

TEMPORARY STATE COMMISSION OF INVESTIGATION

MISSION

The Temporary State Commission of Investigation serves as a bipartisan fact-finding agency investigating and reporting on organized crime and racketeering, the conduct of public officers, and other matters affecting public peace, safety and justice.

ORGANIZATION AND STAFFING

The Commission has six salaried members, two each appointed by the Governor, the Temporary President of the Senate and the Speaker of the Assembly. In addition to the 6 commissioners, there will be 28 staff positions at the Commission, which has its main office in New York City.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

In 2000-01 a total of \$2.8 million in State tax dollars and \$200,000 in anticipated asset forfeitures will support the expenses of the Commission.

ALL FUNDS APPROPRIATIONS

Category	Available 1999-00	Appropriations Recommended 2000-01	Change	Reappropriations Recommended 2000-01
State Operations	\$2,549,500	\$2,999,000	+\$449,500	....
Aid To Localities .....	....	....	....	....
Capital Projects .....	....	....	....	....
Total	<u>\$2,549,500</u>	<u>\$2,999,000</u>	<u>+\$449,500</u>	<u>....</u>

ALL FUND TYPES LEVELS OF EMPLOYMENT BY PROGRAM ANNUAL SALARIED POSITIONS

Program	Available 1999-00	2000-01 Recommended Average Fill Level			Change
		Personal Service (Regular)	Maintenance Undistributed	Total Recommended 2000-01	
Investigation General Fund	34	34	....	34	....
Total	<u>34</u>	<u>34</u>	<u>....</u>	<u>34</u>	<u>....</u>

INVESTIGATION

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

<u>Fund Type</u>	<u>Available 1999-00</u>	<u>Recommended 2000-01</u>	<u>Change</u>
General Fund	\$2,349,500	\$2,799,000	+\$449,500
Special Revenue Funds - Other	200,000	200,000	.....
Total	\$2,549,500	\$2,999,000	+\$449,500

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

<u>Program</u>	<u>Available 1999-00</u>	<u>Recommended 2000-01</u>	<u>Change</u>
Investigation			
General Fund	\$2,349,500	\$2,799,000	+\$449,500
Special Revenue Funds - Other	200,000	200,000	.....
Total	\$2,549,500	\$2,999,000	+\$449,500

STATE OPERATIONS — GENERAL AND OFFSET FUNDS SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2000-01 RECOMMENDED

<u>Program</u>	<u>Total Personal Service</u>		<u>Personal Service Regular (Annual Salaried)</u>		<u>Temporary Service (Nonannual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Investigation	\$2,047,100	-\$79,500	\$2,015,700	-\$79,500	\$31,400	.....
Total	\$2,047,100	-\$79,500	\$2,015,700	-\$79,500	\$31,400	.....

STATE OPERATIONS — GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2000-01 RECOMMENDED

<u>Program</u>	<u>Total</u>		<u>Supplies and Materials</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Investigation	\$751,900	+\$529,000	\$36,300	.....
Total	\$751,900	+\$529,000	\$36,300	.....

<u>Program</u>	<u>Travel</u>		<u>Contractual Services</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Investigation	\$55,800	.....	\$629,800	+\$529,000
Total	\$55,800	.....	\$629,800	+\$529,000

<u>Program</u>	<u>Equipment</u>	
	<u>Amount</u>	<u>Change</u>
Investigation	\$30,000	.....
Total	\$30,000	.....

**STATE OPERATIONS — OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
2000-01 RECOMMENDED**

<u>Program</u>	<u>Total</u> <u>Amount</u>	<u>Change</u>	<u>Nonpersonal Service</u> <u>Amount</u>	<u>Change</u>
Investigation	\$200,000	....	\$200,000	....
Total	\$200,000	....	\$200,000	....

