

DIVISION OF ALCOHOLIC BEVERAGE CONTROL

MISSION

The Division of Alcoholic Beverage Control (ABC) regulates and controls the manufacture, sale and distribution of alcoholic beverages within the State. The Division issues and renews licenses and permits to manufacturers, distributors, wholesalers and retailers; works with local law enforcement agencies to ensure compliance with the ABC Law; regulates trade and credit practices for the sale and distribution of alcoholic beverages by such actions as registering brand labels and controlling wholesale and retail prices; and certifies alcohol awareness training programs.

ORGANIZATION AND STAFFING

The Division maintains offices in New York City, Albany, Syracuse and Buffalo. The Division will have a workforce of 208 positions for 2000-01.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

In 2000-01, a total of \$13.3 million in special revenue funding will support the Division.

PROGRAM HIGHLIGHTS

Staff assigned to the Licensing Program are responsible for the timely processing of the permits and licenses required by the Alcoholic Beverage Control Law. The Division has installed modern computer and imaging systems to re-engineer and automate the licensing process. These improvements have reduced processing time, contained operating costs and accelerated revenue collections.

In cooperation with local law enforcement agencies, staff of the Compliance Program ensure that regulated parties comply with the Law. The Division investigates and holds administrative hearings on complaints against permit and license holders. Penalties, ranging from warnings to license suspension and revocation, are imposed for violations.

ALL FUNDS APPROPRIATIONS

<u>Category</u>	<u>Available 1999-00</u>	<u>Appropriations Recommended 2000-01</u>	<u>Change</u>	<u>Reappropriations Recommended 2000-01</u>
State Operations	\$13,702,400	\$13,332,900	-\$369,500	....
Aid To Localities .....	....	....	....	....
Capital Projects .....	....	....	....	....
Total	<u>\$13,702,400</u>	<u>\$13,332,900</u>	<u>-\$369,500</u>	<u>....</u>

ALCOHOLIC BEVERAGE CONTROL

ALL FUND TYPES LEVELS OF EMPLOYMENT BY PROGRAM ANNUAL SALARIED POSITIONS

Program	2000-01 Recommended Average Fill Level				Change
	Available 1999-00	Personal Service (Regular)	Maintenance Undistributed	Total Recommended 2000-01	
Administration					
Special Revenue Funds - Other	27	27	....	27	....
Compliance					
Special Revenue Funds - Other	88	85	....	85	-3
Licensing and Wholesaler Services					
Special Revenue Funds - Other	101	96	....	96	-5
Total	216	208	....	208	-8

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1999-00	Recommended 2000-01	Change
Special Revenue Funds - Other	\$13,702,400	\$13,332,900	-\$369,500
Total	\$13,702,400	\$13,332,900	-\$369,500

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1999-00	Recommended 2000-01	Change
Administration			
Special Revenue Funds - Other	\$3,082,100	\$3,306,700	+\$224,600
Compliance			
Special Revenue Funds - Other	5,473,100	5,192,100	-281,000
Licensing and Wholesaler Services			
Special Revenue Funds - Other	5,147,200	4,834,100	-313,100
Total	\$13,702,400	\$13,332,900	-\$369,500

STATE OPERATIONS — OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2000-01 RECOMMENDED

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	\$3,306,700	+\$224,600	\$1,322,900	+\$86,800
Compliance	5,192,100	-281,000	3,443,100	-207,500
Licensing and Wholesaler Services				
Services	4,834,100	-313,100	3,260,600	-227,700
Total	\$13,332,900	-\$369,500	\$8,026,600	-\$348,400

Program	Nonpersonal Service	
	Amount	Change
Administration	\$1,983,800	+\$137,800
Compliance	1,749,000	-73,500
Licensing and Wholesaler Services		
Services	1,573,500	-85,400
Total	\$5,306,300	-\$21,100