of the office of the Lt. Governor .....	473,200
20		-----
21	Total new appropriations for state operations and aid to	
22	localities .....	473,200
23		=====

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	118,950,100	179,000
4	Special Revenue Funds - Federal ....	6,050,000	3,025,000
5	Special Revenue Funds - Other .....	17,408,000	0
6	Capital Projects Funds .....	71,300,000	131,969,000
7	Enterprise Funds .....	1,217,000	0
8	Internal Service Funds .....	214,196,000	0
9	Fiduciary Funds .....	722,000	0
10		-----	-----
11	All Funds .....	429,843,100	135,173,000
12		=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15					
16	-----	-----	-----	-----	-----
17	GF-St/Local	118,950,100	0	0	118,950,100
18	SR-Federal	6,050,000	0	0	6,050,000
19	SR-Other	17,408,000	0	0	17,408,000
20	Cap Proj	0	0	71,300,000	71,300,000
21	Enterprise	1,217,000	0	0	1,217,000
22	Internal Srv	214,196,000	0	0	214,196,000
23	Fiduciary	722,000	0	0	722,000
24		-----	-----	-----	-----
25	All Funds	358,543,100	0	71,300,000	429,843,100
26		=====	=====	=====	=====

27 SCHEDULE

28 DESIGN AND CONSTRUCTION PROGRAM ..... 43,577,000  
29 -----

30 Internal Service Funds / State Operations  
31 Centralized Services Account - 323  
32 Design and Construction Account

33	Personal service .....	24,652,000
34	Nonpersonal service .....	10,437,000
35	Fringe benefits .....	7,438,000
36	Indirect costs .....	1,050,000
37		-----
38	Program account subtotal .....	43,577,000
39		-----

40 EXECUTIVE DIRECTION PROGRAM ..... 54,826,300  
41 -----

42 General Fund / State Operations  
43 State Purposes Account - 003

44	Personal service .....	5,538,500
45	Nonpersonal service .....	2,177,800

46 Maintenance undistributed  
47 For lease payments to the dormitory authori-  
48 ty for certain facilities, including the

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	upstate distribution center, downstate	
2	distribution center and central Islip	
3	#106 .....	3,000,000
4	For payments related to the new headquarters	
5	for the department of audit and control,	
6	the New York state and local employees	
7	retirement system and the New York state	
8	and local police and fire retirement	
9	system .....	1,175,000
10		-----
11	Available for maintenance undistributed ..	4,175,000
12		-----
13	Program account subtotal .....	11,891,300
14		-----
15	Enterprise Funds / State Operations	
16	Agencies Enterprise Fund - 331	
17	Asset Preservation Account	
18	Nonpersonal service .....	56,000
19		-----
20	Program account subtotal .....	56,000
21		-----
22	Internal Service Funds / State Operations	
23	Centralized Services Account - 323	
24	Executive Direction Account	
25	Personal service .....	1,027,000
26	Nonpersonal service .....	40,775,000
27	Fringe benefits .....	310,000
28	Indirect costs .....	45,000
29		-----
30	Program account subtotal .....	42,157,000
31		-----
32	Fiduciary Funds / State Operations	
33	Combined Expendable Trust Fund - 020	
34	Plaza Special Events Account	
35	Personal service .....	95,000
36	Nonpersonal service .....	594,000
37	Fringe benefits .....	29,000
38	Indirect costs .....	4,000
39		-----
40	Program account subtotal .....	722,000
41		-----
42	INFORMATION TECHNOLOGY AND PROCUREMENT PROGRAM .....	135,437,000
43		-----
44	General Fund / State Operations	
45	State Purposes Account - 003	
46	Personal service .....	7,430,200
47	Nonpersonal service .....	1,189,800
48		-----
49	Program account subtotal .....	8,620,000
50		-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Federal / State Operations	
2	Federal USDA-Food and Nutrition Services Fund - 261	
3	Emergency Assistance-OGS-9461 Account	
4	Nonpersonal service	
5	For services and expenses related to the	
6	temporary emergency feeding assistance	
7	program.	
8	For the grant period October 1, 1999 to	
9	September 30, 2000 .....	2,750,000
10	For the grant period October 1, 2000 to	
11	September 30, 2001 .....	2,750,000
12		-----
13	Program account subtotal .....	5,500,000
14		-----
15	Special Revenue Funds - Federal / State Operations	
16	Federal USDA-Food and Nutrition Services Fund - 261	
17	Federal Food and Nutrition Services Account	
18	Nonpersonal service	
19	For services and expenses related to state	
20	administrative costs for the national	
21	lunch program.	
22	For the grant period October 1, 1999 to	
23	September 30, 2000 .....	275,000
24	For the grant period October 1, 2000 to	
25	September 30, 2001 .....	275,000
26		-----
27	Program account subtotal .....	550,000
28		-----
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	Standards and Purchase Account	
32	Personal service .....	624,000
33	Nonpersonal service .....	2,449,000
34	Fringe benefits .....	188,000
35	Indirect costs .....	29,000
36		-----
37	Program account subtotal .....	3,290,000
38		-----
39	Internal Service Funds / State Operations	
40	Centralized Services Account - 323	
41	Standards and Purchase Account	
42	Personal service .....	8,638,000
43	Nonpersonal service .....	105,864,000
44	Fringe benefits .....	2,609,000
45	Indirect costs .....	366,000
46		-----
47	Program account subtotal .....	117,477,000
48		-----
49	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .....	124,702,800
50		-----
51	General Fund / State Operations	
52	State Purposes Account - 003	



## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Personal service .....	33,802,000	
2	Nonpersonal service .....	64,636,800	
3		-----	
4	Program account subtotal .....	98,438,800	
5		-----	
6	Special Revenue Funds - Other / State Operations		
7	Miscellaneous Special Revenue Fund - 339		
8	Building Administration Account		
9	Personal service .....	1,845,000	
10	Nonpersonal service .....	11,638,000	
11	Fringe benefits .....	556,000	
12	Indirect costs .....	79,000	
13		-----	
14	Program account subtotal .....	14,118,000	
15		-----	
16	Enterprise Funds / State Operations		
17	Agencies Enterprise Fund - 331		
18	Convention Center Account		
19	Personal service .....	816,000	
20	Nonpersonal service .....	64,000	
21	Fringe benefits .....	245,000	
22	Indirect costs .....	36,000	
23		-----	
24	Program account subtotal .....	1,161,000	
25		-----	
26	Internal Service Funds / State Operations		
27	Centralized Services Account - 323		
28	Building Administration Account		
29	Personal service .....	2,858,000	
30	Nonpersonal service .....	7,143,000	
31	Fringe benefits .....	861,000	
32	Indirect costs .....	123,000	
33		-----	
34	Program account subtotal .....	10,985,000	
35		-----	
36	Total new appropriations for state operations and aid to		
37	localities .....		358,543,100
38			=====

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 BUILDING ADMINISTRATION PROGRAM

2     General Fund / State Operations

3     State Purposes Account - 003

4 By chapter 50, section 1, of the laws of 1997:

5     For services and expenses associated with the development of a monu-

6         ment dedicated to the memory and honor of all deceased fire fighters

7         in New York State. Moneys received for the development of such a

8         monument shall be received by the Office of the State Comptroller,

9         and shall be transferable to a fund or account designated by the

10         director of the budget, for such purposes .....

11         225,000 ..... (re. \$179,000)

12 INFORMATION TECHNOLOGY AND PROCUREMENT PROGRAM

13     Special Revenue Funds - Federal / State Operations

14     Federal USDA-Food and Nutrition Services Fund - 261

15     Emergency Assistance-OGS-9461 Account

16 By chapter 50, section 1, of the laws of 1999:

17     For services and expenses related to the temporary emergency feeding

18         assistance program.

19     For the grant period October 1, 1999 to September 30, 2000 .....

20         2,750,000 ..... (re. \$2,750,000)

21     Special Revenue Funds - Federal / State Operations

22     Federal USDA-Food and Nutrition Services Fund - 261

23     Federal Food and Nutrition Services Account

24 By chapter 50, section 1, of the laws of 1999:

25     For services and expenses related to state administrative costs for

26         the national lunch program.

27     For the grant period October 1, 1999 to September 30, 2000 .....

28         275,000 ..... (re. \$275,000)

29 Total reappropriations for state operations and aid to

30     localities ..... 3,204,000

31 .....=====

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2000-01

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4	Capital Projects Fund .....	71,300,000
5		-----
6	All Funds .....	71,300,000
7		=====
8	Capital Projects Fund	
9	DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....	6,500,000
10		-----
11	Preparation of Plans Purpose	
12	For payment to the design and construction	
13	management account of the centralized	
14	services fund of the New York state	
15	office of general services for the	
16	purpose of preparation and review of	
17	plans, specifications, estimates,	
18	services, construction management and	
19	supervision, inspection, studies,	
20	appraisals, surveys, testing and envi-	
21	ronmental impact statements, value engi-	
22	neering, life cycle costing, or, for the	
23	costs of consultant services to perform	
24	said purposes to be used for the reha-	
25	ilitation, erection, construction,	
26	reconstruction, alteration, or improve-	
27	ment of new or existing facilities or	
28	programs, including the payment of	
29	liabilities incurred prior to April 1,	
30	2000 (05140030) .....	6,500,000
31	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES	
32	(CCP) .....	64,800,000
33		-----
34	Health and Safety Purpose	
35	For payment of the cost of alterations and	
36	improvements for health and safety to	
37	existing facilities, including the	
38	payment of liabilities incurred prior to	
39	April 1, 2000 (05140001) .....	3,000,000
40	Preservation of Facilities Purpose	
41	For payment of the cost of alterations and	
42	improvements and minor rehabilitation	
43	and improvements for the preservation of	
44	existing facilities, including the	
45	payment of liabilities incurred prior to	
46	April 1, 2000 (05140003) .....	24,000,000
47	For payment of the costs of alterations,	
48	improvements and rehabilitation for the	
49	preservation of the state Capitol	
50	(05370003) .....	5,000,000

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2000-01

## 1 Energy Conservation Purpose

2 For the payment of the costs of alter-  
3 ations and improvements for energy  
4 conservation for various existing facil-  
5 ities including the payment of liabil-  
6 ities incurred prior to April 1, 2000  
7 (05140005) ..... 800,000

## 8 New Facilities Purpose

9 For services and expenses related to the  
10 design and construction of the  
11 department of transportation region one  
12 headquarters building located in the  
13 city of Schenectady, including, but not  
14 limited to the costs of property  
15 acquisition, studies, appraisals,  
16 surveys, testing, environmental impact  
17 statements and for services provided by  
18 the design and construction account of  
19 the centralized services fund of the New  
20 York state office of general services  
21 (05070007) ..... 25,000,000

## 22 Preventive Maintenance Purpose

23 For preventive maintenance on state facil-  
24 ities including personal services,  
25 nonpersonal services, fringe benefits  
26 and the contractual services provided by  
27 private firms, including the payment of  
28 liabilities incurred prior to April 1,  
29 2000 (051400PM) ..... 7,000,000

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 50, section 1, of the laws of 1999:

5 For payment to the design and construction management account of the

6 centralized services fund of the New York state office of general

7 services for the purpose of preparation and review of plans,

8 specifications, estimates, services, construction management and

9 supervision, inspection, studies, appraisals, surveys, testing and

10 environmental impact statements, value engineering, life cycle

11 costing, or, for the costs of consultant services to perform said

12 purposes to be used for the rehabilitation, erection, construction,

13 reconstruction, alteration, or improvement of new or existing

14 facilities or programs, including the payment of liabilities

15 incurred prior to April 1, 1999 (05739930) ..... (re. \$21,500,000)

16 21,500,000 ..... (re. \$21,500,000)

17 For services and expenses related to the design and construction of a

18 monument dedicated to the memory and honor of all residents of the

19 State of New York who served in the armed forces of the United

20 States during the second world war pursuant to chapter 263 of the

21 laws of 1998 (05749930) .... 100,000 ..... (re. \$100,000)

22 By chapter 50, section 1, of the laws of 1998:

23 For payment to the design and construction management account of the

24 centralized services fund of the New York state office of general

25 services for the purpose of preparation and review of plans, spec-

26 ifications, estimates, services, construction management and super-

27 vision, inspection, studies, appraisals, surveys, testing and envi-

28 ronmental impact statements, value engineering, life cycle costing,

29 or, for the costs of consultant services to perform said purposes to

30 be used for the rehabilitation, erection, construction, recon-

31 struction, alteration, or improvement of new or existing facilities

32 or programs, including the payment of liabilities incurred prior to

33 April 1, 1998 (05069830) ..... (re. \$4,957,000)

34 10,000,000 ..... (re. \$4,957,000)

35 By chapter 50, section 1, of the laws of 1997:

36 For payment to the design and construction management account of the

37 centralized services fund of the New York state office of general

38 services for the purpose of preparation and review of plans, spec-

39 ifications, estimates, services, construction management and super-

40 vision, inspection, studies, appraisals, surveys, testing and envi-

41 ronmental impact statements, value engineering, life cycle costing,

42 or, for the costs of consultant services to perform said purposes to

43 be used for the rehabilitation, erection, construction, recon-

44 struction, alteration, or improvement of new or existing facilities

45 or programs, including the payment of liabilities incurred prior to

46 April 1, 1997 (05099730) ... 7,408,000 ..... (re. \$4,018,000)

47 FLOOD DISASTER RESTORATION (CCP)

48 Capital Projects Fund

49 Preservation of Facilities Purpose

50 By chapter 54, section 1, of the laws of 1989, as transferred by chapter

51 50, section 1, of the laws of 1996:

52 For the restoration of State-owned structures and their contents

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 damaged by major floods, or other major disasters including appor-  
 2 tionments to departments and agencies for the purposes of this  
 3 appropriation.

4 Funds from this appropriation may be expended only to satisfy obli-  
 5 gations as may be incurred by the State under its self-insurance  
 6 plan established to qualify for assistance under the Federal Flood  
 7 Disaster Protection Act of 1973 (PL 93-234) and the Disaster Relief  
 8 Act of 1974 (PL 93-288) and Acts amendatory thereto.

9 Notwithstanding the provisions of any general or special law, no  
 10 portion of this appropriation may be transferred and/or allocated to  
 11 and for any other project, improvement or purpose. The director of  
 12 the division of the budget shall not issue a certificate of approval  
 13 of availability unless and until the Governor has certified that a  
 14 natural flood disaster or other major disaster has occurred.

15 The comptroller shall at the commencement of each month certify to the  
 16 director of the budget, the chairman of the senate finance committee  
 17 and the chairman of the assembly ways and means committee, the  
 18 amounts expended from this appropriation for natural flood or other  
 19 major disaster damage restoration (71788903) .....  
 20 3,000,000 ..... (re. \$3,000,000)

21 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

22 Capital Projects Fund

23 Health and Safety Purpose

24 By chapter 50, section 1, of the laws of 1999:  
 25 For payment of the cost of alterations and improvements for health and  
 26 safety to existing facilities, including the payment of liabilities  
 27 incurred prior to April 1, 1999 (05099901) .....  
 28 6,000,000 ..... (re. \$6,000,000)

29 By chapter 50, section 1, of the laws of 1998:  
 30 For payment of the cost of alterations and improvements for health and  
 31 safety to existing facilities, including the payment of liabilities  
 32 incurred prior to April 1, 1998 (05739801) .....  
 33 3,000,000 ..... (re. \$1,903,000)

34 By chapter 50, section 1, of the laws of 1997:  
 35 For payment of the cost of alterations and improvements for health and  
 36 safety to existing facilities, including the payment of liabilities  
 37 incurred prior to April 1, 1997 (05019701) .....  
 38 4,000,000 ..... (re. \$495,000)

39 Preservation of Facilities Purpose

40 By chapter 50, section 1, of the laws of 1999:  
 41 For payment of the cost of alterations and improvements and minor  
 42 rehabilitation and improvements for the preservation of existing  
 43 facilities, including the payment of liabilities incurred prior to  
 44 April 1, 1999 (05739903) ... 51,000,000 ..... (re. \$51,000,000)  
 45 For payment of the costs of alterations, improvements and  
 46 rehabilitation for the preservation of the state Capitol (05379903)  
 47 10,000,000 ..... (re. \$10,000,000)

48 By chapter 50, section 1, of the laws of 1998:  
 49 For payment of the cost of alterations and improvements and minor  
 50 rehabilitation and improvements for the preservation of existing  
 51 facilities, including the payment of liabilities incurred prior to  
 52 April 1, 1998 (05749803) ... 16,000,000 ..... (re. \$8,878,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 For payment of the costs of alterations, improvements and rehabili-  
2 tation for the preservation of the state Capitol (05379803) .....  
3 5,000,000 ..... (re. \$4,274,000)

4 By chapter 50, section 1, of the laws of 1997:  
5 For payment of the cost of alterations and improvements and minor  
6 rehabilitation and improvements for the preservation of existing  
7 facilities, including the payment of liabilities incurred prior to  
8 April 1, 1997 (05029703) ... 15,000,000 ..... (re. \$751,000)

9 By chapter 54, section 2, of the laws of 1991:  
10 Advance for alterations and improvements for preservation of facili-  
11 ties at the Binghamton Governmental Complex to include plaza deck  
12 rehabilitation and design of garage rehabilitation.  
13 All or part of this amount may be used for payment to the design and  
14 construction management account of the centralized services fund of  
15 the New York state office of general services for services rendered.  
16 However, no portion of this appropriation shall be available until  
17 the division of the budget has reviewed and approved a repayment  
18 agreement with the city of Binghamton and Broome county. Such agree-  
19 ment, at the minimum, shall provide for quarterly reimbursement to  
20 the state by the city of Binghamton and Broome county for their  
21 respective shares of all design and construction disbursements  
22 (05159103) ... 7,450,000 ..... (re. \$5,508,000)

23 Energy Conservation Purpose

24 By chapter 50, section 1, of the laws of 1999:  
25 For the payment of the costs of alterations and improvements for  
26 energy conservation for various existing facilities including the  
27 payment of liabilities incurred prior to April 1, 1999 (05739905) ..  
28 800,000 ..... (re. \$800,000)

29 By chapter 50, section 1, of the laws of 1998:  
30 For the payment of the costs of alterations and improvements for ener-  
31 gy conservation for various existing facilities including the  
32 payment of liabilities incurred prior to April 1, 1998 (05069805) ..  
33 500,000 ..... (re. \$500,000)

34 Preventive Maintenance Purpose

35 By chapter 50, section 1, of the laws of 1999:  
36 For preventive maintenance on state facilities including personal  
37 services, nonpersonal services, fringe benefits and the contractual  
38 services provided by private firms, including the payment of  
39 liabilities incurred prior to April 1, 1999 (057399PM) .....  
40 6,000,000 ..... (re. \$6,000,000)

41 By chapter 50, section 1, of the laws of 1998:  
42 For preventive maintenance on state facilities including personal  
43 services, nonpersonal services, fringe benefits and the contractual  
44 services provided by private firms, including the payment of liabil-  
45 ities incurred prior to April 1, 1998 (050698PM) .....  
46 7,000,000 ..... (re. \$921,000)

47 By chapter 50, section 1, of the laws of 1997:  
48 For preventive maintenance on state facilities including personal  
49 services, nonpersonal services, fringe benefits and the contractual  
50 services provided by private firms, including the payment of liabil-  
51 ities incurred prior to April 1, 1997 (05ZZ97PM) .....  
52 8,000,000 ..... (re. \$864,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 PETROLEUM STORAGE TANK PROGRAM (CCP)

2 Capital Projects Fund

3 Environmental Protection or Improvements Purpose

4 By chapter 50, section 1, of the laws of 1999:

5 Alterations and improvements to test, remove, recondition, replace,  
6 permanently close or install new storage tanks, to consolidate and  
7 replace existing storage tanks, including environmental  
8 improvements, and other related work. A portion of this  
9 appropriation shall be available for payment to the design and  
10 construction management account of the centralized services fund of  
11 the New York state office of general services (05PT9906) .....  
12 500,000 ..... (re. \$500,000)



## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	4,706,600	0
4	Special Revenue Funds - Other .....	1,300,000	0
5		-----	-----
6	All Funds .....	6,006,600	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	4,706,600	0	0	4,706,600
12	SR-Other	1,300,000	0	0	1,300,000
13		-----	-----	-----	-----
14	All Funds	6,006,600	0	0	6,006,600
15		=====	=====	=====	=====
16					

17 SCHEDULE

18	INSPECTOR GENERAL PROGRAM .....	6,006,600
19		-----
20	General Fund / State Operations	
21	State Purposes Account - 003	
22	Personal service .....	4,126,600
23	Nonpersonal service .....	580,000
24		-----
25	Program account subtotal .....	4,706,600
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Inspector General Operations Account	
30	Personal service .....	967,000
31	Fringe benefits .....	333,000
32		-----
33	Program account subtotal .....	1,300,000
34		-----
35	Total new appropriations for state operations and aid to	
36	localities .....	6,006,600
37		=====

## INSURANCE DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	101,069,500	1,000,000
4	-----	-----
5 All Funds .....	101,069,500	1,000,000
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State 9 Operations	Aid to 10 Localities	Capital 11 Projects	Total
12 SR-Other	101,069,500	0	0	101,069,500
13 All Funds	101,069,500	0	0	101,069,500
14	=====	=====	=====	=====

15 SCHEDULE

16 ADMINISTRATION PROGRAM ..... 10,228,300  
17 -----

18 Special Revenue Funds - Other / State Operations  
19 Miscellaneous Special Revenue Fund - 339  
20 Insurance Department Account

21 Personal service .....	7,086,500
22 Nonpersonal service .....	703,200
23 Fringe benefits .....	2,140,100
24 Indirect costs .....	298,500
25	-----

26 CONSUMER SERVICES PROGRAM ..... 6,905,700  
27 -----

28 Special Revenue Funds - Other / State Operations  
29 Miscellaneous Special Revenue Fund - 339  
30 Insurance Department Account

31 Personal service .....	4,871,100
32 Nonpersonal service .....	445,400
33 Fringe benefits .....	1,392,200
34 Indirect costs .....	197,000
35	-----

36 REGULATION PROGRAM ..... 83,935,500  
37 -----

38 Special Revenue Funds - Other / State Operations  
39 Miscellaneous Special Revenue Fund - 339  
40 Insurance Department Account

41 Personal service .....	39,159,200
42 Nonpersonal service .....	16,717,900
43 Fringe benefits .....	11,757,400
44 Indirect costs .....	1,662,700

## INSURANCE DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Maintenance undistributed	
2	For suballocation to the banking department	
3	for services and expenses associated with	
4	the operations of the holocaust claims	
5	processing office .....	342,000
6	For suballocation to the department of state	
7	for expenses incurred in the enforcement,	
8	development and maintenance of the state	
9	building code .....	4,422,900
10	For suballocation to the department of	
11	health for expenses incurred in the devel-	
12	opment of inpatient hospital rates for	
13	insurance payments .....	250,400
14	For suballocation to the department of	
15	health for expenses incurred in the certi-	
16	fication of managed care programs .....	280,000
17	For suballocation to the department of	
18	health for expenses incurred in the ap-	
19	proval of managed care implementation	
20	plans .....	280,000
21	For suballocation to the department of state	
22	for expenses related to the urban search	
23	and rescue program .....	250,000
24	For suballocation to the department of state	
25	for services and expenses related to the	
26	fire prevention and control program and	
27	the state fire reporting system .....	7,068,200
28	For suballocation to the department of state	
29	for aid to localities payments related to	
30	municipalities fighting fires on state	
31	property, expenses incurred under the	
32	state's fire mobilization and mutual aid	
33	plan, and for payment of training costs	
34	incurred in accordance with section 209-x	
35	of the general municipal law for training	
36	of certain first-line supervisors of paid	
37	fire departments at the New York city fire	
38	training academy and in accordance with	
39	rules and regulations promulgated by the	
40	secretary of state and approved by the	
41	director of the budget. Notwithstanding	
42	any other provision of law, the amount	
43	herein made available shall constitute the	
44	state's entire obligation for all costs	
45	incurred by the New York city fire train-	
46	ing academy in state fiscal year 2000-01..	736,000
47	For suballocation to the office of the	
48	inspector general for services and	
49	expenses, including fringe benefits .....	208,000
50	For suballocation to the department of motor	
51	vehicles for costs associated with a high-	
52	way safety initiative .....	500,000
53		-----
54	Available for maintenance undistributed ..	14,337,500
55		-----
56	Program account subtotal .....	83,634,700
57		-----

## INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Insurance Voucher Program Administration Account		
4	Personal service .....	187,300	
5	Nonpersonal service .....	49,300	
6	Fringe benefits .....	55,300	
7	Indirect costs .....	8,900	
8		-----	
9	Program account subtotal .....	300,800	
10		-----	
11	Total new appropriations for state operations and aid to		
12	localities .....		101,069,500
13			=====

## INSURANCE DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	REGULATION PROGRAM	
2	Special Revenue Funds - Other / State Operations	
3	Miscellaneous Special Revenue Fund - 339	
4	Insurance Department Account	
5	By chapter 50, section 1, of the laws of 1999:	
6	For suballocation to the department of motor vehicles for costs asso-	
7	ciated with a highway safety initiative .....	
8	500,000 .....	(re. \$500,000)
9	By chapter 50, section 1, of the laws of 1998:	
10	For suballocation to the department of motor vehicles for costs asso-	
11	ciated with the highway safety initiative .....	
12	500,000 .....	(re. \$500,000)
13	Total reappropriations for state operations and aid to	
14	localities .....	1,000,000
15		=====

## DEPARTMENT OF LAW

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	102,432,800	150,000
4	Special Revenue Funds - Federal ....	25,316,000	30,990,500
5	Special Revenue Funds - Other .....	18,529,000	0
6	Internal Service Funds .....	6,672,000	0
7		-----	-----
8	All Funds .....	152,949,800	31,140,500
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12		-----	-----	-----	-----
13					
14	GF-St/Local	102,282,800	150,000	0	102,432,800
15	SR-Federal	25,316,000	0	0	25,316,000
16	SR-Other	18,529,000	0	0	18,529,000
17	Internal Srv	6,672,000	0	0	6,672,000
18		-----	-----	-----	-----
19	All Funds	152,799,800	150,000	0	152,949,800
20		=====	=====	=====	=====

21 SCHEDULE

22	ADMINISTRATION PROGRAM .....		24,627,900
23			-----
24	General Fund / State Operations		
25	State Purposes Account - 003		
26	Personal service .....	8,210,500	
27	Nonpersonal service .....	16,417,400	
28		-----	
29	APPEALS AND OPINIONS PROGRAM .....		4,249,500
30			-----
31	General Fund / State Operations		
32	State Purposes Account -003		
33	Personal service .....	3,567,400	
34	Nonpersonal service .....	682,100	
35		-----	
36	COUNSEL FOR THE STATE PROGRAM .....		46,015,900
37			-----
38	General Fund / State Operations		
39	State Purposes Account - 003		
40	Personal service .....	18,263,400	
41	Nonpersonal service .....	1,551,500	
42	Maintenance undistributed		
43	For services and expenses related to expert		
44	witness services .....	7,000,000	
45		-----	
46	Program account subtotal .....	26,814,900	
47		-----	

## DEPARTMENT OF LAW

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Litigation Settlement Account		
4	Personal service .....	6,660,000	
5	Nonpersonal service .....	3,577,000	
6	Fringe benefits .....	2,292,000	
7		-----	
8	Program account subtotal .....	12,529,000	
9		-----	
10	Internal Service Funds / State Operations		
11	Miscellaneous Internal Service Fund - 334		
12	Civil Recoveries Account		
13	Maintenance undistributed		
14	For services and expenses related to the		
15	collection of debt owed to the state,		
16	including either those costs directly		
17	incurred by the department of law for		
18	personal service, nonpersonal service, and		
19	fringe benefits, and/or those costs		
20	incurred from retaining an outside vendor		
21	to undertake such collection activities ..	6,672,000	
22		-----	
23	Program account subtotal .....	6,672,000	
24		-----	
25	CRIMINAL PROSECUTIONS PROGRAM .....		16,328,500
26			-----
27	General Fund / State Operations		
28	State Purposes Account - 003		
29	Personal service .....	10,943,300	
30	Nonpersonal service .....	2,885,200	
31		-----	
32	Program account subtotal .....	13,828,500	
33		-----	
34	Special Revenue Funds - Other / State Operations		
35	Miscellaneous Special Revenue Fund - 339		
36	Department of Law Seized Asset Account		
37	Maintenance undistributed		
38	For services and expenses related to a		
39	computerization initiative .....	1,000,000	
40	For services and expenses related to the		
41	investigation and litigation of violations		
42	of federal or state asset forfeiture stat-		
43	utes .....	1,500,000	
44		-----	
45	Program account subtotal .....	2,500,000	
46		-----	
47	MEDICAID FRAUD CONTROL PROGRAM .....		32,819,000
48			-----
49	General Fund / State Operations		
50	State Purposes Account - 003		

## DEPARTMENT OF LAW

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Personal service .....	3,986,000
2	Nonpersonal service .....	1,066,300
3	Fringe benefits .....	1,450,700
4	Maintenance undistributed	
5	Less the state's share of amounts appropri-	
6	ated in the miscellaneous special revenue	
7	fund recoveries and revenue account .....	(2,500,000)
8		-----
9	Program account subtotal .....	4,003,000
10		-----
11	Special Revenue Funds - Federal / State Operations	
12	Federal Health and Human Services Fund - 265	
13	For services and expenses related to grants	
14	for the investigation and prosecution of	
15	medicaid fraud:	
16	For the grant period October 1, 1999 to	
17	September 30, 2000:	
18	Personal service .....	7,362,000
19	Nonpersonal service .....	2,728,500
20	Fringe benefits .....	2,567,500
21		-----
22	Grant period total .....	12,658,000
23		-----
24	For the grant period October 1, 2000 to	
25	September 30, 2001:	
26	Personal service .....	7,362,000
27	Nonpersonal service .....	2,728,500
28	Fringe benefits .....	2,567,500
29		-----
30	Grant period total .....	12,658,000
31		-----
32	Program fund subtotal .....	25,316,000
33		-----
34	Special Revenue Funds - Other / State Operations	
35	Miscellaneous Special Revenue Fund - 339	
36	Medicaid Fraud Seized Asset Account	
37	Maintenance undistributed	
38	For services and expenses related to medi-	
39	caid fraud criminal enforcement and inves-	
40	tigation activities .....	1,000,000
41		-----
42	Program account subtotal .....	1,000,000
43		-----
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	Recoveries and Revenue Account	
47	Maintenance undistributed	
48	For activities related to medicaid provider	
49	fraud and revenue maximization .....	2,500,000
50		-----



## DEPARTMENT OF LAW

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Program account subtotal .....	2,500,000	
2		-----	
3	PUBLIC ADVOCACY PROGRAM .....		18,387,600
4			-----
5	General Fund / State Operations		
6	State Purposes Account - 003		
7	Personal service .....	16,523,000	
8	Nonpersonal service .....	1,714,600	
9		-----	
10	Program account subtotal .....	18,237,600	
11		-----	
12	General Fund / Aid to Localities		
13	Local Assistance Account - 001		
14	For services and expenses of a consumer		
15	advocacy program .....	150,000	
16		-----	
17	Program account subtotal .....	150,000	
18		-----	
19	REGIONAL OFFICES PROGRAM .....		10,521,400
20			-----
21	General Fund / State Operations		
22	State Purposes Account - 003		
23	Personal service .....	8,667,500	
24	Nonpersonal service .....	1,853,900	
25		-----	
26	Total new appropriations for state operations and aid to		
27	localities .....		152,949,800
28			=====

## DEPARTMENT OF LAW

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal / State Operations  
3 Federal Health and Human Services Fund - 265

4 By chapter 50, section 1, of the laws of 1999:  
5 For services and expenses related to grants for the investigation and  
6 prosecution of medicaid fraud:  
7 For the grant period October 1, 1998 to September 30, 1999: ... ..  
8 12,830,000 ..... (re. \$9,788,200)  
9 For the grant period October 1, 1999 to September 30, 2000: ... ..  
10 12,830,000 ..... (re. \$12,830,000)

11 By chapter 50, section 1, of the laws of 1998:  
12 For services and expenses related to grants for the investigation and  
13 prosecution of medicaid fraud:  
14 For the grant period October 1, 1997 to September 30, 1998: ... ..  
15 12,381,500 ..... (re. \$4,243,100)

16 By chapter 50, section 1, of the laws of 1997:  
17 For services and expenses related to grants for the investigation and  
18 prosecution of medicaid fraud:  
19 For the grant period October 1, 1997 to September 30, 1998: ... ..  
20 10,560,700 ..... (re. \$2,167,500)

21 By chapter 50, section 1, of the laws of 1996:  
22 For services and expenses related to grants for the investigation and  
23 prosecution of medicaid fraud:  
24 For the grant period October 1, 1996 to September 30, 1997: .....  
25 10,278,700 ..... (re. \$1,961,700)

26 PUBLIC ADVOCACY PROGRAM

27 General Fund / Aid to Localities  
28 Local Assistance Account - 001

29 By chapter 50, section 1, of the laws of 1999, as added by chapter 53,  
30 section 7, of the laws of 1999:  
31 For services and expenses of a consumer advocacy program .....  
32 150,000 ..... (re. \$150,000)

33 Total reappropriations for state operations and aid to  
34 localities ..... 31,140,500  
35 =====

TEMPORARY STATE COMMISSION ON LOBBYING

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	635,000	0
4	Special Revenue Funds - Other .....	40,000	0
5		-----	-----
6	All Funds .....	675,000	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11		-----	-----	-----	-----
12	GF-St/Local	635,000	0	0	635,000
13	SR-Other	40,000	0	0	40,000
14		-----	-----	-----	-----
15	All Funds	675,000	0	0	675,000
16		=====	=====	=====	=====

17 SCHEDULE

18	ADMINISTRATION PROGRAM .....	675,000
19		-----
20	General Fund / State Operations	
21	State Purposes Account - 003	
22	Personal service .....	559,000
23	Nonpersonal service .....	76,000
24		-----
25	Program account subtotal .....	635,000
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Lobbying Law Penalties Account	
30	Maintenance undistributed	
31	For services and expenses related to the	
32	enforcement of the lobbying act .....	40,000
33		-----
34	Program account subtotal .....	40,000
35		-----
36	Total new appropriations for state operations and aid to	
37	localities .....	675,000
38		=====

## PUBLIC EMPLOYMENT RELATIONS BOARD

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	3,595,500	0
4	Special Revenue Funds - Other .....	192,500	0
5		-----	-----
6	All Funds .....	3,788,000	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11					
12	GF-St/Local	3,595,500	0	0	3,595,500
13	SR-Other	192,500	0	0	192,500
14		-----	-----	-----	-----
15	All Funds	3,788,000	0	0	3,788,000
16		=====	=====	=====	=====

17 SCHEDULE

18	ADMINISTRATION PROGRAM .....		3,788,000
19			-----
20	General Fund / State Operations		
21	State Purposes Account - 003		
22	Personal service .....	3,142,900	
23	Nonpersonal service .....	452,600	
24		-----	
25	Program account subtotal .....	3,595,500	
26		-----	
27	Special Revenue Funds - Other / State Operations		
28	Miscellaneous Special Revenue Fund - 339		
29	Public Employment Relations Board Account		
30	Personal service .....	50,000	
31	Nonpersonal service .....	125,300	
32	Fringe benefits .....	17,200	
33		-----	
34	Program account subtotal .....	192,500	
35		-----	
36	Total new appropriations for state operations and aid to		
37	localities .....		3,788,000
38			=====

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	1,149,000	0
4	Special Revenue Funds - Other .....	64,067,300	1,200,000
5		-----	-----
6	All Funds .....	65,216,300	1,200,000
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Federal	1,149,000	0	0	1,149,000
12	SR-Other	59,667,300	4,400,000	0	64,067,300
13		-----	-----	-----	-----
14	All Funds	60,816,300	4,400,000	0	65,216,300
15		=====	=====	=====	=====
16		=====	=====	=====	=====

17 SCHEDULE

18 ADMINISTRATION PROGRAM ..... 9,467,400  
 19 -----

20 Special Revenue Funds - Other / State Operations  
 21 Miscellaneous Special Revenue Fund - 339  
 22 Public Service Account

23 For services and expenses of the adminis-  
 24 tration program, including suballocation  
 25 to the office of the inspector general:

26	Personal service .....	5,129,400
27	Nonpersonal service .....	2,572,300
28	Fringe benefits .....	1,546,700
29	Indirect costs .....	219,000
30		-----

31 REGULATION OF UTILITIES PROGRAM ..... 55,748,900  
 32 -----

33 Special Revenue Funds - Federal / State Operations  
 34 Federal Operating Grants Fund - 290  
 35 PSC-Pipeline Safety Grant Account

36	Personal service .....	494,800
37	Nonpersonal service .....	183,700
38	Fringe benefits .....	137,800

39 Maintenance undistributed  
 40 For services and expenses of the pipeline  
 41 safety program .....

41	332,700
42	-----
43	Program account subtotal .....
44	1,149,000
	-----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Cable Television Account		
4	Personal service .....	1,905,200	
5	Nonpersonal service .....	446,900	
6	Fringe benefits .....	575,000	
7	Indirect costs .....	81,000	
8		-----	
9	Program account subtotal .....	3,008,100	
10		-----	
11	Special Revenue Funds - Other / State Operations		
12	Miscellaneous Special Revenue Fund - 339		
13	COCOT Account		
14	Personal service .....	222,000	
15	Nonpersonal service .....	53,500	
16	Fringe benefits .....	67,000	
17	Indirect costs .....	9,500	
18		-----	
19	Program account subtotal .....	352,000	
20		-----	
21	Special Revenue Funds - Other / Aid to Localities		
22	Miscellaneous Special Revenue Fund - 339		
23	Electric Generating Intervenor Account		
24	For services and expenses of any municipi-		
25	ality or other local parties pursuant to		
26	section 164 of the public service law ....	4,400,000	
27		-----	
28	Program account subtotal .....	4,400,000	
29		-----	
30	Special Revenue Funds - Other / State Operations		
31	Miscellaneous Special Revenue Fund - 339		
32	Public Service Account		
33	Personal service .....	28,039,400	
34	Nonpersonal service .....	9,143,400	
35	Fringe benefits .....	8,459,500	
36	Indirect costs .....	1,197,500	
37		-----	
38	Program account subtotal .....	46,839,800	
39		-----	
40	Total new appropriations for state operations and aid to		
41	localities .....		65,216,300
42			=====

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	REGULATION OF UTILITIES PROGRAM	
2	Special Revenue Funds - Other / Aid to Localities	
3	Miscellaneous Special Revenue Fund - 339	
4	Electric Generating Intervenor Account	
5	By chapter 55, section 1, of the laws of 1999:	
6	For services and expenses of any municipality or other local parties	
7	pursuant to section 164 of the public service law .....	
8	800,000 .....	(re. \$800,000)
9	By chapter 55, section 1, of the laws of 1998:	
10	For services and expenses of any municipality or other local parties	
11	pursuant to section 164 of the public service law .....	
12	200,000 .....	(re. \$200,000)
13	By chapter 55, section 1, of the laws of 1997:	
14	For services and expenses of any municipality or other local parties	
15	pursuant to section 164 of the public service law .....	
16	200,000 .....	(re. \$200,000)
17	Total reappropriations for state operations and aid to	
18	localities .....	1,200,000
19		=====

GOVERNOR'S OFFICE OF REGULATORY REFORM

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	2,609,300	0
4		-----	-----
5	All Funds .....	2,609,300	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	2,609,300	0	0	2,609,300
12		-----	-----	-----	-----
13	All Funds	2,609,300	0	0	2,609,300
14		=====	=====	=====	=====

15 SCHEDULE

16	ADMINISTRATION PROGRAM .....	2,609,300
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	Personal service .....	2,091,100
21	Nonpersonal service .....	518,200
22		-----
23	Total new appropriations for state operations and aid to	
24	localities .....	2,609,300
25		=====



## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	18,386,800	6,400,000
4	Special Revenue Funds - Federal ....	49,985,000	34,582,000
5	Special Revenue Funds - Other .....	35,303,300	1,440,600
6	Capital Projects Funds .....	348,000	1,444,000
7	Fiduciary Funds .....	4,900,000	0
8		-----	-----
9	All Funds .....	108,923,100	43,866,600
10		=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13	-----	-----	-----	-----	-----
14					
15	GF-St/Local	18,386,800	0	0	18,386,800
16	SR-Federal	6,985,000	43,000,000	0	49,985,000
17	SR-Other	32,003,300	3,300,000	0	35,303,300
18	Cap Proj	0	0	348,000	348,000
19	Fiduciary	2,000,000	2,900,000	0	4,900,000
20		-----	-----	-----	-----
21	All Funds	59,375,100	49,200,000	348,000	108,923,100
22		=====	=====	=====	=====

23 SCHEDULE

24	ADMINISTRATION PROGRAM .....	4,639,100
25		-----
26	General Fund / State Operations	
27	State Purposes Account - 003	
28	Personal service .....	3,073,900
29	Nonpersonal service .....	1,472,200
30	Maintenance undistributed	
31	For services and expenses related to the	
32	commission on uniform state laws .....	93,000
33		-----
34	BUSINESS AND LICENSING SERVICES PROGRAM .....	29,669,100
35		-----
36	General Fund / State Operations	
37	State Purposes Account - 003	
38	Personal service .....	553,000
39	Nonpersonal service .....	93,700
40		-----
41	Program account subtotal .....	646,700
42		-----
43	Special Revenue Funds - Other / State Operations	
44	Miscellaneous Special Revenue Fund - 339	
45	Business and Licensing Services Account	
46	Personal service .....	15,087,000
47	Nonpersonal service .....	8,600,500

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Fringe benefits .....	4,410,600	
2	Indirect costs .....	624,300	
3			-----
4	Program account subtotal .....	28,722,400	
5			-----
6	Special Revenue Funds - Other / Aid to Localities		
7	Miscellaneous Special Revenue Fund - 339		
8	Business and Licensing Services Account		
9	For payments to provide for the regulation		
10	of cemetery corporations and maintenance		
11	of abandoned cemetery property and the		
12	repair of vandalized grave sites under		
13	paragraph h of section 1507 and paragraph		
14	c of section 1508 of the not-for-profit		
15	corporation law .....	300,000	
16			-----
17	Program account subtotal .....	300,000	
18			-----
19	LAKE GEORGE PARK COMMISSION PROGRAM .....		1,000,800
20			-----
21	Special Revenue Funds - Other / State Operations		
22	Lake George Park Trust Fund - 349		
23	For services and expenses of the lake george		
24	park commission.		
25	Personal service .....	517,600	
26	Nonpersonal service .....	304,900	
27	Fringe benefits .....	156,200	
28	Indirect costs .....	22,100	
29			-----
30	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .....		70,679,300
31			-----
32	General Fund / State Operations		
33	State Purposes Account - 003		
34	Personal service .....	2,578,100	
35	Nonpersonal service .....	948,700	
36	Maintenance undistributed		
37	For services and expenses associated with		
38	legal and other fees related to Indian		
39	land claims litigation involving the state		
40	of New York, local governments and private		
41	land owners who are named as defendants in		
42	these lawsuits, including liabilities in-		
43	curring prior to April 1, 2000, and pro-		
44	vided that a portion of this appropriation		
45	may be suballocated to other state agen-		
46	cies for payment of such services and ex-		
47	penses until such time as administrative		
48	responsibility for these services and ex-		
49	penses is transferred to the department of		
50	state .....	7,000,000	
51			-----
52	Program account subtotal .....	10,526,800	
53			-----

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Federal / State Operations	
2	Federal Block Grant Fund - 269	
3	For services and expenses of administering	
4	community services block grants to commu-	
5	nity action agencies.	
6	For the grant period October 1, 2000 to	
7	September 30, 2001:	
8	Personal service .....	1,478,000
9	Nonpersonal service .....	352,600
10	Fringe benefits .....	364,400
11	Indirect costs .....	115,000
12		-----
13	Program fund subtotal .....	2,310,000
14		-----
15	Special Revenue Funds - Federal / Aid to Localities	
16	Federal Block Grant Fund - 269	
17	For allocations from the community services	
18	block grant to community action agencies	
19	and other eligible entities.	
20	For the grant period October 1, 2000 to	
21	September 30, 2001 .....	43,000,000
22		-----
23	Program fund subtotal .....	43,000,000
24		-----
25	Special Revenue Funds - Federal / State Operations	
26	Federal Operating Grants Fund - 290	
27	Appalachian Technical Assistance Account	
28	For services and expenses of administering	
29	the appalachian regional grants program.	
30	For the grant period October 1, 2000 to	
31	September 30, 2001:	
32	Personal service .....	118,700
33	Nonpersonal service .....	67,800
34	Fringe benefits .....	35,500
35	Indirect costs .....	3,000
36		-----
37	Program account subtotal .....	225,000
38		-----
39	Special Revenue Funds - Federal / State Operations	
40	Federal Operating Grants Fund - 290	
41	Coastal Zone Management Program Account	
42	For services and expenses of the coastal	
43	resources and waterfront revitalization	
44	program.	
45	For the grant period July 1, 2000 to June	
46	30, 2001:	

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Personal service .....	2,135,000
2	Nonpersonal service .....	574,000
3	Fringe benefits .....	524,900
4	Indirect costs .....	166,100
5		-----
6	Program account subtotal .....	3,400,000
7		-----
8	Special Revenue Funds - Federal / State Operations	
9	Federal Operating Grants Fund - 290	
10	Code Enforcement Account	
11	For services and expenses of the code en-	
12	forcement program.	
13	For the grant period of October 1, 1999 to	
14	September 30, 2000 .....	600,000
15		-----
16	Program account subtotal .....	600,000
17		-----
18	Special Revenue Funds - Federal / State Operations	
19	Federal Block Grants Fund - 290	
20	Fire Prevention and Control Account	
21	For services and expenses of the office of	
22	fire prevention and control.	
23	For the grant period October 1, 1999 to	
24	September 30, 2000 .....	100,000
25	For the grant period October 1, 2000 to	
26	September 30, 2001 .....	200,000
27		-----
28	Program account subtotal .....	300,000
29		-----
30	Special Revenue Funds - Federal / State Operations	
31	Federal Operating Grants Fund - 290	
32	State Rural Development Council Operations Account	
33	For services and expenses of the state rural	
34	development council.	
35	For the grant period October 1, 2000 to	
36	September 30, 2001 .....	150,000
37		-----
38	Program account subtotal .....	150,000
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	New York Fire Academy Account	
43	Personal service .....	244,000
44	Nonpersonal service .....	505,300
45	Fringe benefits .....	73,600
46	Indirect costs .....	10,400
47		-----
48	Program account subtotal .....	833,300
49		-----

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Code Enforcement Account	
4	Personal service .....	425,000
5	Nonpersonal service .....	505,000
6	Fringe benefits .....	128,200
7	Indirect costs .....	18,200
8		-----
9	Program account subtotal .....	1,076,400
10		-----
11	Special Revenue Funds - Other / Aid to Localities	
12	Miscellaneous Special Revenue Fund - 339	
13	Code Enforcement Account	
14	Notwithstanding any other provision of law,	
15	for services and expenses related to reim-	
16	bursment for training costs associated	
17	with the administration and enforcement of	
18	the New York state uniform fire prevention	
19	and building code, including travel,	
20	training materials, and equipment includ-	
21	ing computer hardware and software but	
22	excluding vehicles, subject to rules and	
23	regulations promulgated by the secretary	
24	of state .....	3,000,000
25		-----
26	Program account subtotal .....	3,000,000
27		-----
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	Watershed Partnership Account	
31	For services and expenses of the watershed	
32	protection and partnership council.	
33	Personal service .....	102,200
34	Nonpersonal service .....	70,400
35	Fringe benefits .....	30,800
36	Indirect costs .....	4,400
37	Maintenance undistributed	
38	For services and expenses of the local gov-	
39	ernment and community services program ...	150,000
40		-----
41	Program account subtotal .....	357,800
42		-----
43	Fiduciary Funds / Aid to Localities	
44	Combined Expendable Trust Fund - 020	
45	Code Enforcement Fiduciary Account	
46	For services and expenses related to reim-	
47	bursment for costs associated with train-	
48	ing related to the administration and	
49	enforcement of the New York state uniform	
50	fire prevention and building code, includ-	
51	ing travel and training materials, and	
52	equipment including computer hardware and	

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	software but excluding vehicles, subject	
2	to rules and regulations promulgated by	
3	the secretary of state .....	300,000
4		-----
5	Program account subtotal .....	300,000
6		-----
7	Fiduciary Funds / Aid to Localities	
8	Combined Expendable Trust Fund - 020	
9	Emergency Services Revolving Loan Account	
10	For services and expenses, including prior	
11	year liabilities, of the emergency ser-	
12	vices revolving loan account pursuant to	
13	section 97-pp of the state finance law. Up	
14	to 5 percent of this appropriation may be	
15	transferred to state operations for admin-	
16	istration of the loan fund .....	2,600,000
17		-----
18	Program account subtotal .....	2,600,000
19		-----
20	Fiduciary Funds / State Operations	
21	Combined Expendable Trust Fund - 020	
22	New York State Fire Academy Fiduciary Account	
23	Maintenance undistributed	
24	For services and expenses related to the New	
25	York state fire academy .....	2,000,000
26		-----
27	Program account subtotal .....	2,000,000
28		-----
29	STATE ETHICS COMMISSION PROGRAM .....	1,734,500
30		-----
31	General Fund / State Operations	
32	State Purposes Account - 003	
33	Personal service .....	1,176,100
34	Nonpersonal service .....	558,400
35		-----
36	TUG HILL COMMISSION PROGRAM .....	852,300
37		-----
38	General Fund / State Operations	
39	State Purposes Account - 003	
40	For services and expenses of the tug hill	
41	commission.	
42	Personal service .....	712,600
43	Nonpersonal service .....	127,100
44		-----
45	Program account subtotal .....	839,700
46		-----

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Tug Hill Administration Account	
4	Nonpersonal service .....	12,600
5		-----
6	Program account subtotal .....	12,600
7		-----
8	Total new appropriations for state operations and aid to	
9	localities .....	108,575,100
10		=====

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

## 1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 General Fund / State Operations

3 State Purposes Account - 003

4 By chapter 50, section 1, of the laws of 1999:

5 For services and expenses of the New York state fire academy .....

6 250,000 ..... (re. \$250,000)

7 By chapter 42, section 42, of the laws of 1999:

8 The sum of two million dollars (\$2,000,000), or so much thereof as  
 9 shall be sufficient to accomplish the purpose designated, pursuant  
 10 to section 10 of the state law, is hereby appropriated to the de-  
 11 partment of state out of any moneys in the general fund to the  
 12 credit of the state purposes account not otherwise appropriated for  
 13 the purpose of services and expenses associated with legal and other  
 14 fees related to Indian land claims litigation involving the state of  
 15 New York, local governments and private land owners who are named as  
 16 defendants in these lawsuits, including liabilities incurred prior  
 17 to April 1, 1999, and provided that a portion of this appropriation  
 18 may be suballocated to other state agencies for payment of such ser-  
 19 vices and expenses until such time as administrative responsibility  
 20 for these services and expenses is transferred to the department of  
 21 state ... 2,000,000 ..... (re. \$2,000,000)

22 By chapter 333, section 43, of the laws of 1999:

23 The sum of three million dollars (\$3,000,000), or so much thereof as  
 24 shall be sufficient to accomplish the purpose designated, pursuant  
 25 to section 10 of the state law, is hereby appropriated to the de-  
 26 partment of state out of any moneys in the general fund to the  
 27 credit of the state purposes account not otherwise appropriated for  
 28 the purpose of services and expenses associated with legal and other  
 29 fees related to Indian land claims litigation involving the state of  
 30 New York, local governments and private land owners who are named as  
 31 defendants in these lawsuits, including liabilities incurred prior  
 32 to April 1, 1999, and provided that a portion of this appropriation  
 33 may be suballocated to other state agencies for payment of such  
 34 services and expenses until such time as administrative responsibil-  
 35 ity for these services and expenses is transferred to the department  
 36 of state ... 3,000,000 ..... (re. \$3,000,000)

37 General Fund / Aid to Localities

38 Local Assistance Account - 001

39 By chapter 50, section 1, of the laws of 1999:

40 For aid to local governments and school districts to enter into agree-  
 41 ments for shared services or collaborative projects pursuant to a  
 42 plan approved by the department of state and the director of the  
 43 budget ... 350,000 ..... (re. \$350,000)

44 For aid to municipalities to enter into collaborative and cooperative  
 45 agreements to accomplish effective planning for long term community  
 46 and regional vitality through smart growth initiatives, to be allo-  
 47 cated by the department of state pursuant to a plan approved by the  
 48 secretary of state ... 500,000 ..... (re. \$500,000)

49 For aid to two or more counties and municipalities within such  
 50 counties in the lower Hudson Valley to enter into smart growth  
 51 compacts ... 150,000 ..... (re. \$150,000)

52 For aid to two or more municipalities on Long Island and in Western  
 53 New York to develop and adopt, through a community collaborative  
 54 process, smart growth plans that promote economically sustainable  
 55 and environmentally protective land use ... 150,000...(re. \$150,000)



## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Special Revenue Funds - Federal / State Operations  
2 Federal Block Grant Fund - 269

3 By chapter 50, section 1, of the laws of 1999:  
4 For services and expenses of administering community services block  
5 grants to community action agencies.  
6 For the grant period October 1, 1999 to September 30, 2000: ... ..  
7 2,415,000 ..... (re. \$2,160,000)

8 By chapter 50, section 1, of the laws of 1998:  
9 For services and expenses of administering community services block  
10 grants to community action agencies.  
11 For the grant period October 1, 1998 to September 30, 1999: ... ..  
12 2,300,000 ..... (re. \$900,000)

13 Special Revenue Funds - Federal / Aid to Localities  
14 Federal Block Grant Fund - 269

15 By chapter 50, section 1, of the laws of 1999:  
16 For allocations from the community services block grant to community  
17 action agencies and other eligible entities.  
18 For the grant period October 1, 1999 to September 30, 2000 .....  
19 45,150,000 ..... (re. \$28,500,000)

20 By chapter 50, section 1, of the laws of 1998:  
21 For allocations from the community services block grant to community  
22 action agencies and other eligible entities.  
23 For the grant period October 1, 1998 to September 30, 1999 .....  
24 43,000,000 ..... (re. \$350,000)

25 Special Revenue Funds - Federal / State Operations  
26 Federal Operating Grants Fund - 290  
27 Appalachian Technical Assistance Account

28 By chapter 50, section 1, of the laws of 1999:  
29 For services and expenses of administering the appalachian regional  
30 grants program.  
31 For the grant period October 1, 1999 to September 30, 2000: ... ..  
32 300,000 ..... (re. \$75,000)

33 Special Revenue Funds - Federal / State Operations  
34 Federal Operating Grants Fund - 290  
35 Coastal Zone Management Program Account

36 By chapter 50, section 1, of the laws of 1999:  
37 For services and expenses of the coastal resources and waterfront  
38 revitalization program.  
39 For the grant period July 1, 1999 to June 30, 2000: ... ..  
40 3,000,000 ..... (re. \$1,350,000)

41 By chapter 50, section 1, of the laws of 1998:  
42 For services and expenses of the coastal resources and waterfront  
43 revitalization program.  
44 For the grant period July 1, 1998 to June 30, 1999: ... ..  
45 3,000,000 ..... (re. \$667,000)

46 Special Revenue Funds - Federal / State Operations  
47 Federal Block Grants Fund - 290  
48 Fire Prevention and Control Account

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	By chapter 50, section 1, of the laws of 1999:	
2	For services and expenses of the office of fire prevention and	
3	control.	
4	For the grant period October 1, 1998 to September 30, 1999 .....	
5	250,000 .....	(re. \$250,000)
6	For the grant period October 1, 1999 to September 30, 2000 .....	
7	100,000 .....	(re. \$100,000)
8	Special Revenue Funds - Federal / State Operations	
9	Federal Operating Grants Fund - 290	
10	State Rural Development Council Operations Account	
11	By chapter 50, section 1, of the laws of 1999:	
12	For services and expenses of the state rural development council.	
13	For the grant period October 1, 1999 to September 30, 2000 .....	
14	150,000 .....	(re. \$100,000)
15	By chapter 50, section 1, of the laws of 1998:	
16	For services and expenses of the state rural development council.	
17	For the grant period October 1, 1998 to September 30, 1999 .....	
18	150,000 .....	(re. \$105,000)
19	By chapter 50, section 1, of the laws of 1997:	
20	For services and expenses of the state rural development council.	
21	For the grant period October 1, 1997 to September 30, 1998 .....	
22	161,500 .....	(re. \$25,000)
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Code Enforcement Account	
26	By chapter 50, section 1, of the laws of 1999:	
27	For services and expenses related to building, fire safety and energy	
28	codes issues ... 1,440,600 .....	(re. \$1,440,600)
29	Total reappropriations for state operations and aid to	
30	localities .....	42,422,600
31		=====

## DEPARTMENT OF STATE

## CAPITAL PROJECTS 2000-01

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4	Clean Water/Clean Air Implementation Fund .....	348,000
5		-----
6	All Funds .....	348,000
7		=====
8	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) .....	348,000
9		-----
10	Clean Water/Clean Air Implementation Fund	
11	Clean Water/Clean Air Implementation Purpose	
12	For services and expenses including	
13	personal services and fringe benefits	
14	necessary to implement the clean water	
15	purposes of the clean water/clean air	
16	bond act (19BA00WI) .....	348,000

## DEPARTMENT OF STATE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)  
2 Capital Projects Fund  
3 Preparation of Plans Purpose  
4 By chapter 50, section 1, of the laws of 1999:  
5 For payment to the design and construction account of the centralized  
6 services fund of the New York state office of general services for  
7 the purpose of preparation and review of plans, specifications,  
8 estimates, services, construction management and supervision,  
9 studies, appraisals, surveys, testing and environmental impact  
10 statements at the state fire academy (19029930) .....  
11 240,000 ..... (re. \$240,000)  
12 By chapter 50, section 1, of the laws of 1998:  
13 For payment to the design and construction account of the centralized  
14 services fund of the New York state office of general services for  
15 the purpose of preparation and review of plans, specifications,  
16 estimates, services, construction management and supervision,  
17 studies, appraisals, surveys, testing and environmental impact  
18 statements at the state fire academy (19019830) .....  
19 158,000 ..... (re. \$125,000)  
20 OFFICE OF FIRE PREVENTION AND CONTROL (CCP)  
21 Capital Projects Fund  
22 Health and Safety Purpose  
23 By chapter 50, section 1, of the laws of 1999:  
24 Alterations, improvements and new construction at the state fire  
25 academy (19019901) ... 729,000 ..... (re. \$729,000)  
26 By chapter 50, section 1, of the laws of 1998:  
27 Alterations, improvements and new construction at the state fire acad-  
28 emy (19029801) ... 549,000 ..... (re. \$350,000)

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	280,218,000	0
4	Special Revenue Funds - Federal ....	500,000	0
5	Special Revenue Funds - Other .....	34,492,000	0
6	Internal Service Funds .....	67,975,000	0
7		-----	-----
8	All Funds .....	383,185,000	0
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12					
13		-----	-----	-----	-----
14	GF-St/Local	279,468,000	750,000	0	280,218,000
15	SR-Federal	500,000	0	0	500,000
16	SR-Other	34,492,000	0	0	34,492,000
17	Internal Srv	67,975,000	0	0	67,975,000
18		-----	-----	-----	-----
19	All Funds	382,435,000	750,000	0	383,185,000
20		=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM ..... 5,906,000  
23 -----

24 General Fund / State Operations  
25 State Purposes Account - 003

26 Personal service ..... 4,747,000  
27 Nonpersonal service ..... 409,000  
28 -----  
29 Program account subtotal ..... 5,156,000  
30 -----

31 General Fund / Aid to Localities  
32 Local Assistance Account - 001

33 For services and expenses associated with  
34 Nassau and Suffolk counties tax compliance  
35 offices ..... 750,000  
36 -----  
37 Program account subtotal ..... 750,000  
38 -----

39 AUDIT PROGRAM ..... 101,747,000  
40 -----

41 General Fund / State Operations  
42 State Purposes Account - 003

43 Personal service ..... 85,218,000  
44 Nonpersonal service ..... 16,529,000  
45 -----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	BANKING SERVICES .....	67,975,000
2		-----
3	Internal Service Funds / State Operations	
4	Miscellaneous Internal Service Fund - 334	
5	Banking Services Account	
6	For services and expenses in connection with	
7	the purchase of banking services .....	67,975,000
8		-----
9	COUNSEL PROGRAM .....	4,733,000
10		-----
11	General Fund / State Operations	
12	State Purposes Account - 003	
13	Personal service .....	4,605,000
14	Nonpersonal service .....	128,000
15		-----
16	OFFICE OF CONCILIATION AND MEDIATION PROGRAM .....	2,135,000
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	Personal service .....	2,040,000
21	Nonpersonal service .....	95,000
22		-----
23	REVENUE AND INFORMATION MANAGEMENT PROGRAM .....	115,480,000
24		-----
25	General Fund / State Operations	
26	State Purposes Account - 003	
27	Personal service .....	58,376,000
28	Nonpersonal service .....	23,776,000
29	Maintenance undistributed	
30	For services and expenses associated with	
31	the provision of international fuel tax	
32	agreement processing and accounting	
33	systems to other tax jurisdictions and for	
34	program services and expenses associated	
35	with federal transportation grants which	
36	fully reimburse the department for such	
37	services and expenses .....	855,000
38		-----
39	Program account subtotal .....	83,007,000
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	New York City Assessment Account	
44	For services and expenses related to the	
45	administration, collection, and distrib-	
46	ution of the New York city personal income	
47	taxes.	

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Personal service .....	16,300,000	
2	Nonpersonal service .....	9,045,000	
3	Fringe benefits .....	4,914,000	
4	Indirect costs .....	2,214,000	
5			-----
6	Program account subtotal .....	32,473,000	
7			-----
8	REVENUE SUPPORT PROGRAM .....		30,809,000
9			-----
10	General Fund / State Operations		
11	State Purposes Account - 003		
12	Personal service .....	4,043,000	
13	Nonpersonal service .....	26,766,000	
14			-----
15	TAX COMPLIANCE PROGRAM .....		32,282,000
16			-----
17	General Fund / State Operations		
18	State Purposes Account - 003		
19	Personal service .....	28,740,000	
20	Nonpersonal service .....	3,542,000	
21			-----
22	TAX ENFORCEMENT PROGRAM .....		8,864,000
23			-----
24	General Fund / State Operations		
25	State Purposes Account - 003		
26	Personal service .....	6,683,000	
27	Nonpersonal service .....	1,681,000	
28			-----
29	Program account subtotal .....	8,364,000	
30			-----
31	Special Revenue Funds - Federal / State Operations		
32	Federal Operating Grants Fund - 290		
33	Federal Equitable Sharing Agreement Account		
34	Maintenance undistributed		
35	For moneys to the department of taxation and		
36	finance for federal equitable sharing		
37	agreement to be used for law enforcement		
38	purposes .....	500,000	
39			-----
40	Program account subtotal .....	500,000	
41			-----
42	TAX POLICY AND ANALYSIS PROGRAM .....		2,041,000
43			-----
44	General Fund / State Operations		
45	State Purposes Account - 003		
46	Personal service .....	2,018,000	

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Nonpersonal service .....	23,000	
2			-----
3	TAXPAYER SERVICES PROGRAM .....		9,194,000
4			-----
5	General Fund / State Operations		
6	State Purposes Account - 003		
7	Personal service .....	6,855,000	
8	Nonpersonal service .....	2,339,000	
9			-----
10	TREASURY MANAGEMENT PROGRAM .....		2,019,000
11			-----
12	Special Revenue Funds - Other / State Operations		
13	Miscellaneous Special Revenue Fund - 339		
14	Investment Services Account		
15	For services and expenses relating to the		
16	performance of certain fiduciary responsi-		
17	bilities on behalf of certain agencies,		
18	public benefit corporations and public		
19	authorities.		
20	Personal service .....	1,345,000	
21	Nonpersonal service .....	215,000	
22	Fringe benefits .....	397,000	
23	Indirect costs .....	62,000	
24			-----
25	Total new appropriations for state operations and aid to		
26	localities .....		383,185,000
27			=====



## DIVISION OF TAX APPEALS

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	3,176,000	0
4		-----	-----
5	All Funds .....	3,176,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	3,176,000	0	0	3,176,000
12		-----	-----	-----	-----
13	All Funds	3,176,000	0	0	3,176,000
14		=====	=====	=====	=====

15 SCHEDULE

16	ADMINISTRATION PROGRAM .....		3,176,000
17			-----
18	General Fund / State Operations		
19	State Purposes Account - 003		
20	Personal service .....	2,681,000	
21	Nonpersonal service .....	495,000	
22		-----	
23	Total new appropriations for state operations and aid to		
24	localities .....		3,176,000
25			=====

## OFFICE FOR TECHNOLOGY

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	55,509,700	0
4	Internal Service Funds .....	128,969,600	0
5		-----	-----
6	All Funds .....	184,479,300	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	55,509,700	0	0	55,509,700
12	Internal Srv	128,969,600	0	0	128,969,600
13		-----	-----	-----	-----
14	All Funds	184,479,300	0	0	184,479,300
15		=====	=====	=====	=====
16		=====	=====	=====	=====

17 SCHEDULE

18 OFFICE FOR TECHNOLOGY PROGRAM ..... 184,479,300  
 19 -----

20 General Fund / State Operations  
 21 State Purposes Account - 003

22 Personal service ..... 1,634,400  
 23 Nonpersonal service ..... 32,660,300

24 Maintenance undistributed  
 25 For services and expenses related to the  
 26 consolidation of data center operations .. 20,000,000  
 27 For services and expenses related to the  
 28 implementation of the 1999 state tech-  
 29 nology law ..... 1,215,000  
 30 -----  
 31 Available for maintenance undistributed .. 21,215,000  
 32 -----  
 33 Program account subtotal ..... 55,509,700  
 34 -----

35 Internal Service Funds / State Operations  
 36 Miscellaneous Internal Service Fund - 334  
 37 Entrepreneurial Technology Account

38 Maintenance undistributed  
 39 For services and expenses related to the  
 40 development of new technologies for multi-  
 41 agency systems ..... 10,000,000  
 42 For services and expenses related to state-  
 43 wide enterprise agreements ..... 9,000,000  
 44 -----  
 45 Program account subtotal ..... 19,000,000  
 46 -----

## OFFICE FOR TECHNOLOGY

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Internal Service Funds / State Operations	
2	Miscellaneous Internal Service Fund - 334	
3	Office for Technology NYT Account	
4	Maintenance undistributed	
5	For services and expenses related to the	
6	development and operations of the New York	
7	intranet (NYT). Notwithstanding any	
8	provisions of the state finance law to the	
9	contrary, this internal service fund may	
10	be increased by interchange without limi-	
11	tation not to exceed the total funding	
12	available for the empire net contract	
13	appropriated in the office for general	
14	services' internal services funds,	
15	centralized services account 323, standard	
16	and purchase account, upon the approval of	
17	the office for technology and the office	
18	for general services .....	16,799,600
19		-----
20	Program account subtotal .....	16,799,600
21		-----
22	Internal Service Funds / State Operations	
23	Miscellaneous Internal Service Fund - 334	
24	State Data Center Account	
25	Maintenance undistributed	
26	For services and expenses related to the op-	
27	eration of the consolidated data center ..	93,170,000
28		-----
29	Program account subtotal .....	93,170,000
30		-----
31	Total new appropriations for state operations and aid to	
32	localities .....	184,479,300
33		=====

## ALL STATE DEPARTMENTS AND AGENCIES

## STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2000-01

1 Notwithstanding any law to the contrary, and in accordance with sec-  
2 tion 4 of the state finance law, the following amounts are hereby  
3 appropriated for transfer from and to the designated funds and accounts.  
4 The comptroller is hereby authorized and directed, upon request of the  
5 director of the budget, to transfer moneys up to the amount of each  
6 appropriation listed below:

7 Economic Development:  
8 From the miscellaneous special revenue fund (339), bell  
9 jar account (BJ) to the general fund ..... 473,000

10 Education:  
11 From the general fund to the state lottery fund (160),  
12 education account (03), as reimbursement for disburse-  
13 ments made from such fund for supplemental aid to edu-  
14 cation pursuant to section 92-c of the state finance  
15 law that are in excess of the amounts deposited in  
16 such fund for such purposes pursuant to section 1612  
17 of the tax law ..... 1,497,000,000  
18 From the local government records management improvement  
19 fund (052) to the archives partnership trust fund  
20 (024) ..... 300,000  
21 From the general fund to the miscellaneous special reve-  
22 nue fund (339), Batavia school for the blind account  
23 (D9) ..... 800,000  
24 From the general fund to the miscellaneous special reve-  
25 nue fund (339), Rome school for the deaf account (E6). 600,000  
26 From the state university dormitory income fund (330) to  
27 the state university residence hall rehabilitation  
28 fund (074) ..... 30,000,000

29 Environmental Affairs:  
30 From the general fund to the hazardous waste remedial  
31 fund (312), site investigation and construction ac-  
32 count (01) ..... 2,700,000  
33 From the department of transportation's federal capital  
34 projects fund (291) to the office of parks and recrea-  
35 tion federal operating grants fund (290), miscella-  
36 neous operating grants account ..... 500,000  
37 From the general fund to the department of environmental  
38 conservation miscellaneous special revenue fund (301),  
39 environmental regulatory account (S5) ..... 1,000,000  
40 From the miscellaneous special revenue fund (339), motor  
41 fuel quality account (R4) to the general fund ..... 500,000  
42 From the environmental conservation miscellaneous spe-  
43 cial revenue fund (301), natural resources account  
44 (S6) to the general fund ..... 2,500,000

45 Family Assistance:  
46 From any of the office of children and family services,  
47 office of temporary and disability assistance, or de-  
48 partment of health special revenue federal funds and  
49 the general fund, in accordance with agreements with  
50 social services districts, to the miscellaneous spe-  
51 cial revenue fund (339), office of human resources de-  
52 velopment state match account (2C) ..... 10,000,000  
53 From any of the office of children and family services  
54 or office of temporary and disability assistance spe-  
55 cial revenue federal funds to the miscellaneous spe-

## ALL STATE DEPARTMENTS AND AGENCIES

## STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2000-01

1	cial revenue fund (339), family preservation and	
2	support services and family violence services account	
3	(GC) .....	3,000,000
4	From any of the office of children and family services	
5	or office of temporary and disability assistance spe-	
6	cial revenue federal funds to the miscellaneous spe-	
7	cial revenue fund (339), office of children and family	
8	services program account (L4) .....	10,000,000
9	From any of the office of children and family services	
10	or office of temporary and disability assistance spe-	
11	cial revenue federal funds to the miscellaneous spe-	
12	cial revenue fund (339), office of children and family	
13	services income account (AR) .....	40,000,000
14	From any of the office of children and family services	
15	or office of temporary and disability assistance spe-	
16	cial revenue funds or the general fund to the mis-	
17	cellaneous special revenue fund (339), connections	
18	account (WK).	
19	Subject to the approval of the director of the budget,	
20	such funds shall be available to the office net of	
21	disallowances, refunds, reimbursements and credits ...	10,000,000
22	From any of the office of temporary and disability as-	
23	sistance special revenue federal funds to the miscel-	
24	laneous special revenue fund (339), welfare inspector	
25	general administrative reimbursement account (WW) ....	500,000
26	From any of the office of temporary and disability as-	
27	sistance accounts within the special revenue federal	
28	health and human services fund (265) to the general	
29	fund .....	20,000,000
30	From the miscellaneous special revenue fund (339), child	
31	support revenue account to the general fund for the	
32	child support enforcement program .....	100,000
33	From the federal health and human services fund (265) to	
34	the miscellaneous special revenue fund (339), ODD	
35	earned revenue account (AD) .....	6,300,000
36	From any of the office of temporary and disability as-	
37	sistance accounts within the special revenue federal	
38	health and human services fund (265) to the miscella-	
39	neous special revenue fund (339), client notices	
40	account (EG) .....	6,800,000
41	From the general fund to the miscellaneous special reve-	
42	nuce fund (339), adult shelter sanction account (GA)	
43	for adult shelter reimbursement disallowed or withheld	
44	from social services districts by the commissioner of	
45	temporary and disability assistance .....	10,000,000
46	From the office of temporary and disability assistance	
47	income maintenance general fund or any office of tem-	
48	porary and disability assistance special revenue fed-	
49	eral funds to the miscellaneous special revenue fund	
50	(339), electronic benefit transfer and common benefit	
51	identification card account (GD) .....	7,000,000
52	From any of the office of temporary and disability as-	
53	sistance, department of health or office of children	
54	and family services special revenue federal funds to	
55	the miscellaneous special revenue fund (339), office	
56	of temporary and disability assistance income account	
57	(L7) .....	83,253,000
58	From the office of temporary and disability assistance	
59	local administration general fund or any other office	
60	of temporary and disability assistance special revenue	

## ALL STATE DEPARTMENTS AND AGENCIES

## STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2000-01

1	federal funds to the miscellaneous special revenue	
2	fund (339), disabilities determinations account (LF)..	4,100,000
3	From the federal block grant fund (269) to the miscella-	
4	neous special revenue fund (339), home energy assis-	
5	tance earned revenue account (QA) .....	2,500,000
6	From any of the office of temporary and disability as-	
7	sistance or office of children and family services	
8	special revenue federal funds to the miscellaneous	
9	special revenue fund (339), office of temporary and	
10	disability assistance program account .....	7,500,000
11	From the general fund to the miscellaneous special reve-	
12	nue fund (339), office of temporary and disability as-	
13	sistance food assistance program account (19) .....	5,000,000
14	From any of the office of temporary and disability as-	
15	sistance special revenue federal funds to the mis-	
16	cellaneous special revenue fund (339), food stamp	
17	recovery account (D4) .....	500,000
18	From any of the office of children and family services,	
19	office of temporary and disability assistance, depart-	
20	ment of labor, and department of health special reve-	
21	nue federal funds to the office of children and family	
22	services miscellaneous special revenue fund (339)	
23	multi-agency training contract account (AY) .....	40,000,000
24	From the general fund to the miscellaneous special reve-	
25	nue fund (339) food stamp reinvestment account (CB) ..	500,000
26	General Government:	
27	From the general fund to the miscellaneous special reve-	
28	nue fund (339), department of civil service account	
29	(EH) .....	500,000
30	From the general fund to the health insurance revolving	
31	fund (396) .....	9,000,000
32	From the health insurance reserve receipts fund (167) to	
33	the general fund .....	74,650,000
34	From the general fund to the not-for-profit revolving	
35	loan fund (055) .....	150,000
36	From the not-for-profit revolving loan fund (055) to the	
37	general fund .....	150,000
38	From the miscellaneous special revenue fund (339), reve-	
39	nue arrearage account (CR) to the general fund .....	15,000,000
40	From the miscellaneous special revenue fund (339), real	
41	property disposition account (BP) to the general fund.	31,360,000
42	From the miscellaneous special revenue fund (339), busi-	
43	ness and licensing services account (AG) to the gen-	
44	eral fund .....	36,010,000
45	From the miscellaneous special revenue fund (339), code	
46	enforcement account (07) to the general fund .....	5,306,000
47	From the miscellaneous special revenue fund (339),	
48	auditing services refund account (BN) to the general	
49	fund .....	131,000
50	From the miscellaneous special revenue fund (339), sur-	
51	plus property account (DE) to the general fund .....	2,000,000
52	From the general fund to the miscellaneous special reve-	
53	nue fund (339), alcoholic beverage control account	
54	(DB) .....	13,332,900
55	From the miscellaneous special revenue fund (339), anti-	
56	trust enforcement account (EB) to the miscellaneous	
57	special revenue fund (339), litigation settlement ac-	
58	count (LI) .....	278,000
59	From the general fund to the miscellaneous special reve-	
60	nue fund (339), millennium compliance account (B3) ...	21,000,000

## ALL STATE DEPARTMENTS AND AGENCIES

## STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2000-01

1	From the general fund to the agencies internal service	
2	fund (334), entrepreneurial technology account .....	5,000,000
3	From the general fund to the miscellaneous special reve-	
4	nue fund (339), inspector general operations account..	1,300,000
5	From the miscellaneous special revenue fund (339), real	
6	property disposition account (BP) to the miscellaneous	
7	special revenue fund (339) armory rental account (E5).	450,000
8	Health:	
9	From general fund payments to private blind and deaf	
10	schools to the department of health miscellaneous spe-	
11	cial revenue fund (339), quality assurance and audit	
12	revenue activities account (GB) .....	1,500,000
13	From any of the department of health accounts within the	
14	special revenue federal health and human services fund	
15	(265) to the miscellaneous special revenue fund (339),	
16	quality of care account (20) .....	92,076,000
17	From the miscellaneous special revenue fund (339), Ros-	
18	well park cancer institute account (Q1) to the miscel-	
19	laneous special revenue fund (339), health services	
20	account (86) .....	3,400,000
21	From the miscellaneous special revenue fund (339) hospi-	
22	tal and nursing home management account (44) to the	
23	general fund .....	9,000,000
24	From the HCRA transfer fund, health care services ac-	
25	count, to the general fund .....	6,000,000
26	Housing:	
27	From the miscellaneous special revenue fund (339), rent	
28	revenue account (S8) to the general fund .....	5,000,000
29	Public Protection:	
30	From the miscellaneous special revenue fund (339), crim-	
31	inal justice improvement account (62) to the general	
32	fund .....	6,000,000
33	From the court facilities incentive aid fund (340) to	
34	the general fund .....	5,000,000
35	From the general fund to the miscellaneous special reve-	
36	nue fund (339), recruitment incentive account (U2) ...	2,750,000
37	From the miscellaneous special revenue fund (339), com-	
38	pulsory insurance account (H7) to the general fund ...	8,800,000
39	From the general fund to the fiduciary fund (020),	
40	parole officer memorial account (PM) .....	150,000
41	From the miscellaneous special revenue (339), state	
42	police training academy account to the general fund ...	100,000
43	From the miscellaneous special revenue fund (339),	
44	seized assets account (E8) to the miscellaneous spe-	
45	cial revenue fund (339), statewide public safety com-	
46	munications account .....	16,433,000
47	From the general fund to the correctional industries re-	
48	volving fund (397) correctional industries internal	
49	service account (00) .....	24,000,000
50	Transportation:	
51	From the federal miscellaneous operating grants fund	
52	(290) to the special revenue fund (339), tri-state	
53	federal regional planning account (17) .....	1,200,000
54	From the federal capital projects fund (291) to the spe-	
55	cial revenue fund (339), tri-state federal regional	
56	planning account (17) .....	8,000,000

## ALL STATE DEPARTMENTS AND AGENCIES

## STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2000-01

1 From the miscellaneous special revenue fund (339),  
2 transportation fees and permits account (77) to the  
3 dedicated highway and bridge trust fund (072) ..... 10,000

4 Welfare:  
5 From the general fund local assistance account to the  
6 federal job training partnership act fund (486), for  
7 the state share match of the welfare-to-work program  
8 authorized under title V of the federal balanced bud-  
9 get act of 1997 in order to make such funds available  
10 to service delivery areas or alternate entities in the  
11 same manner as federal formula funds under the  
12 welfare-to-work program ..... 40,000,000

13 Miscellaneous:  
14 From the general fund to the agencies internal service  
15 fund (334), banking services account (12), for the  
16 purpose of meeting direct payments from such account.. 40,878,000  
17 From the general fund to any funds or accounts for the  
18 purpose of reimbursing certain outstanding accounts  
19 receivable balances ..... 50,000,000  
20 From the general fund to the contingency reserve fund  
21 (005) ..... 43,000,000

22 Notwithstanding any law to the contrary, and in accordance with sec-  
23 tion 4 of the state finance law, the following amounts are hereby appro-  
24 priated for transfer from and to the designated funds and accounts. Such  
25 transfers do not require a certificate of approval by the director of  
26 the budget. The comptroller is hereby authorized and directed, upon re-  
27 quest of the division of the budget, to transfer moneys up to the amount  
28 of each appropriation below:

29 From the miscellaneous special revenue fund (339), mental  
30 hygiene patient income account (13) to the miscellaneous  
31 special revenue fund (339), office of mental retardation  
32 and developmental disabilities nonpersonal service pa-  
33 tient income account (10) ..... 60,000,000  
34 From the miscellaneous special revenue fund (339), mental  
35 hygiene patient income account (13) to the miscellaneous  
36 special revenue fund (339), commission on quality of  
37 care federal salary sharing account (EC) ..... 4,500,000  
38 From the miscellaneous special revenue fund (339), mental  
39 hygiene patient income account (13) to the miscellaneous  
40 special revenue fund (339), office of alcoholism and  
41 substance abuse services federal salary sharing account  
42 (EC) ..... 12,000,000

43 Notwithstanding any law to the contrary, and in accordance with sec-  
44 tion 4 of the state finance law, the following amounts are hereby appro-  
45 priated for transfer from and to the designated funds and accounts. The  
46 comptroller is hereby authorized and directed, upon request of the  
47 director of the budget, to transfer moneys up to the amount of each ap-  
48 propriation listed below:

49 From the local government records management improvement  
50 fund (052): local government records management account  
51 (01); miscellaneous special revenue fund (339): educa-  
52 tion library account (A3), teacher certification program  
53 account (A4), high school equivalency program account  
54 (AI), education archives account (G1), education museum  
55 account (31), office of the professions account (E3);



## ALL STATE DEPARTMENTS AND AGENCIES

## STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2000-01

1 vocational rehabilitation fund (365); and archives part-  
 2 nership trust funds (024): archives partnership trust  
 3 endorsement account (01), archives partnership trust  
 4 special projects account (02), archives partnership  
 5 trust operation and maintenance account (03) of the  
 6 state education department to the miscellaneous special  
 7 revenue fund (339), indirect cost recovery account (AH). 3,500,000  
 8 From the federal USDA-food and nutrition services fund  
 9 (261); federal health and human services fund(265); fed-  
 10 eral department of education fund (267); federal block  
 11 grants fund (269); federal operating grants fund (290);  
 12 unemployment insurance administration fund (480); and  
 13 federal job training partnership fund (486) of the edu-  
 14 cation department to the miscellaneous special revenue  
 15 fund (339), indirect cost recovery account (AH) ..... 8,000,000  
 16 From the state education department internal service fund  
 17 (334), cultural resource survey account (14) to the mis-  
 18 cellaneous special revenue fund (339), indirect cost re-  
 19 covery account (AH) ..... 750,000

20 Notwithstanding any law to the contrary, and in accordance with sec-  
 21 tion 4 of the state finance law, the following amounts are hereby appro-  
 22 priated for transfer from and to the designated funds and accounts. Such  
 23 transfers do not require a certificate of approval by the director of  
 24 the budget. The comptroller is hereby authorized and directed, upon  
 25 request of the commissioner of environmental conservation, to transfer  
 26 moneys up to the amount of each appropriation listed below:

27 From revenues credited to any of the department of en-  
 28 vironmental conservation's special revenue funds, in-  
 29 cluding \$2,053,900 from the environmental protection and  
 30 oil spill compensation fund (303), and \$1,647,700 from  
 31 the conservation fund (302) to the environmental conser-  
 32 vation special revenue fund (301), indirect charges ac-  
 33 count (BJ) ..... 9,680,800

34 Notwithstanding any law to the contrary, and in accordance with sec-  
 35 tion 4 of the state finance law, the following amounts are hereby appro-  
 36 priated for transfer from and to the designated funds and accounts. Such  
 37 transfers do not require a certificate of approval by the director of  
 38 the budget. The comptroller is hereby authorized and directed, upon  
 39 request of the commissioner of agriculture and markets, to transfer  
 40 moneys up to the amount of each appropriation listed below:

41 From any special revenue fund or enterprise fund within  
 42 the department of agriculture and markets to the miscel-  
 43 laneous special revenue fund (339) administrative costs  
 44 account, to pay appropriate administrative expenses .... 1,000,000

45 Notwithstanding any law to the contrary, and in accordance with sec-  
 46 tion 4 of the state finance law, the following amounts are hereby appro-  
 47 priated for transfer from and to the designated funds and accounts. Such  
 48 transfers do not require a certificate of approval by the director of  
 49 the budget. The comptroller is hereby authorized and directed, upon re-  
 50 quest of the commissioner of health, to transfer moneys up to the amount  
 51 of each appropriation listed below:

52 From revenues credited to any of the department of  
 53 health's special revenue funds, to the miscellaneous  
 54 special revenue fund (339), administration account (AP). 5,214,000

## ALL STATE DEPARTMENTS AND AGENCIES

## STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2000-01

1 Notwithstanding any law to the contrary, and in accordance with sec-  
 2 tion 4 of the state finance law, the following amounts are hereby appro-  
 3 priated for transfer from and to the designated funds and accounts. Such  
 4 transfers do not require a certificate of approval by the director of  
 5 the budget. The comptroller is hereby authorized and directed, upon  
 6 request of the state university chancellor or his designee, to transfer  
 7 moneys up to the amount of each appropriation listed below:

8	From the state university income fund (345), state univer-	
9	sity hospitals income reimbursable account (22) under	
10	hospital income reimbursable for services and expenses	
11	of hospital operations and capital expenditures at the	
12	state university hospitals, and the state university in-	
13	come fund (345) Long Island veterans' home account (09)	
14	to the state university capital projects fund (384) on	
15	or before June 30, 2001 .....	12,000,000
16	From the state university collection fund (344) to the	
17	state university income fund (345), state university in-	
18	come offset account (11) for the estimated tuition reve-	
19	nue balances on March 30, 2001 .....	30,000,000

20 Notwithstanding any law to the contrary, and in accordance with sec-  
 21 tion 4 of the state finance law, the following amount is hereby appro-  
 22 priated for transfer from and to the designated fund and account. The  
 23 comptroller is hereby authorized and directed, upon request of the di-  
 24 rector of the budget, to transfer moneys up to the amount of the appro-  
 25 priation listed below:

26	From the state university dormitory income fund (330) to	
27	the miscellaneous special revenue fund (339), state uni-	
28	versity dormitory income reimbursable account (47) on or	
29	before June 30, 2001 .....	150,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES  
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 General Fund  
2 Community Projects Fund - 007  
3 Account GG

4 By chapter 55, section 1, of the laws of 1999, as amended by chapter 53,  
5 section 3, of the laws of 1999:

6 Funds herein appropriated may be allocated, subject to the approval of  
7 the director of the budget, to any state department, agency or pub-  
8 lic benefit corporation for services, expenses, or grants .....  
9 4,000,000 ..... (re. \$3,979,000)

10 General Fund / Aid to Localities  
11 Community Projects Fund - 007  
12 Account GG

13 By chapter 50, section 1, of the laws of 1998, as amended by chapter 53,  
14 section 5, of the laws of 1998:

15 Funds herein appropriated may be allocated, subject to the approval of  
16 the director of the budget, to any state department or agency for  
17 services, expenses or grants ... 541,000 ..... (re. \$529,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## COLLECTIVE BARGAINING AGREEMENTS

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	10,038,000	3,724,000
4	Special Revenue Funds - Other .....	260,000	0
5		-----	-----
6	All Funds .....	10,298,000	3,724,000
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	10,038,000	0	0	10,038,000
12	SR-Other	260,000	0	0	260,000
13		-----	-----	-----	-----
14	All Funds	10,298,000	0	0	10,298,000
15		=====	=====	=====	=====
16					

17 SCHEDULE

18	COLLECTIVE BARGAINING AGREEMENTS .....	10,298,000
19		-----

20 General Fund / State Operations  
21 State Purposes Account - 003

22	For services and expenses to implement writ-	
23	ten agreements determining the terms and	
24	conditions of employment between the unit-	
25	ed university professions and the state ..	2,038,000
26	For services and expenses to allow the state	
27	to continue certain programs and activi-	
28	ties originally initiated pursuant to col-	
29	lective bargaining agreements .....	8,000,000
30		-----
31	Program account subtotal .....	10,038,000
32		-----

33 Special Revenue Funds - Other / State Operations  
34 Miscellaneous Special Revenue Fund - 339  
35 Dependent Care Advantage Account

36	Maintenance undistributed	
37	For services and expenses related to the	
38	administration of the dependent care ad-	
39	vantage account .....	260,000
40		-----
41	Program account subtotal .....	260,000
42		-----

43	Total new appropriations for state operations and aid to	
44	localities .....	10,298,000
45		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 General Fund / State Operations  
2 State Purposes Account - 003

3 By chapter 442, section 18, of the laws of 1999:

4 MAINTENANCE UNDISTRIBUTED

5 For services and expenses to carry out the provisions of this act,  
6 including: adjustments to compensation; funding for professional  
7 development, safety and health, employee assistance programs, the  
8 employment committee, the joint committee on health benefits, the  
9 affirmative action committee, the technology committee and the  
10 tripartite redeployment committee ... 1,450,000 ... (re. \$1,300,000)  
11 For family benefit programs, including but not limited to the em-  
12 ployer`s share of dependent care, for employees of the state univer-  
13 sity of New York in the collective negotiating unit designated as  
14 the professional services negotiating unit .....  
15 500,000 ..... (re. \$400,000)  
16 For programs administered by the state university of New York .....  
17 283,000 ..... (re. \$275,000)

18 By chapter 7, section 16, of the laws of 1998:

19 NONPERSONAL SERVICE

20 Contract administration ... 95,000 ..... (re. \$50,000)

21 MAINTENANCE UNDISTRIBUTED

22 For services and expenses to carry out the provisions of this act,  
23 including: adjustments to compensation; funding for professional  
24 development and quality of working life, child care, safety and  
25 health, employee assistance programs, the employment committee, the  
26 joint committee on health benefits, the affirmative action committee,  
27 the technology committee and the tripartite redeployment committee ...  
28 5,850,000 ..... (re. \$150,000)

29 COLLECTIVE BARGAINING AGREEMENTS

30 General Fund / State Operations  
31 State Purposes Account - 003

32 By chapter 50, section 1, of the laws of 1998:

33 For services and expenses to implement written agreements determining  
34 the terms and conditions of employment between the state and employ-  
35 ee organizations representing negotiating units established pursuant  
36 to article 14 of the civil service law ... .....  
37 35,326,055 ..... (re. \$1,514,000)

38 By chapter 45, section 20, of the laws of 1998:

39 NONPERSONAL SERVICE

40 Contract administration ... 50,000 ..... (re. \$35,000)

41 Total reappropriations for state operations and aid to  
42 localities ..... 3,724,000  
43 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	150,000	0
4 Special Revenue Funds - Other .....	500,000	0
5	-----	-----
6 All Funds .....	650,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----				
12 GF-St/Local	150,000	0	0	150,000
13 SR-Other	500,000	0	0	500,000
14 -----				
15 All Funds	650,000	0	0	650,000
16	=====	=====	=====	=====

17 SCHEDULE

18 OPERATIONS PROGRAM .....	650,000
19	-----

20 General Fund / State Operations  
21 State Purposes Account - 003

22 Maintenance undistributed

23 For services and expenses of the deferred

24 compensation board undertaken pursuant to

25 the deferred compensation board's state-

26 wide deferred compensation responsibil-

27 ities under section 5 of the state finance

28 law .....

	150,000
29	-----
30 Program account subtotal .....	150,000
31	-----

32 Special Revenue Funds - Other / State Operations  
33 Miscellaneous Special Revenue Fund - 339  
34 Deferred Compensation Administration Account

35 Personal service .....	200,000
36 Nonpersonal service .....	231,200
37 Fringe benefits .....	60,300
38 Indirect costs .....	8,500
39	-----
40 Program account subtotal .....	500,000
41	-----

42 Total new appropriations for state operations and aid to	
43 localities .....	650,000
44	=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	1,921,656,400	0
4 Special Revenue Funds - Other .....	250,000,000	0
5	-----	-----
6 All Funds .....	2,171,656,400	0
7	=====	=====

## 8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 GF-St/Local	1,921,656,400	0	0	1,921,656,400
11 SR-Other	250,000,000	0	0	250,000,000
12	-----	-----	-----	-----
13 All Funds	2,171,656,400	0	0	2,171,656,400
14	=====	=====	=====	=====

## 17 SCHEDULE

18 GENERAL STATE CHARGES ..... 2,171,656,400  
19 -----

20 General Fund / State Operations  
21 State Purposes Account - 003

22 For employee fringe benefits, net of  
23 receipts to the fringe benefit escrow  
24 accounts, including costs for those bene-  
25 fits which are related to employees paid  
26 from funds, accounts, or programs where  
27 the division of the budget has issued  
28 waivers.

29 For the state's contribution to the employ-  
30 ees' retirement system pension accumu-  
31 lation fund, the police and fire retire-  
32 ment system pension accumulation fund, and  
33 the New York state public employees group  
34 life insurance plan ..... 85,600,000

35 Less: an amount to be paid to offset the New  
36 York state and local employees' retirement  
37 systems costs, the New York state public  
38 employees' group life insurance plan  
39 costs, and the police and fire retirement  
40 system costs from the retirement account  
41 of the fringe benefit escrow account .... (5,202,400)

42 For the state's contribution to the health  
43 insurance fund. Notwithstanding section  
44 167 of the civil service law, the state's  
45 share of the health insurance program  
46 dividends shall be available to pay for  
47 the premiums in 2000-2001 ..... 1,085,119,800

48 For the state's contribution to the social  
49 security contribution fund ..... 465,078,300

50 For the state's contribution to the dental  
51 insurance plan ..... 44,996,400

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For the state's contribution to employee	
2	benefit fund programs, including the cost	
3	of generating a statewide fringe benefit	
4	and cost allocation rate .....	42,377,000
5	For payments to the state insurance fund for	
6	workers' compensation benefits and other	
7	related workers' compensation costs prior	
8	to or after they become incurred including	
9	but not limited to the benefits defined in	
10	chapters 302 and 303 of the laws of 1985..	179,399,500
11	For payments associated with the accident	
12	reporting system .....	600,000
13	For reimbursement to the unemployment insur-	
14	ance fund for payments made to claimants	
15	formerly employed by the state of New	
16	York .....	7,108,500
17	For the state's contribution for supple-	
18	mental pension payments in accordance with	
19	the provisions of article 4 and article 6	
20	of the retirement and social security law	
21	and retirement benefits paid under	
22	sections 214 and 215 of the military law .	300,000
23	To the survivors' benefit fund for payments	
24	to the survivors of state employees and	
25	retired state employees .....	8,357,900
26	For payments for the income protection plans	
27	of current and prior years .....	2,200,000
28	For payments for accidental death benefits	
29	pursuant to collective bargaining agree-	
30	ments .....	100,000
31	For payments for tuition reimbursement	
32	pursuant to collective bargaining agree-	
33	ments .....	21,200
34	For taxes on public lands and payments	
35	pursuant to sections 532 through 546 of	
36	the real property tax law. The moneys	
37	hereby appropriated are available for	
38	payment of any liabilities or obligations	
39	incurred prior to April 1, 2000 in addi-	
40	tion to current liabilities .....	107,300,000
41	For payments in accordance with section 19-a	
42	of the public lands law .....	125,200
43	For payments in accordance with section 19-b	
44	of the public lands law .....	500,000
45	For payments on certain state owned lands in	
46	Putnam county to be allocated based on a	
47	schedule promulgated by the state office	
48	of real property services .....	600,000
49	For assessments for local improvements. The	
50	moneys hereby appropriated are available	
51	for payment of any liabilities or obli-	
52	gations incurred prior to April 1, 2000 in	
53	addition to current liabilities .....	4,000,000
54	For judgments against the state pursuant to	
55	section 20 of the court of claims act and	
56	for judgments pursuant to actions brought	
57	in the court of claims against public	
58	benefit corporations indemnified by the	
59	state, exclusive of the payment of any	



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	judgments arising out of actions or	
2	proceedings brought to obtain payment for	
3	wages, salaries or other employee bene-	
4	fits. The moneys hereby appropriated are	
5	available for payment of any liabilities	
6	or obligations incurred prior to April 1,	
7	2000 in addition to current liabilities ...	90,000,000
8	For the payment of the defense by private	
9	counsel and the indemnification or payment	
10	on behalf of state officers and employees	
11	in civil judicial proceedings in accord-	
12	ance with the provisions of section 17 of	
13	the public officers law and in criminal	
14	proceedings in accordance with the	
15	provisions of section 19 of the public	
16	officers law. The moneys hereby appropri-	
17	ated are available for payment of any	
18	liabilities or obligations incurred prior	
19	to April 1, 2000 in addition to current	
20	liabilities .....	26,000,000
21	For the reissuance of checks which were not	
22	presented for payment within the time	
23	limits contained in section 102 of the	
24	state finance law or for which payment has	
25	been authorized by specific legislation.	
26	The moneys hereby appropriated are avail-	
27	able for payment of any liabilities or	
28	obligations incurred prior to April 1,	
29	2000 in addition to current liabilities ..	1,500,000
30	For transfer to the property casualty insur-	
31	ance security fund in accordance with the	
32	terms of the settlement between the state	
33	and the plaintiffs in accordance with the	
34	Court of Appeals' opinion in Alliance of	
35	American Insurers v. Chu, 77 NY2d 573	
36	(1991) .....	5,200,000
37	For payments required pursuant to agreements	
38	entered into between the state of Delaware	
39	and the state of New York; the common-	
40	wealth of Massachusetts and the state of	
41	New York; and the state of Delaware, the	
42	commonwealth of Massachusetts, the state	
43	of New York and the settling states; to	
44	resolve disputes between the parties aris-	
45	ing from an action commenced against the	
46	state of New York in the supreme court of	
47	the United States entitled State of Dela-	
48	ware v. State of New York 507US 490	
49	(1993) .....	17,675,000
50	For payment of claims for damage to personal	
51	or real property or for bodily injuries or	
52	wrongful death caused by officers, employ-	
53	ees, or other authorized persons providing	
54	service to state government while provid-	
55	ing such service, and the state university	
56	construction fund while acting within the	
57	scope of their employment, and while oper-	
58	ating motor vehicles, and for any individ-	
59	uals operating motor vehicles which are	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	assigned on a permanent basis with unre-	
2	stricted use to state officers and employ-	
3	ees when the person is permanently	
4	assigned the motor vehicle .....	2,700,000
5	Less: an amount appropriated as an offset	
6	from the special revenue funds - other,	
7	miscellaneous special revenue fund - 339,	
8	MMIA account. Notwithstanding any contrary	
9	provision of law, this offset shall reduce	
10	general fund appropriations within the	
11	fringe benefit portion of the General	
12	State Charges program funded from the	
13	state purposes account .....	(250,000,000)
14		-----
15	Program account subtotal .....	1,921,656,400
16		-----
17	Special Revenue Funds - Other / State Operations	
18	Miscellaneous Special Revenue Fund - 339	
19	MMIA Account	
20	Amount appropriated as an offset to the	
21	general fund / state operations, state	
22	purposes account - 003 within the General	
23	State Charges program. The director of	
24	the budget is hereby authorized to appor-	
25	tion funds to the various fringe benefit	
26	programs within the General State Charges	
27	program from this appropriation by certif-	
28	icate of approval .....	250,000,000
29		-----
30	Program account subtotal .....	250,000,000
31		-----
32	Total new appropriations for state operations and aid to	
33	localities .....	2,171,656,400
34		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	1,210,648,302	0
4	Special Revenue Funds - Other .....	2,772,600	0
5		-----	-----
6	All Funds .....	1,213,420,902	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11		-----	-----	-----	-----
12	GF-St/Local	0	1,210,648,302	0	1,210,648,302
13	SR-Other	2,772,600	0	0	2,772,600
14		-----	-----	-----	-----
15	All Funds	2,772,600	1,210,648,302	0	1,213,420,902
16		=====	=====	=====	=====

17 SCHEDULE

18 GENERAL PURPOSE LOCAL GOVERNMENT AID ..... 770,193,700  
 19 -----

20 General Fund / Aid to Localities  
 21 Local Assistance Account - 001

22 For payment to counties, cities, towns and  
 23 villages for the support of local govern-  
 24 ment pursuant to section 54 of the state  
 25 finance law, notwithstanding subdivision 5  
 26 of section 33 of chapter 430 of the laws  
 27 of 1997 ..... 770,193,700  
 28 -----

29 EMERGENCY FINANCIAL AID TO CERTAIN CITIES ..... 26,474,000  
 30 -----

31 General Fund / Aid to Localities  
 32 Local Assistance Account - 001

33 For payment of emergency financial aid to  
 34 certain cities, notwithstanding the  
 35 provisions of section 54-c of the state  
 36 finance law. This appropriation shall be  
 37 distributed to the same cities that  
 38 received emergency financial aid in the  
 39 state fiscal year ending March 31, 2000.  
 40 On or before March 31, 2001, each city  
 41 shall receive 100 percent of the amount of  
 42 aid it received in state fiscal year  
 43 1999-2000. Notwithstanding any other  
 44 provision of law, any payment of emergency  
 45 financial aid to certain cities made  
 46 pursuant to this appropriation on or  
 47 before March 31, 2001, which prior to the  
 48 state fiscal year beginning April 1, 1994

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	was payable during the month of June,	
2	shall be considered a prepayment of aid.	
3	This appropriation shall constitute the	
4	complete liquidation of the state's obli-	
5	gation for such purposes .....	26,474,000
6		-----
7	EMERGENCY FINANCIAL ASSISTANCE TO ELIGIBLE MUNICIPALITIES.	20,813,800
8		-----
9	General Fund / Aid to Localities	
10	Local Assistance Account - 001	
11	For payment of emergency financial assist-	
12	ance to eligible municipalities. Upon	
13	audit and warrant of the state comp-	
14	troller, each municipality shall receive a	
15	total of 100 percent of the amount of	
16	emergency financial assistance to eligible	
17	municipalities it received in state fiscal	
18	year 1999-2000 and shall be paid in the	
19	same "on or before month and day" manner	
20	in which it received such aid in the state	
21	fiscal year ending March 31, 2000.	
22	Notwithstanding any other provision of law,	
23	any payment of emergency financial assist-	
24	ance to eligible municipalities made pur-	
25	suant to this appropriation on or before	
26	March 31, 2001, which prior to the state	
27	fiscal year beginning April 1, 1995 was	
28	payable during the month of June, shall be	
29	considered a prepayment of aid .....	20,813,800
30		-----
31	NEW YORK STATE FINANCIAL CONTROL BOARD .....	2,772,600
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	NYS Financial Control Board Account	
36	Personal service .....	1,636,400
37	Nonpersonal service .....	577,000
38	Fringe benefits .....	484,400
39	Indirect costs .....	74,800
40		-----
41	STATE COURT-ORDERED REIMBURSEMENT OF 1999-2000 AND 2000-01	
42	EDUCATIONAL IMPROVEMENT PLAN OPERATING COSTS TO THE CITY	
43	OF YONKERS .....	169,300,000
44		-----
45	General Fund / Aid to Localities	
46	Local Assistance Account - 001	
47	For payment, in the local fiscal year 1999-	
48	2000, up to the amount of \$92,200,000 to	
49	the city of Yonkers for the court-ordered	
50	reimbursement of 1999-2000 EIP operating	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	costs relating to desegregation activities	
2	of the Yonkers school district and for	
3	payment, up to the amount of \$77,100,000,	
4	to the city of Yonkers for the court-	
5	ordered reimbursement of 2000-01 EIP op-	
6	erating costs relating to desegregation	
7	activities of the Yonkers school district.	
8	Such appropriation for court-ordered reim-	
9	bursement of 2000-01 EIP operating costs	
10	shall be available for payment after April	
11	1, 2001 for the local fiscal year 2000-01.	169,300,000
12		-----
13	STOCK TRANSFER INCENTIVE FUND .....	114,037,800
14		-----
15	General Fund / Aid to Localities	
16	Local Assistance Account - 001	
17	For transfer to the stock transfer incentive	
18	fund created pursuant to section 92-i of	
19	the state finance law for purposes of	
20	partially reimbursing the city of New York	
21	for revenue losses resulting from rebates	
22	of stock transfer taxes and the expiration	
23	of the 25 percent surcharge on trans-	
24	actions subject to the stock transfer tax	
25	imposed by article 12 of the tax law,	
26	provided however, that notwithstanding the	
27	provisions of paragraph (b) of subdivision	
28	6 of section 92-i of the state finance law	
29	or any other law to the contrary, the	
30	amount paid from this appropriation to the	
31	stock transfer incentive fund shall	
32	constitute the complete liquidation of the	
33	state's obligation for such purposes.	
34	Notwithstanding the provisions of section	
35	92-i of the state finance law or any other	
36	law to the contrary, on or before October	
37	15, 2000, the comptroller shall pay into	
38	the stock transfer incentive fund two-	
39	thirds of the total amount appropriated	
40	herein. On or before December 15, 2000,	
41	the comptroller shall pay into the stock	
42	transfer incentive fund the difference	
43	between the amount determined as payable	
44	pursuant to this appropriation and the	
45	amount paid into such fund on or before	
46	October 15, 2000. In no event shall the	
47	amount paid into the stock transfer incen-	
48	tive fund exceed the amount appropriated	
49	herein .....	114,037,800
50		-----
51	SUPPLEMENTAL MUNICIPAL AID .....	109,829,002
52		-----
53	General Fund / Aid to Localities	
54	Local Assistance Account - 001	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For payment of supplemental municipal aid on	
2	or before March 31, 2001 upon audit and	
3	warrant of the comptroller according to	
4	the following:	
5	For payment to the city of Albany .....	638,046
6	For payment to the city of Amsterdam .....	300,000
7	For payment to the city of Auburn .....	900,000
8	For payment to the city of Batavia .....	150,000
9	For payment to the city of Beacon .....	250,000
10	For payment to the city of Binghamton .....	1,000,000
11	For payment to the city of Buffalo .....	28,111,453
12	For payment to the city of Canandaigua .....	200,000
13	For payment to the city of Corning .....	150,000
14	For payment to the city of Cortland .....	150,000
15	For payment to the city of Elmira .....	750,000
16	For payment to the city of Geneva .....	250,000
17	For payment to the city of Glen Cove .....	625,000
18	For payment to the city of Gloversville .....	300,000
19	For payment to the city of Hornell .....	150,000
20	For payment to the city of Hudson .....	150,000
21	For payment to the city of Jamestown .....	200,000
22	For payment to the city of Johnstown .....	300,000
23	For payment to the city of Kingston .....	250,000
24	For payment to the city of Lackawanna .....	850,000
25	For payment to the city of Lockport .....	250,000
26	For payment to the city of Mechanicville ...	100,000
27	For payment to the city of Middletown .....	450,000
28	For payment to the city of Mount Vernon ....	420,000
29	For payment to the city of New Rochelle ....	165,000
30	For payment to the city of Newburgh .....	1,000,000
31	For payment to the city of Niagara Falls ...	2,496,776
32	For payment to the city of North Tonawanda..	500,000
33	For payment to the city of Norwich .....	100,000
34	For payment to the city of Ogdensburg .....	250,000
35	For payment to the city of Olean .....	250,000
36	For payment to the city of Oneida .....	480,000
37	For payment to the city of Oneonta .....	480,000
38	For payment to the city of Oswego .....	250,000
39	For payment to the city of Plattsburgh .....	150,000
40	For payment to the city of Port Jervis .....	480,000
41	For payment to the city of Poughkeepsie ....	700,000
42	For payment to the city of Rensselaer .....	130,000
43	For payment to the city of Rochester .....	6,330,268
44	For payment to the city of Rome .....	1,840,406
45	For payment to the city of Salamanca .....	130,000
46	For payment to the city of Schenectady .....	300,000
47	For payment to the city of Syracuse .....	15,000,000
48	For payment to the city of Troy .....	4,199,667
49	For payment to the city of Utica .....	3,733,326
50	For payment to the city of Watertown .....	1,000,000
51	For payment to the city of White Plains ....	1,019,060
52	For payment to the city of Yonkers .....	31,950,000
53		-----
54	Total new appropriations for state operations and aid to	
55	localities .....	1,213,420,902
56		=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PETROLEUM STORAGE TANKS - COPS REPAYMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	4,365,000	1,500,000
4	-----	-----
5 All Funds .....	4,365,000	1,500,000
6	=====	=====

## 7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Other	Total
10 -----	-----	-----	-----	-----
11 GF-St/Local	4,365,000	0	0	4,365,000
12	-----	-----	-----	-----
13 All Funds	4,365,000	0	0	4,365,000
14	=====	=====	=====	=====

## 15 SCHEDULE

16 PETROLEUM STORAGE TANKS - COPS REPAYMENT .....	4,365,000
17	-----
18 General Fund / State Operations	
19 State Purposes Account - 003	
20 Nonpersonal service .....	4,365,000
21	-----
22 Total new appropriations for state operations and aid to	
23 localities .....	4,365,000
24	=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PETROLEUM STORAGE TANKS - COPS REPAYMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	PETROLEUM STORAGE TANKS - COPS REPAYMENT	
2	General Fund / State Operations	
3	State Purposes Account - 003	
4	By chapter 50, section 1, of the laws of 1999:	
5	Nonpersonal service ... 9,824,000 .....	(re. \$1,500,000)
6	Total reappropriations for state operations and aid to	
7	localities .....	1,500,000
8		=====



CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL EMERGENCY APPROPRIATION 2000-01

1 § 2. The sum of \$50,000,000 is hereby appropriated sole-  
2 ly for transfer by the governor to the general, special  
3 revenue, capital projects, proprietary or fiduciary funds  
4 to meet unanticipated emergencies pursuant to section 53  
5 of the state finance law ..... 50,000,000  
6 =====

## CONTINGENT AND OTHER APPROPRIATIONS

1 § 3. The several amounts specified in this section, or so much thereof  
2 as may be sufficient to accomplish the purposes designated by the appro-  
3 priations, are hereby appropriated and authorized to be paid as herein-  
4 after provided, for the several purposes specified.

## CONTINGENT AND OTHER APPROPRIATIONS

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Fiduciary Funds / State Operations		
2	Common Retirement Fund - 400		
3	INVESTMENTS AND CASH MANAGEMENT PROGRAM .....		5,085,500
4			-----
5	Personal service .....	2,858,100	
6	Nonpersonal service .....	1,365,400	
7	Fringe benefits .....	862,000	
8			-----
9	STATE RETIREMENT PROGRAM .....		48,532,500
10			-----
11	Personal service .....	25,081,600	
12	Nonpersonal service .....	15,886,300	
13	Fringe benefits .....	7,564,600	
14			-----

## CONTINGENT AND OTHER APPROPRIATIONS

## BANKING DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	ADMINISTRATION PROGRAM .....	2,700,000
2		-----
3	Fiduciary Funds / State Operations	
4	Combined Expendable Trust Fund - 020	
5	State Transmitter of Money Insurance Fund Account	
6	For services and expenses related to the	
7	state transmitter of money insurance fund	
8	in accordance with article 13-C of the	
9	banking law .....	2,700,000
10		-----

## CONTINGENT AND OTHER APPROPRIATIONS

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	PERSONNEL BENEFIT SERVICES PROGRAM .....	6,500,000
2		-----
3	Internal Service Funds / State Operations	
4	Health Insurance Revolving Account - 396	
5	Health Insurance Internal Services Account	
6	For services and expenses related to the	
7	conversion and operation of the New York	
8	state benefits eligibility and accounting	
9	system .....	6,500,000
10		-----

## CONTINGENT AND OTHER APPROPRIATIONS

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	BUILDING ADMINISTRATION PROGRAM .....	250,000
2		-----
3	Fiduciary Funds / State Operations	
4	Miscellaneous New York State Agency Fund - 169	
5	Executive Mansion Trust Account	
6	Maintenance undistributed	
7	For services and expenses related to the	
8	operation of the executive mansion trust	
9	in accordance with article 54 of the arts	
10	and cultural affairs law .....	250,000
11		-----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 General Fund / State Operations  
2 State Purposes Account - 003  
  
3 For payments to those insurance companies participating in  
4 the New York state government employees health insurance  
5 plan in the event of termination of the contractual  
6 agreement between such insurance companies and the New  
7 York state department of civil service, or in the event  
8 of termination of the contractual agreement between the  
9 New York state department of civil service and such  
10 municipalities or school districts which have elected to  
11 receive distributions from the health insurance reserve  
12 receipts fund, and for payments to the health insurance  
13 reserve receipts fund as required to fulfill contractual  
14 agreements between the New York state department of  
15 civil service and those insurance companies participat-  
16 ing in the New York state governmental employees health  
17 insurance plan.  
18 The moneys hereby appropriated shall be available for  
19 payments to the health insurance reserve receipts fund  
20 and the above insurance carriers ..... 280,100,000  
21 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Fiduciary Funds / State Operations	
2	Health Insurance Reserve Receipts Fund - 167	
3	For disbursement pursuant to section 99-c of the state	
4	finance law .....	74,650,000
5		=====



## CONTINGENT AND OTHER APPROPRIATIONS

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....	1,672,000,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	For the purpose of maintaining the solvency	
6	of the following funds.	
7	Notwithstanding section 40 of the state	
8	finance law, this appropriation shall	
9	remain in effect until a subsequent appro-	
10	priation is made available.	
11	No moneys shall be available for expenditure	
12	from this appropriation until a certif-	
13	icate of approval has been issued by the	
14	director of the division of the budget and	
15	a copy of such certificate has been filed	
16	with the state comptroller, the chairman	
17	of the senate finance committee and the	
18	chairman of the assembly ways and means	
19	committee. Such moneys shall be payable on	
20	the audit and warrant of the comptroller	
21	on vouchers certified or approved in the	
22	manner provided by law.	
23	To the state insurance fund provided that no	
24	expenditure may be made from this amount	
25	if other assets of such fund not part of	
26	reserves for payments of workers' compen-	
27	sation and medical benefits, and payments	
28	under employer's liability coverage,	
29	including claims by third parties for	
30	contribution or indemnity are available ..	190,000,000
31	To the state insurance fund provided that no	
32	expenditure may be made from this amount	
33	if other assets of such fund not part of	
34	reserves for payments of workers' compen-	
35	sation and medical benefits, and payments	
36	under employer's liability coverage,	
37	including claims by third parties for	
38	contribution or indemnity are available ..	325,000,000
39	To the state insurance fund provided that no	
40	expenditure may be made from this amount	
41	if other assets of such fund not part of	
42	reserves for payments of workers' compen-	
43	sation and medical benefits, and payments	
44	under employer's liability coverage,	
45	including claims by third parties for	
46	contribution or indemnity are available ..	300,000,000
47	To the state insurance fund provided that no	
48	expenditure may be made from this amount	
49	if other assets of such fund not part of	
50	reserves for payments of workers' compen-	
51	sation and medical benefits, and payments	
52	under employer's liability coverage,	
53	including claims by third parties for	
54	contribution or indemnity are available ..	250,000,000

## CONTINGENT AND OTHER APPROPRIATIONS

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	To the state insurance fund provided that no	
2	expenditure may be made from this amount	
3	if other assets of such fund not part of	
4	reserves for payments of workers' compen-	
5	sation and medical benefits, and payments	
6	under employer's liability coverage,	
7	including claims by third parties for	
8	contribution or indemnity are available ..	230,000,000
9	To the aggregate trust fund provided that no	
10	expenditure may be made from this amount	
11	if other assets of such fund not part of	
12	reserves for claims or losses are avail-	
13	able .....	50,000,000
14	To the aggregate trust fund provided that no	
15	expenditure may be made from this amount	
16	if other assets of such fund not part of	
17	reserves for claims or losses are avail-	
18	able .....	110,000,000
19	To the aggregate trust fund provided that no	
20	expenditure may be made from this amount	
21	if other assets of such fund not part of	
22	reserves for claims or losses are avail-	
23	able .....	60,000,000
24	To the stock workers' compensation security	
25	fund provided that no expenditure may be	
26	made from this amount if other assets of	
27	such fund not part of reserves for claims	
28	or losses are available .....	67,000,000
29	To the property/casualty insurance security	
30	fund provided that no expenditure may be	
31	made from this amount if other assets of	
32	such fund not part of reserves for claims	
33	or losses are available .....	90,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 MUNICIPAL ASSISTANCE STATE AID FUND ..... 560,300,000

2 -----

3 Fiduciary Funds / Aid to Localities  
4 Municipal Assistance State Aid Fund

5 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE  
6 CORPORATION FOR THE CITY OF NEW YORK

7 For payment pursuant to the provisions of  
8 section 92-e of the state finance law to  
9 the municipal assistance corporation for  
10 the city of New York, to the extent  
11 required to comply with agreements between  
12 such corporation and the holders of its  
13 notes and bonds and for the corporate  
14 purposes of such corporation, and, to the  
15 extent not required by such corporation  
16 for such purposes, to the city of New  
17 York, subject to the following limita-  
18 tions: i) that the first \$219,653,099 not  
19 required by such corporation be refunded  
20 to the state of New York pursuant to  
21 sections 54 and 92-e of the state finance  
22 law provided that notwithstanding any  
23 other provision of law, such amounts to be  
24 refunded shall come from general purpose  
25 local government aid payments otherwise  
26 made on or before March 31, 2001; ii) that  
27 the amounts paid from this appropriation  
28 to such corporation and such city shall  
29 constitute the complete liquidation of the  
30 state's obligation for such purposes  
31 pursuant to section 54 of the state  
32 finance law; and iii) that in no event  
33 shall the maximum amount to be paid pursu-  
34 ant to this appropriation exceed the total  
35 revenues deposited in the municipal  
36 assistance state aid fund for such city  
37 pursuant to the provisions of section 92-e  
38 of the state finance law .....

548,300,000

39 -----

40 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE  
41 CORPORATION FOR THE CITY OF TROY

42 For payment pursuant to the provisions of  
43 section 92-e of the state finance law to  
44 the municipal assistance corporation for  
45 the city of Troy, to the extent required  
46 to comply with the agreements between such  
47 corporation and the holders of its notes  
48 and bonds, and for the corporate purposes  
49 of such corporation, and, to the extent  
50 not required by such corporation for such  
51 purposes, for payment to the city of Troy  
52 for support of local government, provided  
53 however, that the maximum amount to be  
54 paid pursuant to this appropriation shall

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 not exceed the total of the revenues  
 2 deposited in the municipal assistance  
 3 state aid fund for such city pursuant to  
 4 the provisions of section 92-e of the  
 5 state finance law ..... 12,000,000  
 6 -----

7 MUNICIPAL ASSISTANCE TAX FUND .....13,310,000,000  
 8 -----

9 Fiduciary Funds / Aid to Localities  
 10 Municipal Assistance Tax Fund

11 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE  
 12 CORPORATION FOR THE CITY OF NEW YORK  
 13 For payment pursuant to the provisions of  
 14 section 92-d of the state finance law to  
 15 the municipal assistance corporation for  
 16 the city of New York, to the extent  
 17 required to comply with the agreements  
 18 between such corporation and the holders  
 19 of its notes and bonds, and for the corpo-  
 20 rate purposes of such corporation, and, to  
 21 the extent not required by such corpo-  
 22 ration for such purposes, for payment to  
 23 the city of New York for support of local  
 24 government, provided however, that the  
 25 maximum amount to be paid pursuant to this  
 26 appropriation shall not exceed the total  
 27 of the revenues derived from municipal  
 28 assistance sales and compensating use  
 29 taxes imposed by section 1107 of the tax  
 30 law, less administrative costs as certi-  
 31 fied by the commissioner of taxation and  
 32 finance, and the amount transferred from  
 33 the stock transfer tax fund established  
 34 pursuant to section 92-b of the state  
 35 finance law .....13,300,000,000  
 36 -----

37 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE  
 38 CORPORATION FOR THE CITY OF TROY  
 39 For payment pursuant to the provisions of  
 40 section 92-d of the state finance law to  
 41 the municipal assistance corporation for  
 42 the city of Troy, to the extent required  
 43 to comply with the agreements between such  
 44 corporation and the holders of its notes  
 45 and bonds, and for the corporate purposes  
 46 of such corporation, and, to the extent  
 47 not required by such corporation for such  
 48 purposes, for payment to the city of Troy  
 49 for support of local government, provided  
 50 however, that the maximum amount to be  
 51 paid pursuant to this appropriation shall  
 52 not exceed the total of the revenues  
 53 derived from sales and compensating use

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 taxes imposed and collected by sections  
 2 1210 and 1262 of the tax law, that would  
 3 have been received by the city of Troy  
 4 absent the application of chapter 721 of  
 5 the laws of 1994 ..... 10,000,000  
 6 -----

7 STOCK TRANSFER TAX FUND .....10,000,000,000  
 8 -----

9 Fiduciary Funds / Aid to Localities  
 10 Stock Transfer Tax Fund

11 For payment to the municipal assistance tax  
 12 fund for payment to the municipal assist-  
 13 ance corporation for the city of New York,  
 14 to the extent required to comply with the  
 15 agreements between such corporation and  
 16 the holders of its notes and bonds, and  
 17 for the corporate purposes of such corpo-  
 18 ration and to the extent not required by  
 19 such corporation for such purposes, for  
 20 payment to the stock transfer incentive  
 21 fund to the extent required to comply with  
 22 the certification of the commissioner of  
 23 taxation and finance provided under  
 24 section 92-i of the state finance law and  
 25 to the extent not required by such certif-  
 26 ication of the commissioner of taxation  
 27 and finance, for payment to the city of  
 28 New York for support of local government,  
 29 provided, however, that the maximum amount  
 30 to be paid shall not exceed the  
 31 collections from the stock transfer tax  
 32 pursuant to article 12 of the tax law,  
 33 less administrative costs as certified by  
 34 the commissioner of taxation and finance  
 35 for deposit to the credit of the general  
 36 fund-state purposes account .....10,000,000,000  
 37 -----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

MISCELLANEOUS GUARANTEE APPROPRIATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 General Fund / State Operations  
2 State Purposes Account - 003  
  
3 Notwithstanding section 40 of the state finance law, this  
4 appropriation shall remain in effect until a subsequent  
5 appropriation is made available. For payment to the  
6 Medical Malpractice Insurance Association pursuant to  
7 the provisions of sections 5516, 5516-b, and 5516-e of  
8 the insurance law ..... 917,457,600  
9 =====

## CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 General Fund / State Operations  
2 State Purposes Account - 003

3 For transfer by the director of the budget to the local  
4 assistance account of the general fund or to the state  
5 purposes account of the general fund to supplement  
6 appropriations for services and expenses of any state  
7 department or agency to provide such agency with spend-  
8 ing authority necessary to replace anticipated revenue  
9 denied such agency and department as a result of federal  
10 audit disallowances which reduce available grant awards. 50,000,000  
11 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	General Fund / State Operations	
2	State Purposes Account - 003	
3	For payments to the state insurance fund for the purpose	
4	of making workers' compensation payments to state	
5	employee claimants as required to fulfill terms of the	
6	agreement between the New York state department of civil	
7	service and the state insurance fund .....	43,128,000
8		=====